

COUNCIL MEETING AGENDA

Casper City Council
City Hall, Council Chambers
Tuesday, December 21, 2021, 6:00 p.m.



COUNCIL POLICY PUBLIC STATEMENTS

- I. Members of the Public Wishing to Speak to an Item Already on the Agenda, Other Than a Public Hearing, or Second or Third Reading Ordinance, Must Submit a Request to the City Clerk's Office by 12:00 Noon on the Monday Immediately Preceding the Council Meeting, or May Speak During the Communications From Persons Present.
- II. When Speaking to the City Council Please:
 - Clearly State Your Name and Address.
 - Direct all questions/comments to the Mayor and only the Mayor.
 - No personal attacks on staff or Council.
 - Speak to the City Council with Civility and Decorum.
- III. The City Council Will Not Respond to Any Comments or Questions Concerning Personnel Matters. Any Such Comments or Questions Will be Handled by the Appropriate Persons. Public Hearing Comments and Presentations Will be Limited to Five Minutes or Less per Person, nor Will Time Extensions be Permitted. No Duplication of Speakers will be Allowed.
- IV. Questions Posed by Speakers May, or May Not be Responded to by Council Members.
- V. Willful Disruption of, or the Breach of the Peace at, a Council Meeting may Result in the Removal of any Such Individuals or Groups from the Council Chambers.
(These Guidelines Are Also Posted at the Podium in the Council Chambers)

****Please silence cell phones during the City Council meeting.****

Entrance to the meetings is the east door off David Street. Face coverings are encouraged for those individuals who have not been fully vaccinated against COVID-19. Public input via email is encouraged: CouncilComments@casperwv.gov.

AGENDA

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE

3. CONSIDERATION OF MINUTES OF THE DECEMBER 7, 2021 REGULAR COUNCIL MEETING, AS PUBLISHED IN THE CASPER STAR-TRIBUNE ON DECEMBER 17, 2021
4. CONSIDERATION OF MINUTES OF THE DECEMBER 7, 2021 EXECUTIVE SESSION – LAND AND LITIGATION
5. CONSIDERATION OF MINUTES OF THE DECEMBER 14, 2021 SPECIAL COUNCIL MEETING, AS PUBLISHED IN THE CASPER STAR-TRIBUNE ON DECEMBER 19, 2021
6. CONSIDERATION OF BILLS AND CLAIMS
7. COMMUNICATIONS
 - A. From Persons Present
8. ESTABLISH DATE OF PUBLIC HEARING
 - A. Consent
 1. Establish January 4, 2022, as the Public Hearing Date for Consideration of:
 - a. Transfer of Ownership for **Retail Liquor License No. 3**, 307 Racing Management, Inc., d/b/a **307 Racing**, Located at 739 North Center Street.
9. PUBLIC HEARINGS
 - A. Ordinances
 1. Partial Plat Vacation, Replat, Vacation of Public Parkland and a Zone Change for the **North Platte River Park No. 2 Subdivision**.
 - a. Minute Action, **Cancel Public Hearing** and **Re-Establish** January 4, 2022, as the Public Hearing Date.
 2. Vacation, Replat, Subdivision Agreement and Zone Change for the **Eagle Valley Addition**.
 - a. Minute Action, **Cancel Public Hearing** and **Re-Establish** January 4, 2022, as the Public Hearing Date.

9. PUBLIC HEARINGS (continued)

B. Resolutions

1. **Rates for Retail and Wholesale Water and Sewer Service**, and for **Residential and Commercial Solid Waste Collection and Disposal** at the Casper Solid Waste Facility.
 - a. Water and Sewer Service
 - b. Solid Waste
2. Authorizing a Memorandum of Understanding between the City of Casper and the **Natrona County School District**, for the **Transfer of Tennis Courts and Related Property**.

C. Minute Action

1. Transfer of **Retail Liquor License No. 26** from Brenton Properties, LLC d/b/a Frank's Butcher Shop and Liquor, Located at 2024 CY Ave to FBS Casper, LLC d/b/a **Frank's Butcher Shop and Liquor**, Located at 2024 CY Ave.

10. RESOLUTIONS

A. Consent

1. Authorizing the Purchase of Equipment and Installation of Equipment in Two (2) New **Police Trucks** by **Communication Technologies Inc.**, in the Amount of \$37,490.
2. Authorizing the Purchase of Equipment and Installation of Equipment in Six (6) **Police Vehicles** by **Communication Technologies Inc.**, in the Amount of \$90,128.85.
3. Approving and Adopting the **Casper Area Metropolitan Planning Organization's Bicycle and Pedestrian Plan Update**.
4. Authorizing the **Release of a Local Assessment District Lien** and Execution of a Release of Lien and Notice of Satisfaction of Agreement and Promissory Note for **1842 Kearney Avenue**.
5. Authorizing a Contract for **Outside-City Water and Sewer Services with Curtis C. Day**.
6. Authorizing an Agreement with **Amundsen Associates, LLC** for Design Services for the **CPU Water Garage Addition**, Project No. 21-036, in an Amount Not to Exceed \$143,425.

11. MINUTE ACTION

A. Consent

- 1. Reappointing **Larry Madsen and Terry Lane** to the **Amoco Reuse Agreement Joint Powers Board**.

12. INTRODUCTION OF MEASURES AND PROPOSALS BY MEMBERS OF THE CITY COUNCIL

13. ADJOURN INTO EXECUTIVE SESSION – LITIGATION

14. RESOLUTIONS

- A. Authorizing and Accepting the **OneWyo Opioid Memorandum of Agreement** – a Distribution Plan to Resolve Certain Claims of the City of Casper in the Lawsuit Regarding the National Opioid Epidemic.
- B. Authorizing the Mayor to **Sign Settlement Participation Forms** Attached for the City of Casper to Participate as Provided in the Settlement Agreements Designated as the “**Janssen Settlement**” Dated July 21, 2021 and “**Distributor Settlement**” Dated July 21, 2021.

15. ADJOURNMENT

Upcoming Council meetings

Council meetings

6:00 p.m. Tuesday, January 4, 2022– Council Chambers
6:00 p.m. Tuesday, January 18, 2022 – Council Chambers

Work sessions

4:30 p.m. Tuesday, January 11, 2022 – Council Chambers
4:30 p.m. Tuesday, January 25, 2022– Council Chambers

ZONING CLASSIFICATIONS

FC	Major Flood Channels & Riverbanks	PUD	Planned Unit Development
AG	Urban Agriculture	HM	Hospital Medical
R-1	Residential Estate	C-1	Neighborhood Convenience
R-2	One Unit Residential	C-2	General Business
R-3	One to Four Unit Residential	C-3	Central Business
R-4	High-Density Residential	C-4	Highway Business
R-5	Mixed Residential	M-1	Limited Industrial
R-6	Manufactured Home (Mobile) Park	M-2	General Industrial
PH	Park Historic	SMO	Soil Management Overlay
HO	Historic Overlay	ED	Education
OB	Office Business	OYD	Old Yellowstone District

COUNCIL PROCEEDINGS
Casper City Hall – Council Chambers
December 7, 2021

1. ROLL CALL

Casper City Council met in regular session at 6:04 p.m., Tuesday, December 7, 2021. Present: Councilmembers Cathey, Engebretsen, Gamroth, Knell, Pacheco, Quest and Mayor Freel. Absent: Councilmembers Pollock and Johnson.

Moved by Vice Mayor Pacheco, seconded by Councilmember Cathey, to, by minute action, excuse the absences of Councilmember Pollock and Johnson. Motion passed.

2. PLEDGE OF ALLEGIANCE

Mayor Freel and Cub Scouts from Troop 13 led the audience in the Pledge of Allegiance.

Mayor Freel announced that Reef/Republic Parking has donated half of the profits made during the Christmas parade to Meals on Wheels

3. MINUTES

Moved by Councilmember Engebretsen, seconded by Councilmember Gamroth, to, by minute action, approve the minutes of the November 16, 2021, regular Council meeting, as published in the Casper-Star Tribune on November 24, 2021. Mayor Freel abstained. Motion passed.

4. BILLS & CLAIMS

Moved by Councilmember Engebretsen, seconded by Councilmember Gamroth, to, by minute action, approve payment of the December 7, 2021, bills and claims, as audited by City Manager Napier. Motion passed.

Bills & Claims 12/06/21

71Const	Goods	2,154.12
AAALndscpng	Services	1,390.00
ABYMnfctrng	Goods	189.75
AccntPckgng	Goods	99,648.00
AceHrdwr	Goods	1,417.83
Adecco	Services	696.00
Advxr	Services	26,890.70
Airgas	Goods	198.00
AllncElctrc	Services	1,161.83
Alsco	Services	1,956.67
AMBI	Services	165.42
Almtch	Services	41,746.15
AmrenTitle	Goods	125.00
Amrgs	Goods	263.27
AT&T	Services	200.20
AtlntcElctrc	Services	535.35
Atlas	Goods	2,301.77

BMartin	Reimb	1,233.60
BMattila	Reimb	131.25
BWillis	Reimb	150.00
B&BValleyScle	Services	993.20
BgrnEllngsn	Goods	31.24
BlkHillsEnrgy	Utilities	26,083.94
BlkmnPrpn	Goods	634.00
CMeyers	Reimb	252.00
CSimons	Reimb	186.64
CptlBusnsSystem	Services	52.00
Caselle	Services	75.00
CsprHsngAthrty	Services	31,250.00
CsprMnplBand	Services	141,369.83
CsprNCHealth	Services	47,916.67
CsprStrTrb	Services	1,675.30
CsprTire	Services	3,361.00
CntryLnk	Utilities	2,788.83
CtyCspr	Services	1,073,400.56
CivilEngnrng	Services	14,721.05
CMITeco	Services	231,306.06
CoastlChmcl	Goods	91.49
ClctnCntr	Services	382.45
CommTech	Services	354.57
CntrctWstRoof	Services	66,153.25
Cnvrng	Goods	14,085.85
CowboyStLndscpng	Services	12,855.00
CPU	Goods	4,282.00
CrwnCnstretn	Services	28,642.50
DckrAuto	Goods	6,987.22
Dell	Goods	1,140.24
DnnsSply	Goods	27.43
DsrtMtn	Goods	16,482.93
DonsMblCrpt	Services	2,454.07
DPCIndstrs	Goods	8,487.99
DrvngCo	Services	5,208.75
EatonSls&Svc	Services	1,769.15
EdgEngnrng	Services	3,035.51
EnrgyLabs	Services	2,438.00
ErgoFlxSystem	Goods	2,915.27
ExprsPrntng	Services	98.00
FConaway	Services	100.00
FrmrBros	Goods	55.82
1stDataMrchnt	Services	19.95
FIB	Goods	395.48
GCBldgSply	Services	1,131.42

Galls	Goods	953.54
GvrnmntJobs.Com	Services	12,099.55
GoodYrTire	Services	217.25
Grngr	Goods	87.51
GdhlWllmsInvest	Services	600.00
Hach	Goods	795.83
HawaiiDrlrs	Services	22,386.50
HstryKeeprs	Services	80.00
HiTekComm	Services	1,978.00
Hollnd&Hart	Services	322.50
Homax	Goods	77,569.33
Hose&RubrSply	Goods	276.32
IME	Services	906.50
IndstrlScrn	Goods	1,900.00
Instltn&Svc	Services	14,667.52
IntrntnlMncpl	Services	499.00
ITCElctrcl	Services	1,233.36
JGreenwood	Reimb	34.65
JStevens	Reimb	150.00
JHernandez	Reimb	150.00
JacobsEngnrng	Services	64,673.30
JNLDsgns	Services	1,800.00
JRAutoUphlstry	Services	1,250.00
KMcPheeters	Reimb	205.93
KnfRvr	Services	4,396.26
LongBldgTech	Services	914.60
MKolker	Reimb	150.00
MidlndImplmnt	Goods	21,438.00
MLAuto	Services	260.00
MtnStLitho	Services	442.75
MtnStsPipe	Goods	6,411.00
NCSO	Services	70,418.88
Norco	Goods	332.95
NrthrnLights	Services	3,000.00
OlsnAutoBdy	Services	876.80
OvrHeadDr	Goods	1,044.48
PatrEntrprs	Services	1,850.00
PCNStrtgs	Goods	1,403.02
Pedens	Goods	1,335.50
PstlPros	Services	10,689.61
PwrSvc	Services	7,988.87
RecykngInd	Services	11,500.00
Ricoh	Services	1,810.74
RckyMtnAirSltns	Goods	6,799.38
RckyMtnPwr	Utilities	150,799.64

RootrSwr	Services	1,881.15
SShipman	Reimb	145.79
SmthPsych	Services	400.00
Snomax	Goods	5,095.00
SftDr	Services	109.90
SolidWst	Dues	223.00
StOfWyoNtry	Goods	60.00
StOfWyoTreasurer	Services	9,666.66
StOfWyo	Services	37,633.76
StatelineNo7	Services	21,700.00
StellrPrgrmng	Services	202.50
Stwrt&Stvnsn	Services	1,631.27
SummitElctrc	Goods	2,941.47
SummitFire	Services	815.27
SWI	Services	835.00
TheWash	Services	9.15
TopOffc	Goods	272.62
TretoCnstretn	Services	267,727.00
Trihydro	Services	15,954.05
TwoBrosLawnSrvc	Services	176.00
TylerTech	Services	32,444.55
Unifrms2Gear	Goods	1,348.47
VaughnSCronin	Services	200.00
VrznWrsls	Services	937.53
VRC	Services	138.01
WWaldrip	Services	1,607.87
WstPlainsEngnrng	Services	6,375.00
WstrnWyoLock	Goods	133.50
WillowArrwhead	Goods	129.00
WLCEngnrng	Services	24,774.50
WyoAsscOfWtrSystms	Dues	450.00
WLEA	Services	3,375.00
WyoRents	Services	29,406.32
WyoSymphnyOrchstry	Services	1,562.50
WyoLowVltge	Goods	460.00
WyoSteel&Rcyclng	Goods	2,250.00
XylmWtrSoltns	Services	7,273.83
ZonrSystms	Services	213.13
Total		2,927,504.44

5. COMMUNICATIONS FROM PERSONS PRESENT

No citizens addressed the Council.

6. ESTABLISH PUBLIC HEARINGS

Moved by Councilmember Cathey, seconded by Councilmember Gamroth, to, by minute action, establish December 21, 2021, as the public hearing date for the consideration of:

- a. Partial plat vacation, replat, vacation of public parkland and a zone change for the North Platte River Park No. 2 Subdivision;
- b. Vacation, replat, subdivision agreement and zone change for the Eagle Valley Addition;
- c. Rates for retail and wholesale water and sewer service, and for residential and commercial solid waste collection and disposal at the Casper Solid Waste Facility;
- d. Transfer of Retail Liquor License No. 26 from Brenton Properties, LLC d/b/a Frank's Butcher Shop and Liquor, located at 2024 CY Ave to FBS Casper, LLC d/b/a Frank's Butcher Shop and Liquor, located at 2024 CY Ave; and,

Establish February 15, 2022, as the Public Hearing Date for Consideration of:

- a. Annual renewal of all City of Casper Liquor Licenses.

Motion passed.

7. PUBLIC HEARING - MINUTE ACTION

Mayor Freel opened the public hearing for the consideration of the issuance of Restaurant Liquor License No. 46, to Movie Palace Inc., d/b/a Studio City Mesa Cinemas, located at 3150 Talon.

City Attorney Henley entered four (4) exhibits: correspondence from Fleur Tremel, to J. Carter Napier, dated November 9, 2021; an affidavit of publication, as published in the Casper-Star Tribune, dated November 23, 2021; an affidavit of website publication, as published on the City of Casper website, dated November 10, 2021; and the liquor license application filed October 26, 2021. City Manager Napier provided a brief report.

Speaking in support was Andy Houck, applicant.

There being no others to speak for or against the issues involving Restaurant Liquor License No. 46, the public hearing was closed.

Moved by Councilmember Knell, seconded by Councilmember Quest, to, by minute action, authorize the issuance of Restaurant Liquor License No. 46. Motion passed.

8. CONSENT RESOLUTIONS

The following resolutions were considered, by consent agenda:

RESOLUTION NO. 21-168

A RESOLUTION AUTHORIZING THE MAYOR TO SIGN THE
CASPER HISTORIC PRESERVATION COMMISSION
ANNUAL REPORT

RESOLUTION NO. 21-169

A RESOLUTION AUTHORIZING A CONTRACT FOR
PROFESSIONAL SERVICES WITH EMERGENCY MEDICAL
PHYSICIANS P.C., TO PROVIDE MEDICAL DIRECTION TO
THE CITY OF CASPER FIRE-EMS DEPARTMENT.

RESOLUTION NO. 21-170

A RESOLUTION AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES WITH HDR ENGINEERING, INC. FOR ONGOING STUDIES, TASKS, AND ACTIVITIES REGARDING WATER RIGHTS AND WATER SUPPLY ACTIVITIES.

RESOLUTION NO. 21-171

A RESOLUTION AUTHORIZING AN AGREEMENT WITH POPE CONSTRUCTION, INC., FOR THE FIRE STATION NO. 1 FLOORING, PROJECT NO. 21-028.

RESOLUTION NO. 21-172

A RESOLUTION AUTHORIZING CHANGE ORDER NO. 3 TO THE AGREEMENT WITH WAYNE COLEMAN CONSTRUCTION, INC., FOR FINAL QUANTITY ADJUSTMENTS FOR THE INDUSTRIAL AVENUE DRAINAGE AND SURFACING IMPROVEMENTS — SPRUCE TO ELM, PROJECT NO. 19-068.

RESOLUTION NO. 21-173

A RESOLUTION AUTHORIZING A FINAL ACCEPTANCE CERTIFICATE WITH THE WYOMING DEPARTMENT OF TRANSPORTATION FOR THE MORAD PARK TO WALMART TRAIL.

RESOLUTION NO. 21-174

A RESOLUTION AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES WITH WORTHINGTON, LENHART, AND CARPENTER, INC. FOR CONSTRUCTION ADMINISTRATION SERVICES FOR THE DERINGTON ADDITION WATERMAIN REPLACEMENTS, PROJECT NO. 20-045.

RESOLUTION NO. 21-175

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE REAL ESTATE PURCHASE AGREEMENT BETWEEN THE CITY OF CASPER AND THE CASPER HOUSING AUTHORITY.

Councilmember Engebretsen presented the foregoing eight (8) resolutions for adoption. Seconded by Councilmember Gamroth.

A vote on the resolutions resulted in all ayes, except Councilmember Knell's abstention on Resolution Nos. 21-172 and 21-174. Motion passed.

9. MINUTE ACTION– CONSENT

Mayor Freel announced staff requested that the purchase of the custom pumper for the Fire EMS department, in the total amount of \$36,000 be removed from consideration. Moved by Councilmember Knell, seconded by Councilmember Engebretsen, to, by consent minute action:

1. Authorize the sole source purchase of one (1) used 950GC Caterpillar front-end wheel loader, in a total amount of \$198,504, from Wyoming Machinery Company;
2. Authorize the issuance of a Taxicab Company License to Thomas Elliott, d/b/a Casper Cabs, located at 1147 East C Street.
3. Reappoint Robin Broumley, Jeff Bond, and Connie Hall to the Casper Historic Preservation Commission.
4. Appoint Maribeth Plocek and Joseff Hutchinson; and Reappointing Carol Johnson and Terry Wingerter to the Casper Planning and Zoning Commission.

Motion passed.

10. INTRODUCTION OF MEASURES AND PROPOSALS

Councilmember Knell requested the following items be given further consideration: traffic flow near St. Anthony's school in relation to the retail area that is being redeveloped; bimonthly meetings with the Council Employees; and contracting outside engineering services rather than handling them in-house.

Vice Mayor Pacheco asked Zulima Lopez, staff liaison to the Casper's Council of People with Disabilities (CCPD), to present information about the calendar sale designed to benefit the CCPD.

Councilmembers also spoke on meetings and events they attended.

11. ADJOURN INTO EXECUTIVE SESSION

Mayor Freel noted the next meetings of the City Council will be a work session to be held at 4:30 p.m., Tuesday, December 14, 2021, in the Council Chambers; and, a regular Council meeting to be held at 6:00 p.m., Tuesday, December 21, 2021, in the Council Chambers.

At 6:28 p.m., it was moved Councilmember Knell, seconded by Councilmember Engebretsen, to adjourn into executive session to discuss land and litigation. Motion passed.

At 8:45 p.m., it was moved by Councilmember Cathey, seconded by Councilmember Knell, to adjourn the executive session. Motion passed.

12. ADJOURNMENT

Council reconvened the regular Council meeting.

Moved by Councilmember Knell, seconded by Councilmember Cathey, to add an item to the agenda. Motion passed.

Following resolution read:

RESOLUTION NO. 21-176
A RESOLUTION AUTHORIZING OCHS LAW FIRM P.C., TO
ENTER INTO THE ONEWYO OPIOID MEMORANDUM OF
AGREEMENT - A DISTRIBUTION PLAN TO RESOLVE THE
CITY OF CASPER'S CLAIMS IN A LAWSUIT REGARDING
THE NATIONAL OPIOID EPIDEMIC.

Councilmember Knell presented the foregoing resolution for adoption. Seconded by Councilmember Quest. Councilmember Knell provided a brief overview of the resolution. Motion passed.

Moved by Councilmember Cathey, seconded by Councilmember Knell, to add an item to the agenda. Motion passed.

Following resolution read:

RESOLUTION NO. 21-177
RESOLUTION NO. 21-177
A RESOLUTION AUTHORIZING A MUTUAL RELEASE AND
PURCHASE AGREEMENT BETWEEN THE CITY OF CASPER,
WYOMING AND RICHARD AND LOU STAHLEY.

Councilmember Cathey presented the foregoing resolution for adoption. Seconded by Councilmember Knell. Councilmember Knell provided a brief overview of the resolution. Motion passed.

At 8:51 p.m., it was moved by Councilmember Cathey, seconded by Councilmember Engebretsen, to adjourn the regular Council meeting. Motion passed.

ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

COUNCIL PROCEEDINGS - SPECIAL MEETING
Casper City Hall – Council Chambers
December 14, 2021

1. ROLL CALL

Casper City Council met in special session at 4:30 p.m., Tuesday, December 14, 2021. Present: Councilmembers Cathey, Engebretsen, Gamroth, Knell, Pacheco, Pollock, Quest and Mayor Freel.

Moved by Councilmember Pollock, seconded by Councilmember Gamroth, to, by minute action, excuse the absence of Councilmember Johnson. Motion passed.

2. CONSENT RESOLUTION

Moved by Councilmember Knell, seconded by Councilmember Engebretsen, to, by minute action, accept an agreed donation from BP Products North America, Inc., in the amount of \$402,016.13.

3. ADJOURNMENT

Moved by Councilmember Pollock, seconded by Councilmember Engebretsen, to, by minute action adjourn the special meeting. Motion passed. The meeting was adjourned at 4:32 p.m.

ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

City of Casper - Bills and Claims for December 21, 2021

3D SPECIALTIES

3D SPECIALTIES	Capital Projects Fund	Sign and post upgrade in PV & Riverwest	\$12,776.98
<i>3D SPECIALTIES - Total For Capital Projects Fund</i>			<i>\$12,776.98</i>
3D SPECIALTIES - ALL DEPARTMENTS			\$12,776.98

6H GROUP LLC

6H GROUP LLC	Metro Animal Shelter	Dog & cat food	\$347.50
<i>6H GROUP LLC - Total For Metro Animal Shelter</i>			<i>\$347.50</i>
6H GROUP LLC - ALL DEPARTMENTS			\$347.50

71 CONSTRUCTION, INC

71 CONSTRUCTION, INC	Capital Projects Fund	Midwest Elm to Walnut Construc	\$388,749.03
<i>71 CONSTRUCTION, INC - Total For Capital Projects Fund</i>			<i>\$388,749.03</i>
71 CONSTRUCTION, INC	Parks - Parks Maint.	Pea gravel for drain pipe at air modelers	\$368.52
71 CONSTRUCTION, INC	Parks - Parks Maint.	Pea gravel for air modelers drain pipe	\$451.44
71 CONSTRUCTION, INC	Parks - Parks Maint.	Refund of tax	(\$21.50)
<i>71 CONSTRUCTION, INC - Total For Parks - Parks Maint.</i>			<i>\$798.46</i>
71 CONSTRUCTION, INC - ALL DEPARTMENTS			\$389,547.49

A.M.B.I. & SHIPPING,

A.M.B.I. & SHIPPING,	Balefill - Disposal & Landfill	Postage / mailing service	\$13.90
A.M.B.I. & SHIPPING,	Balefill - Disposal & Landfill	Postage / mailing service	\$509.58
<i>A.M.B.I. & SHIPPING, - Total For Balefill - Disposal & Landfill</i>			<i>\$523.48</i>
A.M.B.I. & SHIPPING,	City Attorney	Postage/ mailing service	\$17.28
<i>A.M.B.I. & SHIPPING, - Total For City Attorney</i>			<i>\$17.28</i>
A.M.B.I. & SHIPPING,	Customer Service	Postage / mailing service	\$404.86
<i>A.M.B.I. & SHIPPING, - Total For Customer Service</i>			<i>\$404.86</i>
A.M.B.I. & SHIPPING,	Engineering	Postage / mailing service	\$22.02
A.M.B.I. & SHIPPING,	Engineering	Postage / mailing service	\$14.98
<i>A.M.B.I. & SHIPPING, - Total For Engineering</i>			<i>\$37.00</i>
A.M.B.I. & SHIPPING,	Fire-EMS Administration	Postage / mailing service	\$7.04

<i>A.M.B.I. & SHIPPING, - Total For Fire-EMS Administration</i>			<i>\$7.04</i>
A.M.B.I. & SHIPPING,	Ft. Caspar Museum	Postage / mailing service	\$4.54
<i>A.M.B.I. & SHIPPING, - Total For Ft. Caspar Museum</i>			<i>\$4.54</i>
A.M.B.I. & SHIPPING,	Human Resources	Postage / mailing service	\$43.48
<i>A.M.B.I. & SHIPPING, - Total For Human Resources</i>			<i>\$43.48</i>
A.M.B.I. & SHIPPING,	Parks - Urban Forestry	Postage / mailing service	\$1.28
<i>A.M.B.I. & SHIPPING, - Total For Parks - Urban Forestry</i>			<i>\$1.28</i>
A.M.B.I. & SHIPPING,	Police Records	Postage / mailing service	\$262.98
<i>A.M.B.I. & SHIPPING, - Total For Police Records</i>			<i>\$262.98</i>
A.M.B.I. & SHIPPING,	Rec Center - Admin	Postage / mailing service	\$11.52
<i>A.M.B.I. & SHIPPING, - Total For Rec Center - Admin</i>			<i>\$11.52</i>
A.M.B.I. & SHIPPING,	Streets	Shipping for heat lance to DISSCO	\$44.95
<i>A.M.B.I. & SHIPPING, - Total For Streets</i>			<i>\$44.95</i>
A.M.B.I. & SHIPPING, - ALL DEPARTMENTS			\$1,358.41

AAA LANDSCAPING

AAA LANDSCAPING	Code Enforcement	Residential clean up / haul away debris	\$1,280.25
<i>AAA LANDSCAPING - Total For Code Enforcement</i>			<i>\$1,280.25</i>
AAA LANDSCAPING - ALL DEPARTMENTS			\$1,280.25

ACCENT PACKAGING INC

ACCENT PACKAGING INC	Refuse - Recycling	Tying wire	\$1,939.14
ACCENT PACKAGING INC	Refuse - Recycling	Freight charges	\$290.37
<i>ACCENT PACKAGING INC - Total For Refuse - Recycling</i>			<i>\$2,229.51</i>
ACCENT PACKAGING INC - ALL DEPARTMENTS			\$2,229.51

ADECCO USA, INC.

ADECCO USA, INC.	Balefill - Baler Processing	Contract labor	\$696.00
ADECCO USA, INC.	Balefill - Baler Processing	Contract labor	\$696.00
<i>ADECCO USA, INC. - Total For Balefill - Baler Processing</i>			<i>\$1,392.00</i>
ADECCO USA, INC. - ALL DEPARTMENTS			\$1,392.00

AIRGAS USA LLC

AIRGAS USA LLC	Balefill - Disposal & Landfill	Safety supplies / equipment	\$196.77
<i>AIRGAS USA LLC - Total For Balefill - Disposal & Landfill</i>			<i>\$196.77</i>
AIRGAS USA LLC	Balefill - Diversion & Special	Welding supplies	\$30.44
AIRGAS USA LLC	Balefill - Diversion & Special	Welding supplies	\$151.01
<i>AIRGAS USA LLC - Total For Balefill - Diversion & Special</i>			<i>\$181.45</i>
AIRGAS USA LLC	Refuse - Commercial	Safety supplies / equipment	\$509.96
<i>AIRGAS USA LLC - Total For Refuse - Commercial</i>			<i>\$509.96</i>
AIRGAS USA LLC - ALL DEPARTMENTS			\$888.18

AIRGAS USA, LLC

AIRGAS USA, LLC	Sewer Wastewater Collection	safety supplies	\$62.40
<i>AIRGAS USA, LLC - Total For Sewer Wastewater Collection</i>			<i>\$62.40</i>
AIRGAS USA, LLC - ALL DEPARTMENTS			\$62.40

ALBERTSONS #0062

ALBERTSONS #0062	Sewer Administration	Supplies for CPU Advisory Board meeting	\$8.28
<i>ALBERTSONS #0062 - Total For Sewer Administration</i>			<i>\$8.28</i>
ALBERTSONS #0062	WWTP Operations	Detergent	\$22.99
<i>ALBERTSONS #0062 - Total For WWTP Operations</i>			<i>\$22.99</i>
ALBERTSONS #0062 - ALL DEPARTMENTS			\$31.27

ALSCO

ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$55.98
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$103.54
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$59.90
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$85.34
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$55.98
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$55.98
<i>ALSCO - Total For Balefill - Disposal & Landfill</i>			<i>\$416.72</i>
ALSCO	Fleet Maintenance Fund	Laundry service	\$129.79
ALSCO	Fleet Maintenance Fund	Laundry service	\$172.54
<i>ALSCO - Total For Fleet Maintenance Fund</i>			<i>\$302.33</i>
ALSCO	Refuse - Residential	Professional Laundry Services	\$74.90

ALSCO	Refuse - Residential	Professional Laundry Services	\$106.40
ALSCO	Refuse - Residential	Professional Laundry Services	\$80.96
<i>ALSCO - Total For Refuse - Residential</i>			\$262.26
ALSCO	Regional Water Operations	Laundry service	\$73.72
<i>ALSCO - Total For Regional Water Operations</i>			\$73.72
ALSCO	Sewer Wastewater Collection	Professional Laundry Services	\$59.46
ALSCO	Sewer Wastewater Collection	Professional Laundry Services	\$59.46
ALSCO	Sewer Wastewater Collection	Professional Laundry Services	\$59.46
<i>ALSCO - Total For Sewer Wastewater Collection</i>			\$178.38
ALSCO	WWTP Operations	Professional Laundry Services	\$150.80
ALSCO	WWTP Operations	Professional Laundry Services	\$149.90
<i>ALSCO - Total For WWTP Operations</i>			\$300.70
ALSCO - ALL DEPARTMENTS			\$1,534.11

ALTITUDE VETERINARY

ALTITUDE VETERINARY	Metro Animal Shelter	Veterinary service	\$257.72
ALTITUDE VETERINARY	Metro Animal Shelter	Veterinary service	\$175.00
<i>ALTITUDE VETERINARY - Total For Metro Animal Shelter</i>			\$432.72
ALTITUDE VETERINARY - ALL DEPARTMENTS			\$432.72

AMAZON.COM DO3LN3CY3

AMAZON.COM DO3LN3CY3	Balefill - Disposal & Landfill	ZONAR CHEST PACKS	\$340.65
<i>AMAZON.COM DO3LN3CY3 - Total For Balefill - Disposal & Landfill</i>			\$340.65
AMAZON.COM DO3LN3CY3 - ALL DEPARTMENTS			\$340.65

AMAZON.COM M84KB7B33

AMAZON.COM M84KB7B33	Ft. Caspar Museum	Exhibit Supplies	\$52.54
<i>AMAZON.COM M84KB7B33 - Total For Ft. Caspar Museum</i>			\$52.54
AMAZON.COM M84KB7B33 - ALL DEPARTMENTS			\$52.54

AMERIGAS - CASPER

AMERIGAS - CASPER	Balefill - Baler Processing	Propane	\$374.89
<i>AMERIGAS - CASPER - Total For Balefill - Baler Processing</i>			\$374.89

AMERIGAS - CASPER - ALL DEPARTMENTS

\$374.89

AMERI-TECH EQUIPMENT

AMERI-TECH EQUIPMENT	Refuse - Residential	RESIDENTIAL TRASH CONTAINERS 300 GALLO	\$3,831.25
AMERI-TECH EQUIPMENT	Refuse - Residential	RESIDENTIAL TRASH CONTAINERS 300 GALLO	\$21,366.00
<i>AMERI-TECH EQUIPMENT - Total For Refuse - Residential</i>			\$25,197.25

AMERI-TECH EQUIPMENT - ALL DEPARTMENTS

\$25,197.25

AMZN Mktp US

AMZN Mktp US	Balefill - Disposal & Landfill	STICKERS FOR CC ACCEPT AMEX	\$23.09
AMZN Mktp US	Balefill - Disposal & Landfill	DRONE FOR SOLID WASTE FACILITY USE TO	\$1,899.00
<i>AMZN Mktp US - Total For Balefill - Disposal & Landfill</i>			\$1,922.09
AMZN Mktp US	Balefill - Diversion & Special	CLOCK FOR SPECIAL WASTE	\$20.98
<i>AMZN Mktp US - Total For Balefill - Diversion & Special</i>			\$20.98
AMZN Mktp US	Buildings & Structures Fund	Door ringer for Legal Office at City Hall	\$12.13
<i>AMZN Mktp US - Total For Buildings & Structures Fund</i>			\$12.13
AMZN Mktp US	Hogadon - Operations	MEDICAL SUPPLYS PATROL	\$23.65
AMZN Mktp US	Hogadon - Operations	Patrol search lights	\$59.98
<i>AMZN Mktp US - Total For Hogadon - Operations</i>			\$83.63
AMZN Mktp US	Ice Arena - Concessions	CONCESSIONS - NACHO TRAYS	\$159.90
<i>AMZN Mktp US - Total For Ice Arena - Concessions</i>			\$159.90
AMZN Mktp US	Parks - Special Areas	BOOK STORES	\$101.28
<i>AMZN Mktp US - Total For Parks - Special Areas</i>			\$101.28
AMZN Mktp US	Rec Center - Operations	CRC Signage, Replacement parts for Pool Tab	\$203.26
<i>AMZN Mktp US - Total For Rec Center - Operations</i>			\$203.26
AMZN Mktp US	Water Distribution	Angle finder	\$59.97
<i>AMZN Mktp US - Total For Water Distribution</i>			\$59.97

AMZN Mktp US - ALL DEPARTMENTS

\$2,563.24

APPLEBEES AKER211102

APPLEBEES AKER211102	Special Fire Assistance Fund	Meal on 10/10 while working the KNP Compl	\$19.01
<i>APPLEBEES AKER211102 - Total For Special Fire Assistance Fund</i>			\$19.01

APPLEBEES AKER211102 - ALL DEPARTMENTS \$19.01

ARMORS RESTAURANT IN

ARMORS RESTAURANT IN Police Administration EATING PLACES, RESTAURANTS \$408.00

ARMORS RESTAURANT IN - Total For Police Administration \$408.00

ARMORS RESTAURANT IN - ALL DEPARTMENTS \$408.00

AT & T CORP

AT & T CORP Fire-EMS Administration Acct #287292151247 \$532.05

AT & T CORP - Total For Fire-EMS Administration \$532.05

AT & T CORP Sewer Wastewater Collection Acct #287295228508 \$160.16

AT & T CORP - Total For Sewer Wastewater Collection \$160.16

AT & T CORP - ALL DEPARTMENTS \$692.21

AT&T MOBILITY EPAY

AT&T MOBILITY EPAY Water Distribution TELECOMMUNICATION SERV.INCLUD. LOCAL \$520.52

AT&T MOBILITY EPAY - Total For Water Distribution \$520.52

AT&T MOBILITY EPAY - ALL DEPARTMENTS \$520.52

ATLAS OFFICE PRODUCT

ATLAS OFFICE PRODUCT Balefill - Disposal & Landfill Office supplies \$84.65

ATLAS OFFICE PRODUCT Balefill - Disposal & Landfill Office supplies \$201.37

ATLAS OFFICE PRODUCT - Total For Balefill - Disposal & Landfill \$286.02

ATLAS OFFICE PRODUCT City Attorney Office supplies \$16.33

ATLAS OFFICE PRODUCT City Attorney Office supplies \$73.98

ATLAS OFFICE PRODUCT - Total For City Attorney \$90.31

ATLAS OFFICE PRODUCT Customer Service OFFICE SUPPLIES \$3.81

ATLAS OFFICE PRODUCT Customer Service GLOVES \$93.40

ATLAS OFFICE PRODUCT Customer Service OFFICE SUPPLIES/TONER \$68.79

ATLAS OFFICE PRODUCT Customer Service TONER CRTDG \$46.57

ATLAS OFFICE PRODUCT - Total For Customer Service \$212.57

ATLAS OFFICE PRODUCT Engineering BR & OFFICE SUPPLIES \$89.83

ATLAS OFFICE PRODUCT Engineering 2022 Desk and Wall Calendars \$17.43

<i>ATLAS OFFICE PRODUCT - Total For Engineering</i>			<i>\$107.26</i>
ATLAS OFFICE PRODUCT	Finance	OFFICE SUPPLIES	\$3.80
ATLAS OFFICE PRODUCT	Finance	OFFICE SUPPLIES/TONER	\$58.35
ATLAS OFFICE PRODUCT	Finance	TONER CRTDG	\$46.57
<i>ATLAS OFFICE PRODUCT - Total For Finance</i>			<i>\$108.72</i>
ATLAS OFFICE PRODUCT	Fire-EMS Administration	Key Tags	\$31.40
<i>ATLAS OFFICE PRODUCT - Total For Fire-EMS Administration</i>			<i>\$31.40</i>
ATLAS OFFICE PRODUCT	Health Insurance Fund	OFFICE SUPPLIES/TONER	\$58.35
ATLAS OFFICE PRODUCT	Health Insurance Fund	TONER CRTDG	\$46.57
<i>ATLAS OFFICE PRODUCT - Total For Health Insurance Fund</i>			<i>\$104.92</i>
ATLAS OFFICE PRODUCT	Human Resources	1 pk glue sticks, 1 box NFT file folders, 1 box	\$96.74
ATLAS OFFICE PRODUCT	Human Resources	TONER CRTDG	\$46.57
ATLAS OFFICE PRODUCT	Human Resources	OFFICE SUPPLIES/TONER	\$58.35
<i>ATLAS OFFICE PRODUCT - Total For Human Resources</i>			<i>\$201.66</i>
ATLAS OFFICE PRODUCT	Information Services	Desk pad, plates	\$23.49
ATLAS OFFICE PRODUCT	Information Services	Note pop-ups, paper, flags, sharpies	\$98.49
ATLAS OFFICE PRODUCT	Information Services	Office wipes	\$9.94
<i>ATLAS OFFICE PRODUCT - Total For Information Services</i>			<i>\$131.92</i>
ATLAS OFFICE PRODUCT	Police Administration	Office supplies	\$44.69
ATLAS OFFICE PRODUCT	Police Administration	Office supplies	\$23.90
ATLAS OFFICE PRODUCT	Police Administration	Office supplies	\$117.50
ATLAS OFFICE PRODUCT	Police Administration	Office supplies	\$43.98
<i>ATLAS OFFICE PRODUCT - Total For Police Administration</i>			<i>\$230.07</i>
ATLAS OFFICE PRODUCT	Police Investigations	Office supplies	\$82.48
ATLAS OFFICE PRODUCT	Police Investigations	Office supplies	\$26.10
ATLAS OFFICE PRODUCT	Police Investigations	Office supplies	\$89.38
ATLAS OFFICE PRODUCT	Police Investigations	Office supplies	\$296.16
<i>ATLAS OFFICE PRODUCT - Total For Police Investigations</i>			<i>\$494.12</i>
ATLAS OFFICE PRODUCT	Police Records	Office supplies	\$25.00
<i>ATLAS OFFICE PRODUCT - Total For Police Records</i>			<i>\$25.00</i>
ATLAS OFFICE PRODUCT	Refuse - Recycling	Office supplies	\$201.37
<i>ATLAS OFFICE PRODUCT - Total For Refuse - Recycling</i>			<i>\$201.37</i>
ATLAS OFFICE PRODUCT	Risk Management	OFFICE SUPPLIES/TONER	\$58.36
ATLAS OFFICE PRODUCT	Risk Management	TONER CRTDG	\$46.57
<i>ATLAS OFFICE PRODUCT - Total For Risk Management</i>			<i>\$104.93</i>
ATLAS OFFICE PRODUCT	Water Administration	2022 Desk and Wall Calendars	\$3.84

<i>ATLAS OFFICE PRODUCT - Total For Water Administration</i>			<i>\$3.84</i>
ATLAS OFFICE PRODUCT	Water Distribution	DESK CALENDAR	\$7.27
ATLAS OFFICE PRODUCT	Water Distribution	TAPE	\$7.61
<i>ATLAS OFFICE PRODUCT - Total For Water Distribution</i>			<i>\$14.88</i>
ATLAS OFFICE PRODUCT - ALL DEPARTMENTS			\$2,348.99

ATLAS REPRODUCTION

ATLAS REPRODUCTION	Planning	Colored copies & lamination	\$30.00
ATLAS REPRODUCTION	Planning	Colored copies & lamination	\$51.00
<i>ATLAS REPRODUCTION - Total For Planning</i>			<i>\$81.00</i>
ATLAS REPRODUCTION - ALL DEPARTMENTS			\$81.00

AUMA ACTUATORS INC

AUMA ACTUATORS INC	CWR System Agency	Equipment Purchase	\$6,131.91
<i>AUMA ACTUATORS INC - Total For CWR System Agency</i>			<i>\$6,131.91</i>
AUMA ACTUATORS INC - ALL DEPARTMENTS			\$6,131.91

B B RUBBER STAMP SH

B B RUBBER STAMP SH	Water Distribution	Perjury stamps	\$49.90
<i>B B RUBBER STAMP SH - Total For Water Distribution</i>			<i>\$49.90</i>
B B RUBBER STAMP SH - ALL DEPARTMENTS			\$49.90

BADGER DAYLIGHTING C

BADGER DAYLIGHTING C	Capital Projects Fund	Hydrovac service w/operator	\$4,370.64
<i>BADGER DAYLIGHTING C - Total For Capital Projects Fund</i>			<i>\$4,370.64</i>
BADGER DAYLIGHTING C - ALL DEPARTMENTS			\$4,370.64

BAILEY'S ACE HARDWAR

BAILEY'S ACE HARDWAR	Balefill - Baler Processing	Nuts, washers, fasteners, etc	\$95.23
BAILEY'S ACE HARDWAR	Balefill - Baler Processing	Extension cord & outdoor timer	\$60.98
<i>BAILEY'S ACE HARDWAR - Total For Balefill - Baler Processing</i>			<i>\$156.21</i>
BAILEY'S ACE HARDWAR	Balefill - Disposal & Landfill	Pliers, level, wrench, spray paint, etc	\$142.05

BAILEY'S ACE HARDWAR	Balefill - Disposal & Landfill	Fasteners	\$45.48
<i>BAILEY'S ACE HARDWAR - Total For Balefill - Disposal & Landfill</i>			<i>\$187.53</i>
BAILEY'S ACE HARDWAR	Balefill - Diversion & Special	Truck handle	\$79.97
<i>BAILEY'S ACE HARDWAR - Total For Balefill - Diversion & Special</i>			<i>\$79.97</i>
BAILEY'S ACE HARDWAR	Refuse - Commercial	Paint & supplies	\$32.57
BAILEY'S ACE HARDWAR	Refuse - Commercial	Paint roller	\$15.97
BAILEY'S ACE HARDWAR	Refuse - Commercial	Painting supplies, sawzal blade, rollers, faste	\$103.90
BAILEY'S ACE HARDWAR	Refuse - Commercial	Spray paint & painting supplies	\$58.95
BAILEY'S ACE HARDWAR	Refuse - Commercial	Saw blades	\$79.98
BAILEY'S ACE HARDWAR	Refuse - Commercial	Painting supplies	\$60.96
BAILEY'S ACE HARDWAR	Refuse - Commercial	Door stops	\$9.97
BAILEY'S ACE HARDWAR	Refuse - Commercial	Door handle	\$83.97
BAILEY'S ACE HARDWAR	Refuse - Commercial	Saw blades	(\$79.98)
BAILEY'S ACE HARDWAR	Refuse - Commercial	Tarp straps	\$31.88
<i>BAILEY'S ACE HARDWAR - Total For Refuse - Commercial</i>			<i>\$398.17</i>
BAILEY'S ACE HARDWAR	Refuse - Residential	Hand sander	\$11.18
BAILEY'S ACE HARDWAR	Refuse - Residential	Fly trap	\$15.18
BAILEY'S ACE HARDWAR	Refuse - Residential	Goo Gone	\$5.59
BAILEY'S ACE HARDWAR	Refuse - Residential	Clamps	\$5.96
BAILEY'S ACE HARDWAR	Refuse - Residential	Garden sprayer	\$35.98
BAILEY'S ACE HARDWAR	Refuse - Residential	Marker window spray	\$39.13
BAILEY'S ACE HARDWAR	Refuse - Residential	Socket adapter, velcro tape	\$23.98
BAILEY'S ACE HARDWAR	Refuse - Residential	Threadlocker & thread seal tape	\$26.12
BAILEY'S ACE HARDWAR	Refuse - Residential	Bolts & caps	\$20.72
BAILEY'S ACE HARDWAR	Refuse - Residential	Sockets	\$12.75
BAILEY'S ACE HARDWAR	Refuse - Residential	Gloves, tank sprayer, padlock, etc	\$121.90
BAILEY'S ACE HARDWAR	Refuse - Residential	Shovels	\$85.94
BAILEY'S ACE HARDWAR	Refuse - Residential	Gloves, tank sprayer, padlock, etc	\$109.90
BAILEY'S ACE HARDWAR	Refuse - Residential	Garden sprayer	\$18.70
BAILEY'S ACE HARDWAR	Refuse - Residential	Blade	\$5.37
BAILEY'S ACE HARDWAR	Refuse - Residential	Garden sprayer & shovel	\$49.96
BAILEY'S ACE HARDWAR	Refuse - Residential	Extension cord	\$49.99
<i>BAILEY'S ACE HARDWAR - Total For Refuse - Residential</i>			<i>\$638.35</i>
BAILEY'S ACE HARDWAR - ALL DEPARTMENTS			\$1,460.23

BAILEYS ACE HDWE

BAILEYS ACE HDWE	Buildings & Structures Fund	Supplies for Rec Center Counter Installation	\$4.18
BAILEYS ACE HDWE	Buildings & Structures Fund	Washing machine repair supplies for Rec Cen	\$10.42
BAILEYS ACE HDWE	Buildings & Structures Fund	Plumbing repair supplies for Transit Office	\$11.23
<i>BAILEYS ACE HDWE - Total For Buildings & Structures Fund</i>			\$25.83
BAILEYS ACE HDWE	Capital Projects Fund	HVAC Repair supplies for Senior Center	\$31.26
<i>BAILEYS ACE HDWE - Total For Capital Projects Fund</i>			\$31.26
BAILEYS ACE HDWE	Ice Arena - Operations	ICE MELT SNOW CLEARING SUPPLIES	\$23.97
BAILEYS ACE HDWE	Ice Arena - Operations	Zamboni Parts	\$12.58
<i>BAILEYS ACE HDWE - Total For Ice Arena - Operations</i>			\$36.55
BAILEYS ACE HDWE	Parks - Parks Maint.	Conwell supplies	\$7.98
<i>BAILEYS ACE HDWE - Total For Parks - Parks Maint.</i>			\$7.98
BAILEYS ACE HDWE	Sewer Wastewater Collection	parts necessary for link pipe repair on Indust	\$12.15
<i>BAILEYS ACE HDWE - Total For Sewer Wastewater Collection</i>			\$12.15
BAILEYS ACE HDWE - ALL DEPARTMENTS			\$113.77

BAR-D SIGNS, INC.

BAR-D SIGNS, INC.	Refuse - Commercial	Truck decals	\$738.37
<i>BAR-D SIGNS, INC. - Total For Refuse - Commercial</i>			\$738.37
BAR-D SIGNS, INC. - ALL DEPARTMENTS			\$738.37

BARGREEN ELLINGSON

BARGREEN ELLINGSON	Metro Animal Shelter	Dishwasher detergent	\$262.69
BARGREEN ELLINGSON	Metro Animal Shelter	Dishwasher detergent	\$41.34
<i>BARGREEN ELLINGSON - Total For Metro Animal Shelter</i>			\$304.03
BARGREEN ELLINGSON	Public Transit - Operations	Bathroom tissue & paper towels	\$74.15
<i>BARGREEN ELLINGSON - Total For Public Transit - Operations</i>			\$74.15
BARGREEN ELLINGSON - ALL DEPARTMENTS			\$378.18

BARGREEN WYOMING

BARGREEN WYOMING	Ice Arena - Operations	CONCESSION Microwave & Gloves	\$348.89
<i>BARGREEN WYOMING - Total For Ice Arena - Operations</i>			\$348.89

BARGREEN WYOMING - ALL DEPARTMENTS

\$348.89

BIG LOTS STORES

BIG LOTS STORES	Planning	Public Outreach	\$100.00
<i>BIG LOTS STORES - Total For Planning</i>			<i>\$100.00</i>

BIG LOTS STORES - ALL DEPARTMENTS

\$100.00

BLACK HILLS ENERGY

BLACK HILLS ENERGY	Ash Street Building	Acct #0421 9638 76	\$47.75
BLACK HILLS ENERGY	Ash Street Building	Acct #4376 8927 11	\$666.64
<i>BLACK HILLS ENERGY - Total For Ash Street Building</i>			<i>\$714.39</i>
BLACK HILLS ENERGY	Fire-EMS Administration	Acct #1783 9430 41	\$1,874.12
BLACK HILLS ENERGY	Fire-EMS Administration	Acct #3267 4234 58	\$701.13
<i>BLACK HILLS ENERGY - Total For Fire-EMS Administration</i>			<i>\$2,575.25</i>
BLACK HILLS ENERGY	Fleet Maintenance Fund	Acct #5293 6421 13	\$3,543.59
<i>BLACK HILLS ENERGY - Total For Fleet Maintenance Fund</i>			<i>\$3,543.59</i>
BLACK HILLS ENERGY	Ft. Caspar Museum	Acct #9861 5264 23	\$504.13
<i>BLACK HILLS ENERGY - Total For Ft. Caspar Museum</i>			<i>\$504.13</i>
BLACK HILLS ENERGY	Golf - Operations	Acct #6566 7661 30	\$314.28
BLACK HILLS ENERGY	Golf - Operations	Acct #1340 9824 25	\$36.20
<i>BLACK HILLS ENERGY - Total For Golf - Operations</i>			<i>\$350.48</i>
BLACK HILLS ENERGY	Ice Arena - Operations	Acct #9570 6006 61	\$1,274.13
<i>BLACK HILLS ENERGY - Total For Ice Arena - Operations</i>			<i>\$1,274.13</i>
BLACK HILLS ENERGY	Metro Animal Shelter	Acct #9630 2229 58	\$1,113.87
<i>BLACK HILLS ENERGY - Total For Metro Animal Shelter</i>			<i>\$1,113.87</i>
BLACK HILLS ENERGY	Parks - Athletic Maint.	Acct #5655 3404 55	\$52.07
<i>BLACK HILLS ENERGY - Total For Parks - Athletic Maint.</i>			<i>\$52.07</i>
BLACK HILLS ENERGY	Parks - Parks Maint.	Acct #2076 2356 87	\$175.17
<i>BLACK HILLS ENERGY - Total For Parks - Parks Maint.</i>			<i>\$175.17</i>
BLACK HILLS ENERGY	Rec Center - Operations	Acct #4400 2150 46	\$1,043.67
<i>BLACK HILLS ENERGY - Total For Rec Center - Operations</i>			<i>\$1,043.67</i>
BLACK HILLS ENERGY	Sewer Wastewater Collection	Acct #6405 5357 61	\$33.44
<i>BLACK HILLS ENERGY - Total For Sewer Wastewater Collection</i>			<i>\$33.44</i>
BLACK HILLS ENERGY	Water Distribution	Acct #0295 5402 18	\$1,148.83

<i>BLACK HILLS ENERGY - Total For Water Distribution</i>			<i>\$1,148.83</i>
BLACK HILLS ENERGY	WWTP Operations	Acct #5541 2887 44	\$6,314.30
<i>BLACK HILLS ENERGY - Total For WWTP Operations</i>			<i>\$6,314.30</i>
BLACK HILLS ENERGY - ALL DEPARTMENTS			\$18,843.32

BLAKEMAN PROPANE

BLAKEMAN PROPANE	Hogadon - Operations	Shop-Manifolded	\$1,979.18
BLAKEMAN PROPANE	Hogadon - Operations	Tank rent	\$144.00
<i>BLAKEMAN PROPANE - Total For Hogadon - Operations</i>			<i>\$2,123.18</i>
BLAKEMAN PROPANE - ALL DEPARTMENTS			\$2,123.18

BLOEDORN LUMBER CO

BLOEDORN LUMBER CO	Buildings & Structures Fund	Repair supplies for Miller House	\$20.49
BLOEDORN LUMBER CO	Buildings & Structures Fund	Plumbing repair supplies for Metro Animal S	\$93.71
BLOEDORN LUMBER CO	Buildings & Structures Fund	Supplies to replace toe kicks at Hogadon	\$67.05
BLOEDORN LUMBER CO	Buildings & Structures Fund	Return of Supplies for Hogadon door repair	(\$14.00)
BLOEDORN LUMBER CO	Buildings & Structures Fund	BAS Tools	\$229.99
BLOEDORN LUMBER CO	Buildings & Structures Fund	Plumbing repair supplies for Metro Animal S	\$59.33
<i>BLOEDORN LUMBER CO - Total For Buildings & Structures Fund</i>			<i>\$456.57</i>
BLOEDORN LUMBER CO	Parks - Parks Maint.	screws for stock	\$98.97
BLOEDORN LUMBER CO	Parks - Parks Maint.	Screws and bits for stock	\$29.68
BLOEDORN LUMBER CO	Parks - Parks Maint.	Electrical Tape	\$6.49
<i>BLOEDORN LUMBER CO - Total For Parks - Parks Maint.</i>			<i>\$135.14</i>
BLOEDORN LUMBER CO - ALL DEPARTMENTS			\$591.71

BOUND TREE MEDICAL L

BOUND TREE MEDICAL L	Hogadon - Operations	MEDICAL SUPPLIES	\$505.06
BOUND TREE MEDICAL L	Hogadon - Operations	MEDICAL SUPPLIES PATROL	\$29.69
<i>BOUND TREE MEDICAL L - Total For Hogadon - Operations</i>			<i>\$534.75</i>
BOUND TREE MEDICAL L - ALL DEPARTMENTS			\$534.75

BRECK MEDIA GROUP WY

BRECK MEDIA GROUP WY	Sewer Stormwater	ADVERTISING SERVICES	\$250.00
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<i>BRECK MEDIA GROUP WY - Total For Sewer Stormwater</i>			<i>\$250.00</i>
BRECK MEDIA GROUP WY	Sewer Wastewater Collection	ADVERTISING SERVICES	\$81.25
<i>BRECK MEDIA GROUP WY - Total For Sewer Wastewater Collection</i>			<i>\$81.25</i>
BRECK MEDIA GROUP WY	WWTP Operations	ADVERTISING SERVICES	\$81.25
<i>BRECK MEDIA GROUP WY - Total For WWTP Operations</i>			<i>\$81.25</i>
BRECK MEDIA GROUP WY - ALL DEPARTMENTS			\$412.50

B-TOKEN BVBA

B-TOKEN BVBA	Public Transit - CARES Act	Link Tokens	\$1,260.00
<i>B-TOKEN BVBA - Total For Public Transit - CARES Act</i>			<i>\$1,260.00</i>
B-TOKEN BVBA - ALL DEPARTMENTS			\$1,260.00

BURBACKS

BURBACKS	Capital Projects Fund	Repairs of concessions equipment at Casper	\$478.20
<i>BURBACKS - Total For Capital Projects Fund</i>			<i>\$478.20</i>
BURBACKS - ALL DEPARTMENTS			\$478.20

BUSH-WELLS SPORTING

BUSH-WELLS SPORTING	Rec Center - Sports Programs	Tennis Nets	\$747.00
<i>BUSH-WELLS SPORTING - Total For Rec Center - Sports Programs</i>			<i>\$747.00</i>
BUSH-WELLS SPORTING - ALL DEPARTMENTS			\$747.00

CASPER AREA CONVENTI

CASPER AREA CONVENTI	Ft. Caspar Museum	CTA renewal for museum staff	\$45.00
<i>CASPER AREA CONVENTI - Total For Ft. Caspar Museum</i>			<i>\$45.00</i>
CASPER AREA CONVENTI	Golf - Operations	visitor's guide ad	\$1,250.00
<i>CASPER AREA CONVENTI - Total For Golf - Operations</i>			<i>\$1,250.00</i>
CASPER AREA CONVENTI	Hogadon - Operations	Visitor Casper Guide	\$1,250.00
<i>CASPER AREA CONVENTI - Total For Hogadon - Operations</i>			<i>\$1,250.00</i>
CASPER AREA CONVENTI - ALL DEPARTMENTS			\$2,545.00

CASPER STAR-TRIBUNE,

CASPER STAR-TRIBUNE,	Balefill - Disposal & Landfill	Standard advertisement for bid	\$586.66
<i>CASPER STAR-TRIBUNE, - Total For Balefill - Disposal & Landfill</i>			<i>\$586.66</i>
CASPER STAR-TRIBUNE,	Capital Projects Fund	Standard advertisement for bid	\$596.48
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertising-Notice of final payment to contr	\$232.60
CASPER STAR-TRIBUNE,	Capital Projects Fund	Notice of final payment to contractor	\$232.60
<i>CASPER STAR-TRIBUNE, - Total For Capital Projects Fund</i>			<i>\$1,061.68</i>
CASPER STAR-TRIBUNE,	Planning	Advertising - Planning & Zoning Notice	\$81.60
CASPER STAR-TRIBUNE,	Planning	Advertising - Notice of Public Hearing	\$264.32
<i>CASPER STAR-TRIBUNE, - Total For Planning</i>			<i>\$345.92</i>
CASPER STAR-TRIBUNE,	Public Transit - Operations	Advertising - request for bids	\$81.60
CASPER STAR-TRIBUNE,	Public Transit - Operations	Advertising - ADA comp paratransit public mt	\$110.90
<i>CASPER STAR-TRIBUNE, - Total For Public Transit - Operations</i>			<i>\$192.50</i>
CASPER STAR-TRIBUNE, - ALL DEPARTMENTS			\$2,186.76

CASPER TIRE

CASPER TIRE	Refuse - Commercial	Flat repair	\$45.00
CASPER TIRE	Refuse - Commercial	Flat repair	\$45.00
CASPER TIRE	Refuse - Commercial	Flat repair	\$90.00
CASPER TIRE	Refuse - Commercial	Flat repair	\$55.00
CASPER TIRE	Refuse - Commercial	Flat repair	\$45.00
CASPER TIRE	Refuse - Commercial	Flat repair	\$125.00
<i>CASPER TIRE - Total For Refuse - Commercial</i>			<i>\$405.00</i>
CASPER TIRE	Refuse - Residential	Flat repair	\$55.00
CASPER TIRE	Refuse - Residential	Flat repair	\$45.00
CASPER TIRE	Refuse - Residential	Used tire	\$50.00
CASPER TIRE	Refuse - Residential	Flat repair	\$35.00
<i>CASPER TIRE - Total For Refuse - Residential</i>			<i>\$185.00</i>
CASPER TIRE - ALL DEPARTMENTS			\$590.00

CASPER WINNELSON CO

CASPER WINNELSON CO	Buildings & Structures Fund	BAS Shop Supplies	\$11.87
CASPER WINNELSON CO	Buildings & Structures Fund	Repair supplies for Hot Tub at Aquatics	\$121.06
CASPER WINNELSON CO	Buildings & Structures Fund	Repair supplies for Aquatics Center Hot Tub	\$18.46
<i>CASPER WINNELSON CO - Total For Buildings & Structures Fund</i>			<i>\$151.39</i>

CASPER WINNELSON CO - ALL DEPARTMENTS \$151.39

CASPER/NATRONA COUNT

CASPER/NATRONA COUNT Police Career Services AUTOMOBILE PARKING LOTS AND GARAGES \$25.00

CASPER/NATRONA COUNT - Total For Police Career Services \$25.00

CASPER/NATRONA COUNT - ALL DEPARTMENTS \$25.00

CDW GOVERNMENT, INC.

CDW GOVERNMENT, INC. Police Administration 10 additional digitalpersona licenses \$1,129.40

CDW GOVERNMENT, INC. - Total For Police Administration \$1,129.40

CDW GOVERNMENT, INC. - ALL DEPARTMENTS \$1,129.40

CENTRAL TRUCK & DIES

CENTRAL TRUCK & DIES Balefill - Baler Processing Cylinder & adapter \$1,090.72

CENTRAL TRUCK & DIES - Total For Balefill - Baler Processing \$1,090.72

CENTRAL TRUCK & DIES - ALL DEPARTMENTS \$1,090.72

CENTRAL WY. REGIONAL

CENTRAL WY. REGIONAL Water Administration November 2021 Wholesale Water \$315,883.69

CENTRAL WY. REGIONAL - Total For Water Administration \$315,883.69

CENTRAL WY. REGIONAL Water Revenue and Transfers November 2021 System Investment Charges \$18,690.00

CENTRAL WY. REGIONAL - Total For Water Revenue and Transfers \$18,690.00

CENTRAL WY. REGIONAL - ALL DEPARTMENTS \$334,573.69

CENTURYLINK

CENTURYLINK Balefill - Disposal & Landfill Acct #307-265-4035 606B \$69.46

CENTURYLINK - Total For Balefill - Disposal & Landfill \$69.46

CENTURYLINK Buildings & Structures Fund Acct #307-235-7545 631B \$62.81

CENTURYLINK Buildings & Structures Fund Acct #307-265-0955 140B \$39.86

CENTURYLINK - Total For Buildings & Structures Fund \$102.67

CENTURYLINK Fire-EMS Administration Acct #250906472 \$269.09

CENTURYLINK Fire-EMS Administration Acct #307-432-1300 572B \$498.03

CENTURYLINK	Fire-EMS Administration	Acct #P-307-111-5104 106M	\$1,195.69
<i>CENTURYLINK - Total For Fire-EMS Administration</i>			<i>\$1,962.81</i>
CENTURYLINK	Fleet Maintenance Fund	Acct #P-307-111-5112 611M	\$151.22
<i>CENTURYLINK - Total For Fleet Maintenance Fund</i>			<i>\$151.22</i>
CENTURYLINK	Ice Arena - Operations	Acct #307-235-7540 740B	\$128.89
<i>CENTURYLINK - Total For Ice Arena - Operations</i>			<i>\$128.89</i>
CENTURYLINK	Parks - Parks Maint.	Acct #P-307-234-6734 889M	\$368.67
CENTURYLINK	Parks - Parks Maint.	Acct #307-237-7808 111B	\$211.92
<i>CENTURYLINK - Total For Parks - Parks Maint.</i>			<i>\$580.59</i>
CENTURYLINK	Planning	Acct #P-307-111-5106 155M	\$139.98
<i>CENTURYLINK - Total For Planning</i>			<i>\$139.98</i>
CENTURYLINK	Police Administration	Acct #P-307-111-5103 060M	\$379.95
<i>CENTURYLINK - Total For Police Administration</i>			<i>\$379.95</i>
CENTURYLINK	Public Safety Communication	Acct #P-307-111-5107 160M	\$11,045.30
<i>CENTURYLINK - Total For Public Safety Communications</i>			<i>\$11,045.30</i>
CENTURYLINK - ALL DEPARTMENTS			\$14,560.87

CHARTER COMMUNICATIO

CHARTER COMMUNICATIO	Golf - Operations	Cable service for Golf Shop	\$189.73
<i>CHARTER COMMUNICATIO - Total For Golf - Operations</i>			<i>\$189.73</i>
CHARTER COMMUNICATIO - ALL DEPARTMENTS			\$189.73

CHEM AQUA

CHEM AQUA	Ice Arena - Operations	CHEM AQUA - Water Treatment Compressor	\$514.32
<i>CHEM AQUA - Total For Ice Arena - Operations</i>			<i>\$514.32</i>
CHEM AQUA - ALL DEPARTMENTS			\$514.32

CHILI'S #912

CHILI'S #912	Police Investigations	EATING PLACES, RESTAURANTS	\$13.91
<i>CHILI'S #912 - Total For Police Investigations</i>			<i>\$13.91</i>
CHILI'S #912 - ALL DEPARTMENTS			\$13.91

CITIZEN PAYMENT

CITIZEN PAYMENT	Sewer Fund	Physical water & sewer taps refund	\$351.00
<i>CITIZEN PAYMENT - Total For Sewer Fund</i>			\$351.00
CITIZEN PAYMENT	Water Revenue and Transfers	Physical water & sewer taps refund	\$276.00
<i>CITIZEN PAYMENT - Total For Water Revenue and Transfers</i>			\$276.00
CITIZEN PAYMENT - ALL DEPARTMENTS			\$627.00

CITY OF CASPER

CITY OF CASPER	Golf - Operations	Liquor License 19th Hole Restaurant	\$117.50
<i>CITY OF CASPER - Total For Golf - Operations</i>			\$117.50
CITY OF CASPER	Hogadon - Operations	Pickup baler	\$18.00
CITY OF CASPER	Hogadon - Operations	Public garbage baler	\$18.00
CITY OF CASPER	Hogadon - Operations	Pickup baler	\$18.00
<i>CITY OF CASPER - Total For Hogadon - Operations</i>			\$54.00
CITY OF CASPER	Public Transit - Operations	Fuel / Workorder Charge - Nov. 2021	\$21,745.61
CITY OF CASPER	Public Transit - Operations	Fuel / Workorder Charge - Nov. 2021	\$15,769.97
<i>CITY OF CASPER - Total For Public Transit - Operations</i>			\$37,515.58
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle cardboard	\$419.23
CITY OF CASPER	Refuse - Residential	Garbage baler, recycle newspaper/cardboard	\$5,482.30
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, recycle cardboard	\$5,513.57
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, recycle cardboard	\$5,992.69
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, newspaper/cardb	\$6,653.62
CITY OF CASPER	Refuse - Residential	Garbage baler, recycle cardboard	\$453.15
CITY OF CASPER	Refuse - Residential	Residential charge - Monthly balefill pass billi	\$39,060.00
CITY OF CASPER	Refuse - Residential	Garbage baler, recycle newspaper & cardboa	\$6,761.72
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, recycle cardboard	\$5,716.03
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, newspaper/cardb	\$6,512.07
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, recycle cardboard	\$6,544.95
<i>CITY OF CASPER - Total For Refuse - Residential</i>			\$89,109.33
CITY OF CASPER	Regional Water Operations	Stmt ID #448281 / Cust ID #109843	\$25.79
CITY OF CASPER	Regional Water Operations	Stmt ID #448281 / Cust ID #109843	\$182.00
<i>CITY OF CASPER - Total For Regional Water Operations</i>			\$207.79
CITY OF CASPER	Water Meters	Plumbing license fee, A. Martinez	\$37.50
<i>CITY OF CASPER - Total For Water Meters</i>			\$37.50
CITY OF CASPER	WWTP Operations	Sump sludge / honey wagon	\$147.61
CITY OF CASPER	WWTP Operations	Sump sludge / honey wagon	\$97.79

CITY OF CASPER	WWTP Operations	Sump sludge / honey wagon	\$137.54
CITY OF CASPER	WWTP Operations	Sump sludge / honey wagon	\$139.66
CITY OF CASPER	WWTP Operations	Sump sludge / honey wagon	\$130.38

CITY OF CASPER - Total For WWTP Operations \$652.98

CITY OF CASPER - ALL DEPARTMENTS \$127,694.68

CIVIL ENGINEERING PR

CIVIL ENGINEERING PR	Capital Projects Fund	GemsS028990-I-25 & Casper marg	\$3,357.00
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CIVIL ENGINEERING PR - Total For Capital Projects Fund \$3,357.00

CIVIL ENGINEERING PR	Engineering	Surveying services - Highland Park Plat	\$2,489.00
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CIVIL ENGINEERING PR - Total For Engineering \$2,489.00

CIVIL ENGINEERING PR	Metropolitan Planning Org	East Yellowstone Intersection	\$6,445.08
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CIVIL ENGINEERING PR - Total For Metropolitan Planning Org \$6,445.08

CIVIL ENGINEERING PR	Revolving Land Fund	N. Platte Park Addt. re-plat P	\$1,057.50
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CIVIL ENGINEERING PR - Total For Revolving Land Fund \$1,057.50

CIVIL ENGINEERING PR	River Riparian & Upland Area	IZAAK WALTON PLAT WORK	\$6,825.00
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CIVIL ENGINEERING PR - Total For River Riparian & Upland Areas \$6,825.00

CIVIL ENGINEERING PR - ALL DEPARTMENTS \$20,173.58

CMI TECO, INC.

CMI TECO, INC.	Refuse - Commercial	Equipment repair	\$1,993.34
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CMI TECO, INC.	Refuse - Commercial	Wiring harness	\$363.92
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CMI TECO, INC.	Refuse - Commercial	Equipment repair	\$430.79
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CMI TECO, INC. - Total For Refuse - Commercial \$2,788.05

CMI TECO, INC.	Refuse - Residential	Nuts for plungers	\$715.80
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CMI TECO, INC.	Refuse - Residential	Marker lights	\$236.04
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CMI TECO, INC. - Total For Refuse - Residential \$951.84

CMI TECO, INC. - ALL DEPARTMENTS \$3,739.89

COASTAL CHEMICAL CO

COASTAL CHEMICAL CO	Regional Water Operations	Fuel	\$190.47
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COASTAL CHEMICAL CO - Total For Regional Water Operations \$190.47

COASTAL CHEMICAL CO - ALL DEPARTMENTS

\$190.47

COCA COLA BOTTLING C

COCA COLA BOTTLING C	Balefill - Disposal & Landfill	Water delivery	\$7.75
<i>COCA COLA BOTTLING C - Total For Balefill - Disposal & Landfill</i>			\$7.75

COCA COLA BOTTLING C - ALL DEPARTMENTS

\$7.75

COMMUNICATION TECHNO

COMMUNICATION TECHNO	Capital Projects Fund	Removal of equipment	\$824.00
<i>COMMUNICATION TECHNO - Total For Capital Projects Fund</i>			\$824.00

COMMUNICATION TECHNO	Police Administration	Replacement camera	\$51.50
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COMMUNICATION TECHNO	Police Administration	Installation of new Gamber box	\$1,435.22
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<i>COMMUNICATION TECHNO - Total For Police Administration</i>			\$1,486.72
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COMMUNICATION TECHNO	Risk Management	Camera & cage replacement	\$103.00
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COMMUNICATION TECHNO	Risk Management	Vehicle video repair	\$309.00
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<i>COMMUNICATION TECHNO - Total For Risk Management</i>			\$412.00
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COMMUNICATION TECHNO - ALL DEPARTMENTS

\$2,722.72

COMPRESSION LEASING

COMPRESSION LEASING	Balefill - Disposal & Landfill	Contract labor	\$162.50
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COMPRESSION LEASING	Balefill - Disposal & Landfill	Contract labor & material	\$423.14
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<i>COMPRESSION LEASING - Total For Balefill - Disposal & Landfill</i>			\$585.64
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COMPRESSION LEASING - ALL DEPARTMENTS

\$585.64

COMTRONIX, INC.

COMTRONIX, INC.	Balefill - Disposal & Landfill	Monthly alarm monitoring	\$1,068.00
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<i>COMTRONIX, INC. - Total For Balefill - Disposal & Landfill</i>			\$1,068.00
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COMTRONIX, INC.	Fleet Maintenance Fund	Alarm monitoring	\$168.00
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<i>COMTRONIX, INC. - Total For Fleet Maintenance Fund</i>			\$168.00
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COMTRONIX, INC.	Golf - Operations	Alarm monitoring	\$183.00
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<i>COMTRONIX, INC. - Total For Golf - Operations</i>			\$183.00
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COMTRONIX, INC.	Hogadon - Operations	Alarm monitoring	\$183.00
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<i>COMTRONIX, INC. - Total For Hogadon - Operations</i>			\$183.00
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COMTRONIX, INC.	Metro Animal Shelter	Alarm monitoring	\$183.00
<i>COMTRONIX, INC. - Total For Metro Animal Shelter</i>			<i>\$183.00</i>
COMTRONIX, INC.	Police Administration	Alarm monitoring	\$150.00
<i>COMTRONIX, INC. - Total For Police Administration</i>			<i>\$150.00</i>
COMTRONIX, INC. - ALL DEPARTMENTS			\$1,935.00

CONVERGEONE

CONVERGEONE	Information Services	Synapps alerting maintenance	\$2,795.58
<i>CONVERGEONE - Total For Information Services</i>			<i>\$2,795.58</i>
CONVERGEONE - ALL DEPARTMENTS			\$2,795.58

CONVERGEONE INC

CONVERGEONE INC	Ft. Caspar Museum	Port for security camera	\$844.41
CONVERGEONE INC	Ft. Caspar Museum	Fort security camera	\$1,314.92
<i>CONVERGEONE INC - Total For Ft. Caspar Museum</i>			<i>\$2,159.33</i>
CONVERGEONE INC	WWTP Operations	Desktop phone	\$124.80
<i>CONVERGEONE INC - Total For WWTP Operations</i>			<i>\$124.80</i>
CONVERGEONE INC - ALL DEPARTMENTS			\$2,284.13

Core & Main

Core & Main	Water Meters	1 1/2" T10 meters	\$2,006.24
<i>Core & Main - Total For Water Meters</i>			<i>\$2,006.24</i>
Core & Main - ALL DEPARTMENTS			\$2,006.24

COWBOY SUPPLY HOUSE

COWBOY SUPPLY HOUSE	Rec Center - Operations	SPECIALITY CLEANING,POLISHING & SANITAT	\$21.58
<i>COWBOY SUPPLY HOUSE - Total For Rec Center - Operations</i>			<i>\$21.58</i>
COWBOY SUPPLY HOUSE - ALL DEPARTMENTS			\$21.58

CPS DISTRIBUTORS

CPS DISTRIBUTORS	Golf - Operations	5 foot rise frost free hydrant	\$162.09
<i>CPS DISTRIBUTORS - Total For Golf - Operations</i>			<i>\$162.09</i>

CPS DISTRIBUTORS	Parks - Athletic Maint.	Soccer Field 4 Irrigation Repair	\$41.34
<i>CPS DISTRIBUTORS - Total For Parks - Athletic Maint.</i>			<i>\$41.34</i>
CPS DISTRIBUTORS	Parks - Parks Maint.	Fittings for drain pipe at air modelers	\$33.69
CPS DISTRIBUTORS	Parks - Parks Maint.	PVC for Holiday Square	\$59.43
<i>CPS DISTRIBUTORS - Total For Parks - Parks Maint.</i>			<i>\$93.12</i>
CPS DISTRIBUTORS - ALL DEPARTMENTS			\$296.55

CPS DISTRIBUTORS, IN

CPS DISTRIBUTORS, IN	Parks - Parks Maint.	Plug & outlets	\$175.11
<i>CPS DISTRIBUTORS, IN - Total For Parks - Parks Maint.</i>			<i>\$175.11</i>
CPS DISTRIBUTORS, IN - ALL DEPARTMENTS			\$175.11

CPU IIT

CPU IIT	Aquatics - Operations	Printer for Aquatic Center	\$852.00
<i>CPU IIT - Total For Aquatics - Operations</i>			<i>\$852.00</i>
CPU IIT	Cemetery	Technology Item HP LAZERJET M48Of PRINT	\$879.00
<i>CPU IIT - Total For Cemetery</i>			<i>\$879.00</i>
CPU IIT	Code Enforcement	Docking station for Michael Bissey	\$236.00
<i>CPU IIT - Total For Code Enforcement</i>			<i>\$236.00</i>
CPU IIT	Ft. Caspar Museum	Exhibit maintenance	\$320.00
<i>CPU IIT - Total For Ft. Caspar Museum</i>			<i>\$320.00</i>
CPU IIT	Human Resources	WEBCAM	\$79.99
<i>CPU IIT - Total For Human Resources</i>			<i>\$79.99</i>
CPU IIT	Police Administration	ELECTRONIC SALES	\$464.00
<i>CPU IIT - Total For Police Administration</i>			<i>\$464.00</i>
CPU IIT - ALL DEPARTMENTS			\$2,830.99

CRESCENT ELECTRIC SU

CRESCENT ELECTRIC SU	Buildings & Structures Fund	Lighting repair supplies for Ice Arena	\$24.10
<i>CRESCENT ELECTRIC SU - Total For Buildings & Structures Fund</i>			<i>\$24.10</i>
CRESCENT ELECTRIC SU - ALL DEPARTMENTS			\$24.10

CRUM ELECTRIC SUPPLY

CRUM ELECTRIC SUPPLY	Buildings & Structures Fund	Lighting supplies for Legal	\$19.26
CRUM ELECTRIC SUPPLY	Buildings & Structures Fund	Lighting supplies for Legal	\$87.15
<i>CRUM ELECTRIC SUPPLY - Total For Buildings & Structures Fund</i>			<i>\$106.41</i>
CRUM ELECTRIC SUPPLY	WWTP Operations	Photo eyes	\$62.57
<i>CRUM ELECTRIC SUPPLY - Total For WWTP Operations</i>			<i>\$62.57</i>
CRUM ELECTRIC SUPPLY - ALL DEPARTMENTS			\$168.98

DANA KEPNER CO. OF W

DANA KEPNER CO. OF W	Parks - Parks Maint.	ISO valve & misc parts	\$740.00
<i>DANA KEPNER CO. OF W - Total For Parks - Parks Maint.</i>			<i>\$740.00</i>
DANA KEPNER CO. OF W - ALL DEPARTMENTS			\$740.00

DANA KEPNER COMPANY

DANA KEPNER COMPANY	Parks - Athletic Maint.	Soccer Field 4 Repair	\$59.10
<i>DANA KEPNER COMPANY - Total For Parks - Athletic Maint.</i>			<i>\$59.10</i>
DANA KEPNER COMPANY	Water Distribution	Diamond blade	\$164.29
<i>DANA KEPNER COMPANY - Total For Water Distribution</i>			<i>\$164.29</i>
DANA KEPNER COMPANY - ALL DEPARTMENTS			\$223.39

DAVIDSON FIXED INCOM

DAVIDSON FIXED INCOM	General Fund Revenue	Investments	\$3,895.55
<i>DAVIDSON FIXED INCOM - Total For General Fund Revenue</i>			<i>\$3,895.55</i>
DAVIDSON FIXED INCOM - ALL DEPARTMENTS			\$3,895.55

DAYTON TRANSMISSION

DAYTON TRANSMISSION	Fleet Maintenance Fund	Vehicle repair	\$2,418.19
<i>DAYTON TRANSMISSION - Total For Fleet Maintenance Fund</i>			<i>\$2,418.19</i>
DAYTON TRANSMISSION - ALL DEPARTMENTS			\$2,418.19

DBC IRRIGATION SUPPL

DBC IRRIGATION SUPPL	Golf - Operations	2 - 2 Inch HDPE Ball Valves	\$248.00
<i>DBC IRRIGATION SUPPL - Total For Golf - Operations</i>			<i>\$248.00</i>

DBC IRRIGATION SUPPL	Parks - Parks Maint.	Drain pipe for air modelers	\$494.57
DBC IRRIGATION SUPPL	Parks - Parks Maint.	Irrigation repair at Fire 2	\$60.79
<i>DBC IRRIGATION SUPPL - Total For Parks - Parks Maint.</i>			<i>\$555.36</i>
DBC IRRIGATION SUPPL - ALL DEPARTMENTS			\$803.36

DENNIS SUPPLY CO.

DENNIS SUPPLY CO.	Buildings & Structures Fund	Air filters for Fire Station 3	\$101.52
<i>DENNIS SUPPLY CO. - Total For Buildings & Structures Fund</i>			<i>\$101.52</i>
DENNIS SUPPLY CO.	Capital Projects Fund	Hose set with valve	\$121.07
<i>DENNIS SUPPLY CO. - Total For Capital Projects Fund</i>			<i>\$121.07</i>
DENNIS SUPPLY CO. - ALL DEPARTMENTS			\$222.59

DESERT MTN. CORP.

DESERT MTN. CORP.	Streets	Ice Slicer	\$3,640.74
DESERT MTN. CORP.	Streets	Ice Slicer	\$3,255.90
DESERT MTN. CORP.	Streets	Ice Slicer	\$3,237.03
DESERT MTN. CORP.	Streets	Ice Slicer	\$4,015.08
<i>DESERT MTN. CORP. - Total For Streets</i>			<i>\$14,148.75</i>
DESERT MTN. CORP. - ALL DEPARTMENTS			\$14,148.75

DIAMOND VOGEL PAINTS

DIAMOND VOGEL PAINTS	Buildings & Structures Fund	Supplies to install countertops at Rec Center	\$16.92
<i>DIAMOND VOGEL PAINTS - Total For Buildings & Structures Fund</i>			<i>\$16.92</i>
DIAMOND VOGEL PAINTS	Capital Projects Fund	Graffiti removal supplies for Parking Garage	\$79.08
<i>DIAMOND VOGEL PAINTS - Total For Capital Projects Fund</i>			<i>\$79.08</i>
DIAMOND VOGEL PAINTS - ALL DEPARTMENTS			\$96.00

DOLLAR TREE

DOLLAR TREE	Ice Arena - Operations	HOLIDAY DECOR FOR ICE ARENA	\$36.50
<i>DOLLAR TREE - Total For Ice Arena - Operations</i>			<i>\$36.50</i>
DOLLAR TREE - ALL DEPARTMENTS			\$36.50

DOOLEY OIL, INC.

DOOLEY OIL, INC.	Police Investigations	FUEL DEALERS-FUEL OIL, WOOD, COAL, LIQU	\$238.00
<i>DOOLEY OIL, INC. - Total For Police Investigations</i>			<i>\$238.00</i>
DOOLEY OIL, INC. - ALL DEPARTMENTS			\$238.00

DOUBLE D WELDING & F

DOUBLE D WELDING & F	Fleet Maintenance Fund	Wear plate replacement	\$510.00
<i>DOUBLE D WELDING & F - Total For Fleet Maintenance Fund</i>			<i>\$510.00</i>
DOUBLE D WELDING & F - ALL DEPARTMENTS			\$510.00

DPC INDUSTRIES, INC.

DPC INDUSTRIES, INC.	Regional Water Operations	Chemicals	\$8,489.88
DPC INDUSTRIES, INC.	Regional Water Operations	Chemicals	\$8,293.32
<i>DPC INDUSTRIES, INC. - Total For Regional Water Operations</i>			<i>\$16,783.20</i>
DPC INDUSTRIES, INC. - ALL DEPARTMENTS			\$16,783.20

DRI 48HOURPRINT

DRI 48HOURPRINT	Risk Management	Printing of Safety Stand Down Cards	\$126.96
<i>DRI 48HOURPRINT - Total For Risk Management</i>			<i>\$126.96</i>
DRI 48HOURPRINT - ALL DEPARTMENTS			\$126.96

EDGE ENGINEERING GRO

EDGE ENGINEERING GRO	Balefill - Disposal & Landfill	Soil pit exploration	\$1,395.80
<i>EDGE ENGINEERING GRO - Total For Balefill - Disposal & Landfill</i>			<i>\$1,395.80</i>
EDGE ENGINEERING GRO - ALL DEPARTMENTS			\$1,395.80

EMPLOYEE REIMBURSEME

EMPLOYEE REIMBURSEME	Police Career Services	Work clothing reimbursement	\$27.30
EMPLOYEE REIMBURSEME	Police Career Services	Work clothing reimbursement	\$312.85
<i>EMPLOYEE REIMBURSEME - Total For Police Career Services</i>			<i>\$340.15</i>
EMPLOYEE REIMBURSEME	Water Distribution	Distribution Systems Level 1 Exam Reimburs	\$100.00

<i>EMPLOYEE REIMBURSEME - Total For Water Distribution</i>			<i>\$100.00</i>
EMPLOYEE REIMBURSEME	WWTP Operations	Work boot reimbursement	\$100.00
<i>EMPLOYEE REIMBURSEME - Total For WWTP Operations</i>			<i>\$100.00</i>
EMPLOYEE REIMBURSEME - ALL DEPARTMENTS			\$540.15

ENERGY LABORATORIES

ENERGY LABORATORIES	Hogadon - Operations	Potable water testing	\$22.00
ENERGY LABORATORIES	Hogadon - Operations	TESTING LABORATORIES (NON-MEDICAL)	\$22.00
<i>ENERGY LABORATORIES - Total For Hogadon - Operations</i>			<i>\$44.00</i>
ENERGY LABORATORIES	WWTP Operations	TESTING	\$152.00
<i>ENERGY LABORATORIES - Total For WWTP Operations</i>			<i>\$152.00</i>
ENERGY LABORATORIES - ALL DEPARTMENTS			\$196.00

ENERGY LABRATORIES I

ENERGY LABRATORIES I	Regional Water Operations	Aerobic Endospores testing	\$306.00
ENERGY LABRATORIES I	Regional Water Operations	Carbon, Total Organic testing	\$57.00
ENERGY LABRATORIES I	Regional Water Operations	Aerobic endospores testing	\$306.00
<i>ENERGY LABRATORIES I - Total For Regional Water Operations</i>			<i>\$669.00</i>
ENERGY LABRATORIES I	Water Tanks	Bacteria, Public Water Supply testing	\$374.00
<i>ENERGY LABRATORIES I - Total For Water Tanks</i>			<i>\$374.00</i>
ENERGY LABRATORIES I - ALL DEPARTMENTS			\$1,043.00

ENGINEERING DESIGN A

ENGINEERING DESIGN A	Capital Projects Fund	Design & CA Senior Center Air	\$125.00
ENGINEERING DESIGN A	Capital Projects Fund	Ice Arena Lighting Upgrades	\$560.00
ENGINEERING DESIGN A	Capital Projects Fund	Design of Athletic Fields Ligh	\$500.00
<i>ENGINEERING DESIGN A - Total For Capital Projects Fund</i>			<i>\$1,185.00</i>
ENGINEERING DESIGN A - ALL DEPARTMENTS			\$1,185.00

ENVIRONMENTAL SYSTEM

ENVIRONMENTAL SYSTEM	Metropolitan Planning Org	Enterprise License Agreement - 2/08/2022-2	\$60,500.00
<i>ENVIRONMENTAL SYSTEM - Total For Metropolitan Planning Org</i>			<i>\$60,500.00</i>

ENVIRONMENTAL SYSTEM - ALL DEPARTMENTS \$60,500.00

EXXONMOBIL

EXXONMOBIL	Fire-EMS Operations	Fuel	\$42.30
EXXONMOBIL	Fire-EMS Operations	Fuel	\$24.42
<i>EXXONMOBIL - Total For Fire-EMS Operations</i>			\$66.72
EXXONMOBIL	Police Investigations	AUTOMATED FUEL DISPENSERS	\$37.27
<i>EXXONMOBIL - Total For Police Investigations</i>			\$37.27
EXXONMOBIL - ALL DEPARTMENTS			\$103.99

FACEBK UWPJV7XU72

FACEBK UWPJV7XU72	Ft. Caspar Museum	Facebook boosting	\$15.00
<i>FACEBK UWPJV7XU72 - Total For Ft. Caspar Museum</i>			\$15.00
FACEBK UWPJV7XU72 - ALL DEPARTMENTS			\$15.00

FALCON ENVIRONMENTAL

FALCON ENVIRONMENTAL	Balefill - Disposal & Landfill	Repair kit	\$1,170.22
FALCON ENVIRONMENTAL	Balefill - Disposal & Landfill	Repair kit	\$1,194.16
<i>FALCON ENVIRONMENTAL - Total For Balefill - Disposal & Landfill</i>			\$2,364.38
FALCON ENVIRONMENTAL	WWTP Operations	Rebuild kit	\$1,965.64
FALCON ENVIRONMENTAL	WWTP Operations	Pump tool	\$320.70
<i>FALCON ENVIRONMENTAL - Total For WWTP Operations</i>			\$2,286.34
FALCON ENVIRONMENTAL - ALL DEPARTMENTS			\$4,650.72

FASTENAL COMPANY

FASTENAL COMPANY	RWS - Booster Stations	AIRPORT BOOSTER PARTS CHARGED W/TAX	\$47.87
FASTENAL COMPANY	RWS - Booster Stations	AIRPORT BOOSTER PARTS	\$45.59
FASTENAL COMPANY	RWS - Booster Stations	CREDIT FOR CHARGES WITH TAX (AIRPORT B	(\$47.87)
<i>FASTENAL COMPANY - Total For RWS - Booster Stations</i>			\$45.59
FASTENAL COMPANY - ALL DEPARTMENTS			\$45.59

FEDEX 285479419708

FEDEX 285479419708	Golf - Operations	Shipping Charge for Returning Cobra/Puma	\$205.40
<i>FEDEX 285479419708 - Total For Golf - Operations</i>			<i>\$205.40</i>
FEDEX 285479419708 - ALL DEPARTMENTS			\$205.40

FEDEX 82619871

FEDEX 82619871	Police Records	COURIER SERVICES-AIR OR GROUND,FREIGH	\$51.71
<i>FEDEX 82619871 - Total For Police Records</i>			<i>\$51.71</i>
FEDEX 82619871 - ALL DEPARTMENTS			\$51.71

FEDEX 82619874

FEDEX 82619874	Police Records	COURIER SERVICES-AIR OR GROUND,FREIGH	\$24.22
<i>FEDEX 82619874 - Total For Police Records</i>			<i>\$24.22</i>
FEDEX 82619874 - ALL DEPARTMENTS			\$24.22

FEDEX 95999533

FEDEX 95999533	Water Administration	Shipping Fees - HDR Water Rights Contract	\$48.42
<i>FEDEX 95999533 - Total For Water Administration</i>			<i>\$48.42</i>
FEDEX 95999533 - ALL DEPARTMENTS			\$48.42

FERGUSON ENTERPRISES

FERGUSON ENTERPRISES	Parks - Athletic Maint.	Soccer Field Irrigation repair	(\$67.52)
FERGUSON ENTERPRISES	Parks - Athletic Maint.	Soccer Field 4 Repair	\$108.05
<i>FERGUSON ENTERPRISES - Total For Parks - Athletic Maint.</i>			<i>\$40.53</i>
FERGUSON ENTERPRISES	Regional Water Operations	Machinery supplies	\$44.57
FERGUSON ENTERPRISES	Regional Water Operations	Plumbing supplies	\$121.80
FERGUSON ENTERPRISES	Regional Water Operations	Machinery supplies	\$12.84
<i>FERGUSON ENTERPRISES - Total For Regional Water Operations</i>			<i>\$179.21</i>
FERGUSON ENTERPRISES	Weed & Pest Fund	Meter boxes to repair mower damage on Par	\$161.81
<i>FERGUSON ENTERPRISES - Total For Weed & Pest Fund</i>			<i>\$161.81</i>
FERGUSON ENTERPRISES - ALL DEPARTMENTS			\$381.55

FIRST INTERSTATE BAN

FIRST INTERSTATE BAN	Ft. Caspar Museum	Tamper resistant deposit bags	\$71.48
<i>FIRST INTERSTATE BAN - Total For Ft. Caspar Museum</i>			<i>\$71.48</i>
FIRST INTERSTATE BAN - ALL DEPARTMENTS			\$71.48

FISHER SCIENTIFIC

FISHER SCIENTIFIC	WWTP Operations	Lab supplies	\$90.99
<i>FISHER SCIENTIFIC - Total For WWTP Operations</i>			<i>\$90.99</i>
FISHER SCIENTIFIC - ALL DEPARTMENTS			\$90.99

GALLES GREENHOUSE AN

GALLES GREENHOUSE AN	Parks - Urban Forestry	Root growth stimulator	\$10.99
<i>GALLES GREENHOUSE AN - Total For Parks - Urban Forestry</i>			<i>\$10.99</i>
GALLES GREENHOUSE AN - ALL DEPARTMENTS			\$10.99

GALLS, INC.

GALLS, INC.	Police Career Services	Uniform supplies	\$153.00
GALLS, INC.	Police Career Services	Uniform supplies	\$36.00
GALLS, INC.	Police Career Services	Uniform supplies	\$7.11
GALLS, INC.	Police Career Services	Uniform supplies	\$54.00
GALLS, INC.	Police Career Services	Uniform supplies	\$72.00
GALLS, INC.	Police Career Services	Uniform supplies	\$14.22
<i>GALLS, INC. - Total For Police Career Services</i>			<i>\$336.33</i>
GALLS, INC. - ALL DEPARTMENTS			\$336.33

GAMETIME

GAMETIME	Capital Projects Fund	Replacement parts	\$1,894.04
<i>GAMETIME - Total For Capital Projects Fund</i>			<i>\$1,894.04</i>
GAMETIME - ALL DEPARTMENTS			\$1,894.04

GEOSYNTEC CONSULTANT

GEOSYNTEC CONSULTANT	Balefill - Disposal & Landfill	Gems S028998-CRL Monitoring &	\$6,931.00
GEOSYNTEC CONSULTANT	Balefill - Disposal & Landfill	Gems S028998-CRL Monitoring &	\$1,176.90

<i>GEOSYNTEC CONSULTANT - Total For Balefill - Disposal & Landfill</i>	\$8,107.90
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GEOSYNTEC CONSULTANT - ALL DEPARTMENTS	\$8,107.90
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GOLDER ASSOCIATES

GOLDER ASSOCIATES	Balefill - Disposal & Landfill	Gems S028770-5-Year Closed Bal	\$10,279.56
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<i>GOLDER ASSOCIATES - Total For Balefill - Disposal & Landfill</i>	<i>\$10,279.56</i>
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GOLDER ASSOCIATES - ALL DEPARTMENTS	\$10,279.56
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GOLF SAFETY

GOLF SAFETY	Weed & Pest Fund	Safety Training Video	\$95.00
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<i>GOLF SAFETY - Total For Weed & Pest Fund</i>	<i>\$95.00</i>
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GOLF SAFETY - ALL DEPARTMENTS	\$95.00
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GRAINGER, INC.

GRAINGER, INC.	Balefill - Diversion & Special	Power cord, fuel & oil pump	\$688.44
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<i>GRAINGER, INC. - Total For Balefill - Diversion & Special</i>	<i>\$688.44</i>
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GRAINGER, INC.	Ice Arena - Operations	Ballasts for lights at ice arena	\$493.12
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GRAINGER, INC.	Ice Arena - Operations	Bulbs for lights at Ice Arena	\$116.64
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<i>GRAINGER, INC. - Total For Ice Arena - Operations</i>	<i>\$609.76</i>
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GRAINGER, INC.	Parks - Parks Maint.	Cable ties for Conwell Park	\$46.72
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GRAINGER, INC.	Parks - Parks Maint.	Bulb for senior center lights	\$15.30
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GRAINGER, INC.	Parks - Parks Maint.	Ballast for flag pole light at Veterans Park	\$101.81
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GRAINGER, INC.	Parks - Parks Maint.	Bulbs for lights at Senior Center	\$70.24
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<i>GRAINGER, INC. - Total For Parks - Parks Maint.</i>	<i>\$234.07</i>
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GRAINGER, INC.	Rec Center - Operations	Ballast for rec center lights	\$172.42
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<i>GRAINGER, INC. - Total For Rec Center - Operations</i>	<i>\$172.42</i>
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GRAINGER, INC.	Refuse - Recycling	Grease gun & battery	\$544.35
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<i>GRAINGER, INC. - Total For Refuse - Recycling</i>	<i>\$544.35</i>
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GRAINGER, INC.	WWTP Operations	Wall pack	\$121.55
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<i>GRAINGER, INC. - Total For WWTP Operations</i>	<i>\$121.55</i>
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GRAINGER, INC. - ALL DEPARTMENTS	\$2,370.59
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GUS GLOBALSTAR USA

GUS GLOBALSTAR USA	Public Safety Communication	TELECOMMUNICATION SERV.INCLUD. LOCAL	\$384.56
<i>GUS GLOBALSTAR USA - Total For Public Safety Communications</i>			<i>\$384.56</i>
GUS GLOBALSTAR USA - ALL DEPARTMENTS			\$384.56

HACH CO., CORP.

HACH CO., CORP.	Regional Water Operations	Maintenance case	\$1,447.91
<i>HACH CO., CORP. - Total For Regional Water Operations</i>			<i>\$1,447.91</i>
HACH CO., CORP.	Water Tanks	LAB SUPPLIES	\$350.90
HACH CO., CORP.	Water Tanks	LAB SUPPLIES	\$209.00
<i>HACH CO., CORP. - Total For Water Tanks</i>			<i>\$559.90</i>
HACH CO., CORP. - ALL DEPARTMENTS			\$2,007.81

HARBOR FREIGHT TOOLS

HARBOR FREIGHT TOOLS	Water Tanks	hose nozzle for booster stations	\$3.99
<i>HARBOR FREIGHT TOOLS - Total For Water Tanks</i>			<i>\$3.99</i>
HARBOR FREIGHT TOOLS	WWTP Operations	Dolly	\$59.98
<i>HARBOR FREIGHT TOOLS - Total For WWTP Operations</i>			<i>\$59.98</i>
HARBOR FREIGHT TOOLS - ALL DEPARTMENTS			\$63.97

HDR ENGINEERING, INC

HDR ENGINEERING, INC	Metropolitan Planning Org	Casper Rail Trail Extension Plan	\$4,722.71
<i>HDR ENGINEERING, INC - Total For Metropolitan Planning Org</i>			<i>\$4,722.71</i>
HDR ENGINEERING, INC	Water Tanks	Water Rights Supply Studies 20	\$3,240.00
<i>HDR ENGINEERING, INC - Total For Water Tanks</i>			<i>\$3,240.00</i>
HDR ENGINEERING, INC - ALL DEPARTMENTS			\$7,962.71

HIGHPLAINSP

HIGHPLAINSP	General Fund Revenue	Books for resale in gift shop	\$146.84
<i>HIGHPLAINSP - Total For General Fund Revenue</i>			<i>\$146.84</i>
HIGHPLAINSP - ALL DEPARTMENTS			\$146.84

HLP, INC.

HLP, INC.	Metro Animal Shelter	Software annual support & maintenance	\$2,880.00
<i>HLP, INC. - Total For Metro Animal Shelter</i>			<i>\$2,880.00</i>
HLP, INC. - ALL DEPARTMENTS			\$2,880.00

HOBBY-LOBBY #0233

HOBBY-LOBBY #0233	Human Resources	5 sheets of stickers used for Holiday Breakfas	\$14.95
<i>HOBBY-LOBBY #0233 - Total For Human Resources</i>			<i>\$14.95</i>
HOBBY-LOBBY #0233 - ALL DEPARTMENTS			\$14.95

HOLIDAY INN EXPRESS

HOLIDAY INN EXPRESS	Special Fire Assistance Fund	Hotel while working the KNP Complex Fire	\$502.64
<i>HOLIDAY INN EXPRESS - Total For Special Fire Assistance Fund</i>			<i>\$502.64</i>
HOLIDAY INN EXPRESS - ALL DEPARTMENTS			\$502.64

HOLLAND & HART LLP

HOLLAND & HART LLP	Water Tanks	Renegotiation of Water Storage	\$430.00
<i>HOLLAND & HART LLP - Total For Water Tanks</i>			<i>\$430.00</i>
HOLLAND & HART LLP - ALL DEPARTMENTS			\$430.00

HOMAX OIL SALES, INC

HOMAX OIL SALES, INC	Balefill - Diversion & Special	Drum deposit credit	(\$20.00)
<i>HOMAX OIL SALES, INC - Total For Balefill - Diversion & Special</i>			<i>(\$20.00)</i>
HOMAX OIL SALES, INC	Fleet Maintenance Fund	Fuel & winter additive	\$3,500.73
HOMAX OIL SALES, INC	Fleet Maintenance Fund	Diesel fuel	\$24,551.39
<i>HOMAX OIL SALES, INC - Total For Fleet Maintenance Fund</i>			<i>\$28,052.12</i>
HOMAX OIL SALES, INC	Refuse - Residential	Drum deposit	(\$20.00)
HOMAX OIL SALES, INC	Refuse - Residential	Antifreeze & drum deposit	\$455.60
<i>HOMAX OIL SALES, INC - Total For Refuse - Residential</i>			<i>\$435.60</i>
HOMAX OIL SALES, INC	Water Distribution	Fuel	\$5,725.61
<i>HOMAX OIL SALES, INC - Total For Water Distribution</i>			<i>\$5,725.61</i>
HOMAX OIL SALES, INC - ALL DEPARTMENTS			\$34,193.33

HOSE & RUBBER SUPPLY

HOSE & RUBBER SUPPLY	Balefill - Baler Processing	HYDRAULIC HOSES FOR BALER OPS	\$986.02
HOSE & RUBBER SUPPLY	Balefill - Baler Processing	QUICK CONNECTORS FOR HYDRAULIC HOSE	\$179.36
<i>HOSE & RUBBER SUPPLY - Total For Balefill - Baler Processing</i>			<i>\$1,165.38</i>
HOSE & RUBBER SUPPLY	Buildings & Structures Fund	Repair of air hoses at Fire Station 3	\$66.60
<i>HOSE & RUBBER SUPPLY - Total For Buildings & Structures Fund</i>			<i>\$66.60</i>
HOSE & RUBBER SUPPLY - ALL DEPARTMENTS			\$1,231.98

HOWARD SUPPLY COMPAN

HOWARD SUPPLY COMPAN	Balefill - Disposal & Landfill	LIFTING RINGS FOR MAINTENANCE BUILDIN	\$63.75
<i>HOWARD SUPPLY COMPAN - Total For Balefill - Disposal & Landfill</i>			<i>\$63.75</i>
HOWARD SUPPLY COMPAN - ALL DEPARTMENTS			\$63.75

HOWIES HOCKEY INC

HOWIES HOCKEY INC	Ice Arena - Classes	ADULT HOCKEY LEAGUE CHAMP HATS	\$245.34
<i>HOWIES HOCKEY INC - Total For Ice Arena - Classes</i>			<i>\$245.34</i>
HOWIES HOCKEY INC - ALL DEPARTMENTS			\$245.34

HQ SOUTHERN BBQ LLC

HQ SOUTHERN BBQ LLC	Police Grants Fund	EATING PLACES, RESTAURANTS	\$95.75
<i>HQ SOUTHERN BBQ LLC - Total For Police Grants Fund</i>			<i>\$95.75</i>
HQ SOUTHERN BBQ LLC - ALL DEPARTMENTS			\$95.75

INDUSTRIAL MAINTENAN

INDUSTRIAL MAINTENAN	Refuse - Residential	Gripper arms for trash trucks	\$1,728.00
<i>INDUSTRIAL MAINTENAN - Total For Refuse - Residential</i>			<i>\$1,728.00</i>
INDUSTRIAL MAINTENAN - ALL DEPARTMENTS			\$1,728.00

INGRAM BOOK COMPANY

INGRAM BOOK COMPANY	General Fund Revenue	Books for resale in the gift shop	\$140.48
<i>INGRAM BOOK COMPANY - Total For General Fund Revenue</i>			<i>\$140.48</i>

INGRAM BOOK COMPANY - ALL DEPARTMENTS \$140.48

INTERMOUNTAIN MOTOR

INTERMOUNTAIN MOTOR Capital Projects Fund HVAC Repair supplies for Senior Center \$450.00

INTERMOUNTAIN MOTOR - Total For Capital Projects Fund \$450.00

INTERMOUNTAIN MOTOR WWTP Operations Motor vibration sensor \$1,111.15

INTERMOUNTAIN MOTOR - Total For WWTP Operations \$1,111.15

INTERMOUNTAIN MOTOR - ALL DEPARTMENTS \$1,561.15

INTERSTATE ALL BATTE

INTERSTATE ALL BATTE Sewer Wastewater Collection battery for 660317 remote \$26.55

INTERSTATE ALL BATTE - Total For Sewer Wastewater Collection \$26.55

INTERSTATE ALL BATTE - ALL DEPARTMENTS \$26.55

INTUIT, INC.

INTUIT, INC. Capital Projects Fund Western Signs & Design LLC - Drill Tower Sign \$1,052.57

INTUIT, INC. - Total For Capital Projects Fund \$1,052.57

INTUIT, INC. - ALL DEPARTMENTS \$1,052.57

ISA

ISA Parks - Urban Forestry ISA Membership renewal \$120.00

ISA - Total For Parks - Urban Forestry \$120.00

ISA Weed & Pest Fund ISA Fees for Mark Brattis \$187.00

ISA - Total For Weed & Pest Fund \$187.00

ISA - ALL DEPARTMENTS \$307.00

ITC ELECTRICAL TECHN

ITC ELECTRICAL TECHN Regional Water Operations Terminate pump/actuator - labor & material \$1,492.50

ITC ELECTRICAL TECHN - Total For Regional Water Operations \$1,492.50

ITC ELECTRICAL TECHN - ALL DEPARTMENTS \$1,492.50

JKC ENGINEERING

JKC ENGINEERING	Balefill - Disposal & Landfill	Prof Svcs 2021 Landfill Survey	\$4,442.00
<i>JKC ENGINEERING - Total For Balefill - Disposal & Landfill</i>			<i>\$4,442.00</i>
JKC ENGINEERING - ALL DEPARTMENTS			\$4,442.00

JOHN R SHERMAN LLC

JOHN R SHERMAN LLC	Capital Projects Fund	Appraisal - 123 West First Street	\$7,500.00
<i>JOHN R SHERMAN LLC - Total For Capital Projects Fund</i>			<i>\$7,500.00</i>
JOHN R SHERMAN LLC	Planning	Highland Park Tennis Courts Appraisal	\$1,000.00
<i>JOHN R SHERMAN LLC - Total For Planning</i>			<i>\$1,000.00</i>
JOHN R SHERMAN LLC	Revolving Land Fund	Highland Park Tennis Courts Appraisal	\$2,500.00
<i>JOHN R SHERMAN LLC - Total For Revolving Land Fund</i>			<i>\$2,500.00</i>
JOHN R SHERMAN LLC - ALL DEPARTMENTS			\$11,000.00

KEEP AMERICA BEAUTIF

KEEP AMERICA BEAUTIF	Parks - Parks Maint.	CHARITABLE AND SOCIAL SERVICE ORGANIZA	\$230.00
<i>KEEP AMERICA BEAUTIF - Total For Parks - Parks Maint.</i>			<i>\$230.00</i>
KEEP AMERICA BEAUTIF - ALL DEPARTMENTS			\$230.00

KIWANIS CLUB

KIWANIS CLUB	City Attorney	Member quarterly dues	\$228.00
<i>KIWANIS CLUB - Total For City Attorney</i>			<i>\$228.00</i>
KIWANIS CLUB - ALL DEPARTMENTS			\$228.00

KNIFE RIVER/JTL

KNIFE RIVER/JTL	Capital Projects Fund	Contract Withholding: 21300073	\$51,553.14
<i>KNIFE RIVER/JTL - Total For Capital Projects Fund</i>			<i>\$51,553.14</i>
KNIFE RIVER/JTL	Water Distribution	3/4 Rock, Winter Fee, Truck Time, Fuel Surch	\$511.20
<i>KNIFE RIVER/JTL - Total For Water Distribution</i>			<i>\$511.20</i>
KNIFE RIVER/JTL - ALL DEPARTMENTS			\$52,064.34

KNOX COMPANY INC

KNOX COMPANY INC	Buildings & Structures Fund	Replacement Knox Box for Rec Center	\$629.00
<i>KNOX COMPANY INC - Total For Buildings & Structures Fund</i>			<i>\$629.00</i>
KNOX COMPANY INC - ALL DEPARTMENTS			\$629.00

KUBWATER RESOURCES,

KUBWATER RESOURCES,	WWTP Operations	Polymer for dewatering	\$6,558.66
<i>KUBWATER RESOURCES, - Total For WWTP Operations</i>			<i>\$6,558.66</i>
KUBWATER RESOURCES, - ALL DEPARTMENTS			\$6,558.66

LAWSON PRODUCTS

LAWSON PRODUCTS	WWTP Operations	Cutoff wheel, battery	\$439.77
<i>LAWSON PRODUCTS - Total For WWTP Operations</i>			<i>\$439.77</i>
LAWSON PRODUCTS - ALL DEPARTMENTS			\$439.77

LAWSON PRODUCTS INC

LAWSON PRODUCTS INC	Fleet Maintenance Fund	Monthly rental	\$525.00
LAWSON PRODUCTS INC	Fleet Maintenance Fund	Monthly rental	\$375.00
<i>LAWSON PRODUCTS INC - Total For Fleet Maintenance Fund</i>			<i>\$900.00</i>
LAWSON PRODUCTS INC - ALL DEPARTMENTS			\$900.00

LEARN TREES

LEARN TREES	Weed & Pest Fund	Tree class	\$197.00
<i>LEARN TREES - Total For Weed & Pest Fund</i>			<i>\$197.00</i>
LEARN TREES - ALL DEPARTMENTS			\$197.00

LISA'S SPIC N SPAN

LISA'S SPIC N SPAN	Balefill - Diversion & Special	Janitorial service	\$260.00
<i>LISA'S SPIC N SPAN - Total For Balefill - Diversion & Special</i>			<i>\$260.00</i>
LISA'S SPIC N SPAN - ALL DEPARTMENTS			\$260.00

LOAF N JUG #0116

LOAF N JUG #0116	Police Investigations	AUTOMATED FUEL DISPENSERS	\$40.04
<i>LOAF N JUG #0116 - Total For Police Investigations</i>			<i>\$40.04</i>
LOAF N JUG #0116 - ALL DEPARTMENTS			\$40.04

LONG BUILDING TECHNO

LONG BUILDING TECHNO	Capital Projects Fund	Troubleshoot Ion bus	\$375.00
<i>LONG BUILDING TECHNO - Total For Capital Projects Fund</i>			<i>\$375.00</i>
LONG BUILDING TECHNO	Regional Water Operations	Leaking pipe repair	\$1,128.13
LONG BUILDING TECHNO	Regional Water Operations	Preventive maintenance/inspection - fan coil	\$1,368.17
<i>LONG BUILDING TECHNO - Total For Regional Water Operations</i>			<i>\$2,496.30</i>
LONG BUILDING TECHNO - ALL DEPARTMENTS			\$2,871.30

LUM STUDIO

LUM STUDIO	City Manager	Specific Purpose Tax Education	\$2,555.06
LUM STUDIO	City Manager		\$254.39
<i>LUM STUDIO - Total For City Manager</i>			<i>\$2,809.45</i>
LUM STUDIO - ALL DEPARTMENTS			\$2,809.45

MATTHEW J BUTCHER

MATTHEW J BUTCHER	General Fund Revenue	Review of Wireless Siteing Application	\$875.00
<i>MATTHEW J BUTCHER - Total For General Fund Revenue</i>			<i>\$875.00</i>
MATTHEW J BUTCHER - ALL DEPARTMENTS			\$875.00

MAXWELL PRODUCTS INC

MAXWELL PRODUCTS INC	Streets	Crack Seal Rubber	\$23,872.59
<i>MAXWELL PRODUCTS INC - Total For Streets</i>			<i>\$23,872.59</i>
MAXWELL PRODUCTS INC - ALL DEPARTMENTS			\$23,872.59

MEAD & HUNT INC

MEAD & HUNT INC	Metropolitan Planning Org	Downtown Casper One-Way to Two-Way Stu	\$2,050.14
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MEAD & HUNT INC - Total For Metropolitan Planning Org \$2,050.14

MEAD & HUNT INC - ALL DEPARTMENTS \$2,050.14

MENARDS CASPER WY

MENARDS CASPER WY Buildings & Structures Fund Repair supplies for Miller House \$49.25

MENARDS CASPER WY Buildings & Structures Fund Electrical repair supplies for City Hall \$10.66

MENARDS CASPER WY - Total For Buildings & Structures Fund \$59.91

MENARDS CASPER WY Ice Arena - Operations PRIVACY FENCING FOR ICE ARENA GATED AR \$271.96

MENARDS CASPER WY Ice Arena - Operations VACUUM FOR LOBBY, CONDENSER ICE MELT \$205.86

MENARDS CASPER WY - Total For Ice Arena - Operations \$477.82

MENARDS CASPER WY Parks - Parks Maint. Holiday square \$80.29

MENARDS CASPER WY Parks - Parks Maint. Paint for Holiday Square \$117.79

MENARDS CASPER WY - Total For Parks - Parks Maint. \$198.08

MENARDS CASPER WY Parks - Special Areas SPECIAL AREAS HAND TOOLS \$80.87

MENARDS CASPER WY Parks - Special Areas MENARDS \$39.92 SPECIAL AREAS PRUNERS \$39.92

MENARDS CASPER WY - Total For Parks - Special Areas \$120.79

MENARDS CASPER WY Sewer Stormwater oil dry for sweeper \$5.49

MENARDS CASPER WY - Total For Sewer Stormwater \$5.49

MENARDS CASPER WY Water Tanks HEATER \$54.99

MENARDS CASPER WY - Total For Water Tanks \$54.99

MENARDS CASPER WY Weed & Pest Fund fittings \$62.66

MENARDS CASPER WY - Total For Weed & Pest Fund \$62.66

MENARDS CASPER WY - ALL DEPARTMENTS \$979.74

MERBACK AWARDS COMPA

MERBACK AWARDS COMPA Fire-EMS Operations Two silver name plates and two silver servin \$49.16

MERBACK AWARDS COMPA - Total For Fire-EMS Operations \$49.16

MERBACK AWARDS COMPA - ALL DEPARTMENTS \$49.16

MIDLAND IMPLEMENT, I

MIDLAND IMPLEMENT, I Capital Projects Fund Replace Zero Turn Mower Project 10190220 \$33,667.00

MIDLAND IMPLEMENT, I Capital Projects Fund 3 Fairway Mowers \$167,701.00

MIDLAND IMPLEMENT, I - Total For Capital Projects Fund \$201,368.00

MIDLAND IMPLEMENT, I	Parks - Parks Maint.	Toro Sectional Rollers	\$818.22
<i>MIDLAND IMPLEMENT, I - Total For Parks - Parks Maint.</i>			<i>\$818.22</i>
MIDLAND IMPLEMENT, I - ALL DEPARTMENTS			\$202,186.22

MIDLAND SCIENTIFIC I

MIDLAND SCIENTIFIC I	WWTP Operations	Lab supplies	\$50.71
<i>MIDLAND SCIENTIFIC I - Total For WWTP Operations</i>			<i>\$50.71</i>
MIDLAND SCIENTIFIC I - ALL DEPARTMENTS			\$50.71

MIDWEST LABORATORIES

MIDWEST LABORATORIES	Balefill - Diversion & Special	Fall 2021 compost	\$388.00
<i>MIDWEST LABORATORIES - Total For Balefill - Diversion & Special</i>			<i>\$388.00</i>
MIDWEST LABORATORIES - ALL DEPARTMENTS			\$388.00

MILLET SOFTWARE

MILLET SOFTWARE	Balefill - Disposal & Landfill	Unlimited tech support / software updates -	\$60.00
MILLET SOFTWARE	Balefill - Disposal & Landfill	Datalink Viewer Annual Support - 1 license	\$5.00
<i>MILLET SOFTWARE - Total For Balefill - Disposal & Landfill</i>			<i>\$65.00</i>
MILLET SOFTWARE - ALL DEPARTMENTS			\$65.00

ML AUTOMOTIVE

ML AUTOMOTIVE	Fleet Maintenance Fund	Vehicle alignment	\$130.00
ML AUTOMOTIVE	Fleet Maintenance Fund	Vehicle alignment	\$130.00
<i>ML AUTOMOTIVE - Total For Fleet Maintenance Fund</i>			<i>\$260.00</i>
ML AUTOMOTIVE - ALL DEPARTMENTS			\$260.00

MODERN ELECTRIC CORP

MODERN ELECTRIC CORP	Balefill - Baler Processing	UPGRADE BALER AND MAINTENANCE BUILDI	\$6,472.00
<i>MODERN ELECTRIC CORP - Total For Balefill - Baler Processing</i>			<i>\$6,472.00</i>
MODERN ELECTRIC CORP - ALL DEPARTMENTS			\$6,472.00

MOTION AND FLOW CONT

MOTION AND FLOW CONT	Balefill - Baler Processing	Tubing, pipe thread reducer, PTFE tape	\$71.50
MOTION AND FLOW CONT	Balefill - Baler Processing	Hex head pipe plug	\$14.94
MOTION AND FLOW CONT	Balefill - Baler Processing	Relief & check valves	\$1,060.38
MOTION AND FLOW CONT	Balefill - Baler Processing	Hydraulic motor	\$844.34
<i>MOTION AND FLOW CONT - Total For Balefill - Baler Processing</i>			\$1,991.16
MOTION AND FLOW CONT - ALL DEPARTMENTS			\$1,991.16

MOUNTAIN STATES

MOUNTAIN STATES	Public Transit - CARES Act	Printing service - tickets	\$340.23
<i>MOUNTAIN STATES - Total For Public Transit - CARES Act</i>			\$340.23
MOUNTAIN STATES - ALL DEPARTMENTS			\$340.23

MOUNTAIN WEST TECHNO

MOUNTAIN WEST TECHNO	Buildings & Structures Fund	Acct #13502	\$49.95
<i>MOUNTAIN WEST TECHNO - Total For Buildings & Structures Fund</i>			\$49.95
MOUNTAIN WEST TECHNO - ALL DEPARTMENTS			\$49.95

MURDOCH'S RANCH&HOME

MURDOCH'S RANCH&HOM	Balefill - Disposal & Landfill	INLINE FILTER FOR TRUCK FUEL TANKS	\$109.08
<i>MURDOCH'S RANCH&HOME - Total For Balefill - Disposal & Landfill</i>			\$109.08
MURDOCH'S RANCH&HOME - ALL DEPARTMENTS			\$109.08

MYERS & SONS CONSTRU

MYERS & SONS CONSTRU	WWTP Revenue and Transfer Contract Withholding: 21300020		\$100,754.99
<i>MYERS & SONS CONSTRU - Total For WWTP Revenue and Transfers</i>			\$100,754.99
MYERS & SONS CONSTRU - ALL DEPARTMENTS			\$100,754.99

NAPA AUTO PARTS CORP

NAPA AUTO PARTS CORP	Balefill - Baler Processing	REPLACEMENT BITS	\$83.97
<i>NAPA AUTO PARTS CORP - Total For Balefill - Baler Processing</i>			\$83.97

NAPA AUTO PARTS CORP	Fleet Maintenance Fund	Misc tools and supplies	\$103,428.45
NAPA AUTO PARTS CORP	Fleet Maintenance Fund	Misc tools and supplies	\$1,739.38
NAPA AUTO PARTS CORP	Fleet Maintenance Fund	Misc tools and supplies	\$15,714.53
<i>NAPA AUTO PARTS CORP - Total For Fleet Maintenance Fund</i>			<i>\$120,882.36</i>
NAPA AUTO PARTS CORP - ALL DEPARTMENTS			\$120,966.33

NATIONAL BOOK NETWORK

NATIONAL BOOK NETWORK	General Fund Revenue	Books for resale in gift shop	\$193.93
NATIONAL BOOK NETWORK	General Fund Revenue	Books for resale in gift shop	\$34.98
<i>NATIONAL BOOK NETWORK - Total For General Fund Revenue</i>			<i>\$228.91</i>
NATIONAL BOOK NETWORK - ALL DEPARTMENTS			\$228.91

NCL OF WISCONSIN INC

NCL OF WISCONSIN INC	WWTP Operations	Lab supplies	\$67.92
<i>NCL OF WISCONSIN INC - Total For WWTP Operations</i>			<i>\$67.92</i>
NCL OF WISCONSIN INC - ALL DEPARTMENTS			\$67.92

NELSON/NYGAARD CONSU

NELSON/NYGAARD CONSU	Metropolitan Planning Org	Casper Complete Streets & Ordi	\$5,613.83
NELSON/NYGAARD CONSU	Metropolitan Planning Org	Casper Complete Streets & Ordi	\$17,982.91
<i>NELSON/NYGAARD CONSU - Total For Metropolitan Planning Org</i>			<i>\$23,596.74</i>
NELSON/NYGAARD CONSU - ALL DEPARTMENTS			\$23,596.74

NICKERSON CO INC.

NICKERSON CO INC.	Hogadon - Operations	Snowmaker repair	\$9,999.95
<i>NICKERSON CO INC. - Total For Hogadon - Operations</i>			<i>\$9,999.95</i>
NICKERSON CO INC. - ALL DEPARTMENTS			\$9,999.95

NORCO, INC.

NORCO, INC.	Balefill - Baler Processing	Plazma table tips	\$129.08
<i>NORCO, INC. - Total For Balefill - Baler Processing</i>			<i>\$129.08</i>
NORCO, INC.	Balefill - Disposal & Landfill	Janitorial supplies	\$154.38

<i>NORCO, INC. - Total For Balefill - Disposal & Landfill</i>			<i>\$154.38</i>
NORCO, INC.	Buildings & Structures Fund	Garbage can liners & gloves	\$715.88
NORCO, INC.	Buildings & Structures Fund	Garbage can liners	\$405.54
NORCO, INC.	Buildings & Structures Fund	Garbage can liners	\$286.60
NORCO, INC.	Buildings & Structures Fund	Bathroom tissue & paper towels	\$490.09
NORCO, INC.	Buildings & Structures Fund	Latex gloves, bathroom tissue, paper towels	\$413.32
NORCO, INC.	Buildings & Structures Fund	Bathroom tissue & dispensers	\$349.96
<i>NORCO, INC. - Total For Buildings & Structures Fund</i>			<i>\$2,661.39</i>
NORCO, INC.	Cemetery	TINA GOLNICK RETURN FOR CREDIT SHOWN	(\$32.63)
<i>NORCO, INC. - Total For Cemetery</i>			<i>(\$32.63)</i>
NORCO, INC.	Fleet Maintenance Fund	Cylinder rental	\$140.40
<i>NORCO, INC. - Total For Fleet Maintenance Fund</i>			<i>\$140.40</i>
NORCO, INC.	Metro Animal Shelter	Bleach, garbage bags, foam ear plugs, squee	\$502.34
<i>NORCO, INC. - Total For Metro Animal Shelter</i>			<i>\$502.34</i>
NORCO, INC.	RWS - Booster Stations	#15 BRONZE BRAZING ROD 3/32X36X1 FOR	\$16.15
<i>NORCO, INC. - Total For RWS - Booster Stations</i>			<i>\$16.15</i>
NORCO, INC. - ALL DEPARTMENTS			\$3,571.11

NORTHWEST CONTRACTOR

NORTHWEST CONTRACTOR	Balefill - Baler Processing	Replacement parts	\$103.60
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Sweatshirt, pump sticks t-shirt rags	\$676.18
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Generator	\$1,049.00
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Laser level	\$105.83
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Thread taps	\$61.34
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Grinder amp paddle switch	\$113.60
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Wedge anchor, steel rod coupling	\$193.00
NORTHWEST CONTRACTOR	Balefill - Baler Processing	Sawzall blades	\$129.98
<i>NORTHWEST CONTRACTOR - Total For Balefill - Baler Processing</i>			<i>\$2,432.53</i>
NORTHWEST CONTRACTOR	Balefill - Disposal & Landfill	Shockwave kit	\$59.99
NORTHWEST CONTRACTOR	Balefill - Disposal & Landfill	Sawzall blades	\$93.33
NORTHWEST CONTRACTOR	Balefill - Disposal & Landfill	Padlock station	\$319.94
<i>NORTHWEST CONTRACTOR - Total For Balefill - Disposal & Landfill</i>			<i>\$473.26</i>
NORTHWEST CONTRACTOR	Buildings & Structures Fund	Masonry bit cutter	(\$16.00)
NORTHWEST CONTRACTOR	Buildings & Structures Fund	Grit rub brick	\$15.80
NORTHWEST CONTRACTOR	Buildings & Structures Fund	Masonry bit cutter, setting tool, anchor, scre	\$70.23

<i>NORTHWEST CONTRACTOR - Total For Buildings & Structures Fund</i>			<i>\$70.03</i>
NORTHWEST CONTRACTOR	Refuse - Recycling	RAPID CHARGER FOR CORDLESS TOOLS	\$119.00
<i>NORTHWEST CONTRACTOR - Total For Refuse - Recycling</i>			<i>\$119.00</i>
NORTHWEST CONTRACTOR	Refuse - Residential	Metal dry cut blade	\$125.12
NORTHWEST CONTRACTOR	Refuse - Residential	Safety glasses, first aid kit	\$345.04
<i>NORTHWEST CONTRACTOR - Total For Refuse - Residential</i>			<i>\$470.16</i>
NORTHWEST CONTRACTOR	Regional Water Operations	Masonry bit cutter	\$12.82
<i>NORTHWEST CONTRACTOR - Total For Regional Water Operations</i>			<i>\$12.82</i>
NORTHWEST CONTRACTOR	Sewer Stormwater	chainsaw for clearing outfalls	\$499.00
<i>NORTHWEST CONTRACTOR - Total For Sewer Stormwater</i>			<i>\$499.00</i>
NORTHWEST CONTRACTOR	Water Distribution	CANVAS FLOATS& TAPE MEASURE	\$101.70
NORTHWEST CONTRACTOR	Water Distribution	Brooms for service trucks	\$89.42
<i>NORTHWEST CONTRACTOR - Total For Water Distribution</i>			<i>\$191.12</i>
NORTHWEST CONTRACTOR - ALL DEPARTMENTS			\$4,267.92

NUTECH

NUTECH	Fleet Maintenance Fund	Vehicle supplies	\$1,227.93
<i>NUTECH - Total For Fleet Maintenance Fund</i>			<i>\$1,227.93</i>
NUTECH - ALL DEPARTMENTS			\$1,227.93

OFFICE DEPOT

OFFICE DEPOT	Customer Service	1 coffee maker for HR and Finance	\$24.64
<i>OFFICE DEPOT - Total For Customer Service</i>			<i>\$24.64</i>
OFFICE DEPOT	Human Resources	1 coffee maker for HR and Finance	\$24.65
<i>OFFICE DEPOT - Total For Human Resources</i>			<i>\$24.65</i>
OFFICE DEPOT - ALL DEPARTMENTS			\$49.29

ONE CALL OF WY.

ONE CALL OF WY.	Parks - Parks Maint.	November 2021 tickets	\$64.50
<i>ONE CALL OF WY. - Total For Parks - Parks Maint.</i>			<i>\$64.50</i>
ONE CALL OF WY.	Sewer Wastewater Collection	Tickets for November 2021	\$245.36
<i>ONE CALL OF WY. - Total For Sewer Wastewater Collection</i>			<i>\$245.36</i>
ONE CALL OF WY.	Traffic Control	Tickets for November 2021	\$150.75

<i>ONE CALL OF WY. - Total For Traffic Control</i>			\$150.75
ONE CALL OF WY.	Water Distribution	Tickets for November 2021	\$299.89
<i>ONE CALL OF WY. - Total For Water Distribution</i>			\$299.89
ONE CALL OF WY. - ALL DEPARTMENTS			\$760.50

OREGON CALIFORNIA TR

OREGON CALIFORNIA TR	Ft. Caspar Museum	Annual membership in OCTA	\$60.00
<i>OREGON CALIFORNIA TR - Total For Ft. Caspar Museum</i>			\$60.00
OREGON CALIFORNIA TR - ALL DEPARTMENTS			\$60.00

ORKIN LLC 002

ORKIN LLC 002	Hogadon - Operations	DISINFECTING AND EXTERMINATING SERVIC	\$128.97
<i>ORKIN LLC 002 - Total For Hogadon - Operations</i>			\$128.97
ORKIN LLC 002 - ALL DEPARTMENTS			\$128.97

OVERHEAD DOOR CO

OVERHEAD DOOR CO	Water Distribution	Door repair	\$180.00
<i>OVERHEAD DOOR CO - Total For Water Distribution</i>			\$180.00
OVERHEAD DOOR CO - ALL DEPARTMENTS			\$180.00

PACE ANALYTICAL SERV

PACE ANALYTICAL SERV	WWTP Operations	Quarterly Biosolids analysis	\$260.00
PACE ANALYTICAL SERV	WWTP Operations	SIU annual analysis for Terracon	\$135.00
PACE ANALYTICAL SERV	WWTP Operations	November 2021 WYPDES analysis	\$55.00
<i>PACE ANALYTICAL SERV - Total For WWTP Operations</i>			\$450.00
PACE ANALYTICAL SERV	WWTP Pretreatment	Quarterly WYPDES analysis	\$744.00
PACE ANALYTICAL SERV	WWTP Pretreatment	Regional monitoring analysis	\$1,959.00
PACE ANALYTICAL SERV	WWTP Pretreatment	SIU annual analysis for Wyoming Aircraft Fire	\$265.00
<i>PACE ANALYTICAL SERV - Total For WWTP Pretreatment</i>			\$2,968.00
PACE ANALYTICAL SERV - ALL DEPARTMENTS			\$3,418.00

PEAVEY CORP.

PEAVEY CORP.	Police Investigations	BUSINESS SERVICES NOT ELSEWHERE CLASSI	\$344.14
<i>PEAVEY CORP. - Total For Police Investigations</i>			<i>\$344.14</i>
PEAVEY CORP. - ALL DEPARTMENTS			\$344.14

PEDEN'S INC

PEDEN'S INC	Balefill - Diversion & Special	Embroidery service	\$195.50
PEDEN'S INC	Balefill - Diversion & Special	Embroidery service	\$1,200.00
<i>PEDEN'S INC - Total For Balefill - Diversion & Special</i>			<i>\$1,395.50</i>
PEDEN'S INC	Public Safety Communication	Embroidery service	\$60.00
<i>PEDEN'S INC - Total For Public Safety Communications</i>			<i>\$60.00</i>
PEDEN'S INC	Refuse - Residential	Retirement plaque	\$35.00
<i>PEDEN'S INC - Total For Refuse - Residential</i>			<i>\$35.00</i>
PEDEN'S INC - ALL DEPARTMENTS			\$1,490.50

PEPPER TANK & CONTRA

PEPPER TANK & CONTRA	WWTP Operations	Stainless steel chute for dewatering building	\$1,570.00
<i>PEPPER TANK & CONTRA - Total For WWTP Operations</i>			<i>\$1,570.00</i>
PEPPER TANK & CONTRA - ALL DEPARTMENTS			\$1,570.00

PEPSI COLA OF CASPER

PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$138.27
PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$696.60
PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$51.67
PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$176.20
PEPSI COLA OF CASPER	Ice Arena - Concessions	Returned cups	(\$59.59)
PEPSI COLA OF CASPER	Ice Arena - Concessions	Cylinder deposit	(\$100.00)
PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$445.81
PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$449.24
PEPSI COLA OF CASPER	Ice Arena - Concessions	Beverages for Ice Arena concessions	\$218.16
<i>PEPSI COLA OF CASPER - Total For Ice Arena - Concessions</i>			<i>\$2,016.36</i>
PEPSI COLA OF CASPER - ALL DEPARTMENTS			\$2,016.36

PIPELOGIX INC

PIPELOGIX INC	Sewer Wastewater Collection	Pipelogix annual support program per quote	\$2,500.00
<i>PIPELOGIX INC - Total For Sewer Wastewater Collection</i>			<i>\$2,500.00</i>
PIPELOGIX INC - ALL DEPARTMENTS			\$2,500.00

PROFESSIONAL CLEANIN

PROFESSIONAL CLEANIN	WWTP Operations	Cleaning / janitorial service	\$1,395.00
<i>PROFESSIONAL CLEANIN - Total For WWTP Operations</i>			<i>\$1,395.00</i>
PROFESSIONAL CLEANIN - ALL DEPARTMENTS			\$1,395.00

QDOBA 2791 CATERING

QDOBA 2791 CATERING	Refuse - Residential	STAFF LUNCH FOR WORKING PARADE	\$243.00
<i>QDOBA 2791 CATERING - Total For Refuse - Residential</i>			<i>\$243.00</i>
QDOBA 2791 CATERING - ALL DEPARTMENTS			\$243.00

QUALITY OFFICE SOLUT

QUALITY OFFICE SOLUT	WWTP Operations	Office supplies	\$111.40
QUALITY OFFICE SOLUT	WWTP Operations	Office supplies	\$164.41
<i>QUALITY OFFICE SOLUT - Total For WWTP Operations</i>			<i>\$275.81</i>
QUALITY OFFICE SOLUT - ALL DEPARTMENTS			\$275.81

RAILROAD MGMT CO III

RAILROAD MGMT CO III	Sewer Wastewater Collection	License fees	\$3,334.27
<i>RAILROAD MGMT CO III - Total For Sewer Wastewater Collection</i>			<i>\$3,334.27</i>
RAILROAD MGMT CO III	Water Distribution	License fees	\$3,334.26
<i>RAILROAD MGMT CO III - Total For Water Distribution</i>			<i>\$3,334.26</i>
RAILROAD MGMT CO III - ALL DEPARTMENTS			\$6,668.53

REEVES COMPANY INC

REEVES COMPANY INC	Police Career Services	HARDWARE EQUIPMENT AND SUPPLIES	\$50.93
<i>REEVES COMPANY INC - Total For Police Career Services</i>			<i>\$50.93</i>
REEVES COMPANY INC - ALL DEPARTMENTS			\$50.93

RJ'S CARPET CLEANING

RJ'S CARPET CLEANING	Buildings & Structures Fund	Strip & wax flooring	\$1,260.00
<i>RJ'S CARPET CLEANING - Total For Buildings & Structures Fund</i>			<i>\$1,260.00</i>
RJ'S CARPET CLEANING - ALL DEPARTMENTS			\$1,260.00

RMI CASPER

RMI CASPER	Ice Arena - Operations	GLASS/ICE ARENA SAFETY GEAR	\$100.59
<i>RMI CASPER - Total For Ice Arena - Operations</i>			<i>\$100.59</i>
RMI CASPER - ALL DEPARTMENTS			\$100.59

ROADSAFE 3101

ROADSAFE 3101	Streets	Road Safe - Traffic Control	\$1,868.89
<i>ROADSAFE 3101 - Total For Streets</i>			<i>\$1,868.89</i>
ROADSAFE 3101 - ALL DEPARTMENTS			\$1,868.89

ROBERT A KING

ROBERT A KING	General Fund Revenue	Books for resale in museum store	\$59.85
<i>ROBERT A KING - Total For General Fund Revenue</i>			<i>\$59.85</i>
ROBERT A KING - ALL DEPARTMENTS			\$59.85

Rocky Mountain

Rocky Mountain	Regional Water Operations	Miscellaneous Item	\$4,097.34
<i>Rocky Mountain - Total For Regional Water Operations</i>			<i>\$4,097.34</i>
Rocky Mountain - ALL DEPARTMENTS			\$4,097.34

ROCKY MOUNTAIN POWER

ROCKY MOUNTAIN POWER	City Center Building	Acct #54730761-093 1	\$980.63
<i>ROCKY MOUNTAIN POWER - Total For City Center Building</i>			<i>\$980.63</i>
ROCKY MOUNTAIN POWER	City Hall	Acct #54730761-093 1	\$3,153.85
<i>ROCKY MOUNTAIN POWER - Total For City Hall</i>			<i>\$3,153.85</i>
ROCKY MOUNTAIN POWER	Fleet Maintenance Fund	Acct #54730761-096 4	\$3,322.22

<i>ROCKY MOUNTAIN POWER - Total For Fleet Maintenance Fund</i>			\$3,322.22
ROCKY MOUNTAIN POWER	Hogadon - Operations	Acct #54730761-126 9	\$3,985.92
ROCKY MOUNTAIN POWER	Hogadon - Operations	Acct #54730761-100 4	\$10,576.80
ROCKY MOUNTAIN POWER	Hogadon - Operations	Acct #54730761-126 9	\$4,426.26
<i>ROCKY MOUNTAIN POWER - Total For Hogadon - Operations</i>			\$18,988.98
ROCKY MOUNTAIN POWER	Ice Arena - Operations	Acct #54730761-147 5	\$3,671.66
ROCKY MOUNTAIN POWER	Ice Arena - Operations	Acct #54730761-101 2	\$3,127.39
<i>ROCKY MOUNTAIN POWER - Total For Ice Arena - Operations</i>			\$6,799.05
ROCKY MOUNTAIN POWER	Marathon Building	Acct #54730761-093 1	\$661.21
<i>ROCKY MOUNTAIN POWER - Total For Marathon Building</i>			\$661.21
ROCKY MOUNTAIN POWER	Metro Animal Shelter	Acct #54730761-102 0	\$973.72
<i>ROCKY MOUNTAIN POWER - Total For Metro Animal Shelter</i>			\$973.72
ROCKY MOUNTAIN POWER	Miller St. Dormitory	Acct #54730761-093 1	\$32.92
<i>ROCKY MOUNTAIN POWER - Total For Miller St. Dormitory</i>			\$32.92
ROCKY MOUNTAIN POWER	Parks - Athletic Maint.	Acct #54730761-131 9	\$5,452.80
<i>ROCKY MOUNTAIN POWER - Total For Parks - Athletic Maint.</i>			\$5,452.80
ROCKY MOUNTAIN POWER	Parks - Parks Maint.	Acct #54730761-093 1	\$1,257.06
<i>ROCKY MOUNTAIN POWER - Total For Parks - Parks Maint.</i>			\$1,257.06
ROCKY MOUNTAIN POWER	Parks - Special Areas	Acct #54730761-148 3	\$64.26
ROCKY MOUNTAIN POWER	Parks - Special Areas	Acct #54730761-132 7	\$2,989.44
ROCKY MOUNTAIN POWER	Parks - Special Areas	Acct #54730761-132 7	\$2,642.51
<i>ROCKY MOUNTAIN POWER - Total For Parks - Special Areas</i>			\$5,696.21
ROCKY MOUNTAIN POWER	Police Administration	Acct #54730761-104 6	\$167.56
<i>ROCKY MOUNTAIN POWER - Total For Police Administration</i>			\$167.56
ROCKY MOUNTAIN POWER	Public Safety Communication	Acct #54730761-146 7	\$260.95
<i>ROCKY MOUNTAIN POWER - Total For Public Safety Communications</i>			\$260.95
ROCKY MOUNTAIN POWER	Public Transit - Operations	Acct #54730761-156 6	\$338.68
<i>ROCKY MOUNTAIN POWER - Total For Public Transit - Operations</i>			\$338.68
ROCKY MOUNTAIN POWER	Sewer Wastewater Collection	Acct #54730761-105 3	\$509.54
<i>ROCKY MOUNTAIN POWER - Total For Sewer Wastewater Collection</i>			\$509.54
ROCKY MOUNTAIN POWER	Traffic Control	Acct #54730761-118 6	\$83.74
ROCKY MOUNTAIN POWER	Traffic Control	Acct #54730761-106 1	\$46,755.33
<i>ROCKY MOUNTAIN POWER - Total For Traffic Control</i>			\$46,839.07
ROCKY MOUNTAIN POWER	Water Tanks	Acct #54730761-135 0	\$74.38
ROCKY MOUNTAIN POWER	Water Tanks	Acct #54730761-002 2	\$1,607.11
<i>ROCKY MOUNTAIN POWER - Total For Water Tanks</i>			\$1,681.49

ROCKY MOUNTAIN POWER - ALL DEPARTMENTS

\$97,115.94

Router

Router	Parks - Parks Maint.	Porta-John from R&R	\$292.22
Router	Parks - Parks Maint.	Porta-John from R&R	\$331.65
<i>Router - Total For Parks - Parks Maint.</i>			\$623.87

Router - ALL DEPARTMENTS

\$623.87

SAMS CLUB #6425

SAMS CLUB #6425	Ice Arena - Concessions	CONCESSIONS	\$84.40
SAMS CLUB #6425	Ice Arena - Concessions	Concession	\$36.84
SAMS CLUB #6425	Ice Arena - Concessions	CONCESSIONS	\$73.68
<i>SAMS CLUB #6425 - Total For Ice Arena - Concessions</i>			\$194.92
SAMS CLUB #6425	Ice Arena - Operations	CUSTODIAL SUPPLIES	\$282.12
SAMS CLUB #6425	Ice Arena - Operations	CUSTODIAL SUPPLIES - TISSUES	\$25.96
<i>SAMS CLUB #6425 - Total For Ice Arena - Operations</i>			\$308.08
SAMS CLUB #6425	Information Services	WHOLESALE CLUBS	\$15.86
<i>SAMS CLUB #6425 - Total For Information Services</i>			\$15.86
SAMS CLUB #6425	Parks - Parks Maint.	Conwell lighting supplies	\$39.54
<i>SAMS CLUB #6425 - Total For Parks - Parks Maint.</i>			\$39.54
SAMS CLUB #6425	Police Career Services	WHOLESALE CLUBS	\$292.52
<i>SAMS CLUB #6425 - Total For Police Career Services</i>			\$292.52
SAMS CLUB #6425 - ALL DEPARTMENTS			\$850.92

SAMSCLUB #6425

SAMSCLUB #6425	Aquatics - Operations	Security Envelopes/Cutlery/Bowls/Plates	\$13.34
<i>SAMSCLUB #6425 - Total For Aquatics - Operations</i>			\$13.34
SAMSCLUB #6425	Balefill - Diversion & Special	BREAK ROOM RUG SPECIAL WASTE	\$39.98
<i>SAMSCLUB #6425 - Total For Balefill - Diversion & Special</i>			\$39.98
SAMSCLUB #6425	Ice Arena - Concessions	CONCESSIONS	\$63.56
SAMSCLUB #6425	Ice Arena - Concessions	CONCESSIONS	\$333.67
SAMSCLUB #6425	Ice Arena - Concessions	CONCESSIONS	\$86.82
SAMSCLUB #6425	Ice Arena - Concessions	CONCESSIONS	\$36.84

<i>SAMSCLUB #6425 - Total For Ice Arena - Concessions</i>			\$520.89
SAMSCLUB #6425	Police Patrol	WHOLESALE CLUBS	\$101.88
<i>SAMSCLUB #6425 - Total For Police Patrol</i>			\$101.88
SAMSCLUB #6425	Rec Center - Admin	Security Envelopes/Cutlery/Bowls/Plates	\$13.34
<i>SAMSCLUB #6425 - Total For Rec Center - Admin</i>			\$13.34
SAMSCLUB #6425	Rec Center - Operations	Security Envelopes/Cutlery/Bowls/Plates	\$13.34
<i>SAMSCLUB #6425 - Total For Rec Center - Operations</i>			\$13.34
SAMSCLUB #6425	Rec Center - Sports Programs	Security Envelopes/Cutlery/Bowls/Plates	\$13.34
<i>SAMSCLUB #6425 - Total For Rec Center - Sports Programs</i>			\$13.34
SAMSCLUB #6425	Sewer Wastewater Collection	office supplies	\$7.48
<i>SAMSCLUB #6425 - Total For Sewer Wastewater Collection</i>			\$7.48
SAMSCLUB #6425 - ALL DEPARTMENTS			\$723.59

SAMSCLUB.COM

SAMSCLUB.COM	Balefill - Disposal & Landfill	LANDFILL SUPPLIES	\$102.82
SAMSCLUB.COM	Balefill - Disposal & Landfill	SCALEHOUSE AND SWF SUPPLIES	\$56.92
SAMSCLUB.COM	Balefill - Disposal & Landfill	HOLIDAY LUNCHEON DRINKS	\$50.26
<i>SAMSCLUB.COM - Total For Balefill - Disposal & Landfill</i>			\$210.00
SAMSCLUB.COM	Balefill - Diversion & Special	SCALEHOUSE AND SWF SUPPLIES	\$145.68
SAMSCLUB.COM	Balefill - Diversion & Special	SAMPLING MATERIALS	\$12.87
<i>SAMSCLUB.COM - Total For Balefill - Diversion & Special</i>			\$158.55
SAMSCLUB.COM	Ice Arena - Concessions	CONCESSIONS	\$264.30
<i>SAMSCLUB.COM - Total For Ice Arena - Concessions</i>			\$264.30
SAMSCLUB.COM	Refuse - Residential	DISINFECTANT FOR TRUCK BARN	\$137.30
<i>SAMSCLUB.COM - Total For Refuse - Residential</i>			\$137.30
SAMSCLUB.COM - ALL DEPARTMENTS			\$770.15

SHEET METAL SPECIALT

SHEET METAL SPECIALT	Buildings & Structures Fund	Repair supplies for Hogadon Lodge	\$97.61
SHEET METAL SPECIALT	Buildings & Structures Fund	Shop labor	\$35.00
SHEET METAL SPECIALT	Buildings & Structures Fund	Repair supplies for Miller House	\$97.70
<i>SHEET METAL SPECIALT - Total For Buildings & Structures Fund</i>			\$230.31
SHEET METAL SPECIALT	Refuse - Residential	Service labor & belts	\$509.23
<i>SHEET METAL SPECIALT - Total For Refuse - Residential</i>			\$509.23

SHEET METAL SPECIALT - ALL DEPARTMENTS

\$739.54

SHELL OIL 5744427920

SHELL OIL 5744427920	Fire-EMS Operations	Fuel	\$25.05
SHELL OIL 5744427920	Fire-EMS Operations	Fuel for equipment	\$19.66
<i>SHELL OIL 5744427920 - Total For Fire-EMS Operations</i>			<i>\$44.71</i>

SHELL OIL 5744427920 - ALL DEPARTMENTS

\$44.71

SIRCHIE FINGER PRINT

SIRCHIE FINGER PRINT	Police Investigations	COMMERCIAL EQUIPMENT, NOT ELSEWHERE	\$1,015.83
<i>SIRCHIE FINGER PRINT - Total For Police Investigations</i>			<i>\$1,015.83</i>

SIRCHIE FINGER PRINT - ALL DEPARTMENTS

\$1,015.83

SKYLINE RANCHES

SKYLINE RANCHES	Sewer Fund	Monthly retail sewer revenue/Admin fee/20	(\$207.42)
SKYLINE RANCHES	Sewer Fund	Monthly retail sewer revenue/Admin fee/20	\$2,074.10
<i>SKYLINE RANCHES - Total For Sewer Fund</i>			<i>\$1,866.68</i>

SKYLINE RANCHES	WWTP Revenue and Transfer	Monthly retail sewer revenue/Admin fee/20	(\$1,240.38)
<i>SKYLINE RANCHES - Total For WWTP Revenue and Transfers</i>			<i>(\$1,240.38)</i>

SKYLINE RANCHES - ALL DEPARTMENTS

\$626.30

SMARSH, INC

SMARSH, INC	Information Services	Archive Email	\$1,922.50
<i>SMARSH, INC - Total For Information Services</i>			<i>\$1,922.50</i>

SMARSH, INC - ALL DEPARTMENTS

\$1,922.50

SMITH PSYCHOLOGICAL

SMITH PSYCHOLOGICAL	Police Administration	Confidential legal or medical matters	\$4,500.00
<i>SMITH PSYCHOLOGICAL - Total For Police Administration</i>			<i>\$4,500.00</i>

SMITH PSYCHOLOGICAL	Police Career Services	Confidential legal or medial matters	\$400.00
<i>SMITH PSYCHOLOGICAL - Total For Police Career Services</i>			<i>\$400.00</i>

SMITH PSYCHOLOGICAL - ALL DEPARTMENTS

\$4,900.00

SO PT HOTEL AND CASI

SO PT HOTEL AND CASI	Police Career Services	LODGING, HOTELS, MOTELS, RESORTS	\$310.25
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<i>SO PT HOTEL AND CASI - Total For Police Career Services</i>			\$310.25
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SO PT HOTEL AND CASI - ALL DEPARTMENTS

\$310.25

SOFT DR INC

SOFT DR INC	Balefill - Baler Processing	Salt - water softener	\$18.00
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<i>SOFT DR INC - Total For Balefill - Baler Processing</i>			\$18.00
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SOFT DR INC - ALL DEPARTMENTS

\$18.00

SPARE LABS INC

SPARE LABS INC	Public Transit - CARES Act	Metered Max Active Vehicles - Nov. 2021	\$750.00
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<i>SPARE LABS INC - Total For Public Transit - CARES Act</i>			\$750.00
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SPARE LABS INC - ALL DEPARTMENTS

\$750.00

SPORTSMANS WAREHOUSE

SPORTSMANS WAREHOUSE	Hogadon - Operations	Yak-Trax and binoculars	\$419.95
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<i>SPORTSMANS WAREHOUSE - Total For Hogadon - Operations</i>			\$419.95
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SPORTSMANS WAREHOUSE - ALL DEPARTMENTS

\$419.95

Spraying Systems Com

Spraying Systems Com	WWTP Operations	Spray nozzles	\$2,022.63
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<i>Spraying Systems Com - Total For WWTP Operations</i>			\$2,022.63
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Spraying Systems Com - ALL DEPARTMENTS

\$2,022.63

SQ MY EDUCATIONAL R

SQ MY EDUCATIONAL R	Police Career Services	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$25.00
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<i>SQ MY EDUCATIONAL R - Total For Police Career Services</i>			\$25.00
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SQ MY EDUCATIONAL R - ALL DEPARTMENTS \$25.00

SQ PEDEN'S INC.

SQ PEDEN'S INC. Fire-EMS Operations 10 Crew T-shirts, Sweat Shirts & Shorts \$440.00

SQ PEDEN'S INC. - Total For Fire-EMS Operations \$440.00

SQ PEDEN'S INC. - ALL DEPARTMENTS \$440.00

STAPLES

STAPLES Fire-EMS Administration Paper for Christmas Cards \$15.94

STAPLES - Total For Fire-EMS Administration \$15.94

STAPLES Parks - Parks Maint. STATIONARY, OFFICE AND SCHOOL SUPPLY S \$95.44

STAPLES - Total For Parks - Parks Maint. \$95.44

STAPLES Streets day planner refills for Frank, Shad & John \$103.97

STAPLES Streets Daily planner refill \$33.99

STAPLES - Total For Streets \$137.96

STAPLES - ALL DEPARTMENTS \$249.34

STATE OF WY.

STATE OF WY. Fleet Maintenance Fund Storage tank registration / Owner ID: 391 \$1,400.00

STATE OF WY. - Total For Fleet Maintenance Fund \$1,400.00

STATE OF WY. Health Insurance Fund December 2021 Retiree Subsidy \$4,711.18

STATE OF WY. - Total For Health Insurance Fund \$4,711.18

STATE OF WY. - ALL DEPARTMENTS \$6,111.18

STEPHEN R WALLACE

STEPHEN R WALLACE General Fund Revenue Books for resale in museum store \$83.88

STEPHEN R WALLACE General Fund Revenue Books for resale in museum store \$125.82

STEPHEN R WALLACE - Total For General Fund Revenue \$209.70

STEPHEN R WALLACE - ALL DEPARTMENTS \$209.70

STERLING

STERLING Human Resources Background checks \$425.01

STERLING - Total For Human Resources \$425.01

STERLING - ALL DEPARTMENTS \$425.01

STOTZ EQUIPMENT

STOTZ EQUIPMENT Balefill - Baler Processing TRASH TRUCK PLUGS IN BALER PIT \$271.80

STOTZ EQUIPMENT - Total For Balefill - Baler Processing \$271.80

STOTZ EQUIPMENT - ALL DEPARTMENTS \$271.80

SUMMIT ELECTRIC LLC.

SUMMIT ELECTRIC LLC. Capital Projects Fund Electrical work - Events Center \$150.00

SUMMIT ELECTRIC LLC. - Total For Capital Projects Fund \$150.00

SUMMIT ELECTRIC LLC. - ALL DEPARTMENTS \$150.00

SUMMIT FIRE AND SECU

SUMMIT FIRE AND SECU Parks - Parks Maint. Fire extinguisher maintenance \$385.50

SUMMIT FIRE AND SECU - Total For Parks - Parks Maint. \$385.50

SUMMIT FIRE AND SECU - ALL DEPARTMENTS \$385.50

SUTHERLANDS 2219

SUTHERLANDS 2219 Buildings & Structures Fund PV Pool repair supplies \$11.98

SUTHERLANDS 2219 - Total For Buildings & Structures Fund \$11.98

SUTHERLANDS 2219 Rec Center - Sports Programs Sod \$34.93

SUTHERLANDS 2219 - Total For Rec Center - Sports Programs \$34.93

SUTHERLANDS 2219 Sewer Wastewater Collection interceptor repair parts \$37.67

SUTHERLANDS 2219 - Total For Sewer Wastewater Collection \$37.67

SUTHERLANDS 2219 Water Distribution Sewer couplings \$74.95

SUTHERLANDS 2219 - Total For Water Distribution \$74.95

SUTHERLANDS 2219 - ALL DEPARTMENTS \$159.53

SWI, LLC

SWI, LLC Balefill - Disposal & Landfill Gate repair \$753.50

SWI, LLC - Total For Balefill - Disposal & Landfill \$753.50

SWI, LLC - ALL DEPARTMENTS

\$753.50

TARGET

TARGET	Human Resources	40, \$25 gift cards for City Holiday Breakfast e	\$1,000.00
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<i>TARGET - Total For Human Resources</i>			\$1,000.00
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TARGET - ALL DEPARTMENTS

\$1,000.00

TETON STEEL CO

TETON STEEL CO	Parks - Parks Maint.	Wire for snow fence installation	\$125.00
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<i>TETON STEEL CO - Total For Parks - Parks Maint.</i>			\$125.00
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TETON STEEL CO - ALL DEPARTMENTS

\$125.00

THE HOME DEPOT

THE HOME DEPOT	Buildings & Structures Fund	Supplies for the Rec Center Counter installati	\$135.94
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THE HOME DEPOT	Buildings & Structures Fund	Plumbing repair parts for Transit Office	\$99.39
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<i>THE HOME DEPOT - Total For Buildings & Structures Fund</i>			\$235.33
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THE HOME DEPOT	Golf - Operations	Parts for golf cart wash bay and trash bags	\$65.83
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THE HOME DEPOT	Golf - Operations	lumber and screws for water bucket boxes	\$378.07
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<i>THE HOME DEPOT - Total For Golf - Operations</i>			\$443.90
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THE HOME DEPOT	Hogadon - Operations	HOME DEPOT stain	\$83.90
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THE HOME DEPOT	Hogadon - Operations	electrical supply	\$30.11
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THE HOME DEPOT	Hogadon - Operations	Shop Tool	\$11.97
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<i>THE HOME DEPOT - Total For Hogadon - Operations</i>			\$125.98
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THE HOME DEPOT	Parks - Parks Maint.	Speaker wire for Conwell Park	\$28.00
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<i>THE HOME DEPOT - Total For Parks - Parks Maint.</i>			\$28.00
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THE HOME DEPOT - ALL DEPARTMENTS

\$833.21

THE WASH LLC

THE WASH LLC	Police Administration	Vehicle (car) wash service	\$16.23
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<i>THE WASH LLC - Total For Police Administration</i>			\$16.23
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THE WASH LLC - ALL DEPARTMENTS

\$16.23

Thyssenkrupp

Thyssenkrupp	Perpetual Care Operations	Elevator Repair at Ford Wyomin	\$91,641.00
Thyssenkrupp	Perpetual Care Operations	Elevator Repair at Ford Wyomin	\$91,641.00
<i>Thyssenkrupp - Total For Perpetual Care Operations</i>			<i>\$183,282.00</i>
Thyssenkrupp	Property Insurance Fund	Elevator Repair at Ford Wyomin	\$47,554.40
<i>Thyssenkrupp - Total For Property Insurance Fund</i>			<i>\$47,554.40</i>
Thyssenkrupp - ALL DEPARTMENTS			\$230,836.40

TIRE RAMA 203 WC

TIRE RAMA 203 WC	Balefill - Baler Processing	FLAT TIRES THAT TRAVEL TO LANDFILL	\$116.50
<i>TIRE RAMA 203 WC - Total For Balefill - Baler Processing</i>			<i>\$116.50</i>
TIRE RAMA 203 WC - ALL DEPARTMENTS			\$116.50

TOP OFFICE PRODUCTS

TOP OFFICE PRODUCTS	City Attorney	November 2021 copy charge	\$129.86
<i>TOP OFFICE PRODUCTS - Total For City Attorney</i>			<i>\$129.86</i>
TOP OFFICE PRODUCTS	Fleet Maintenance Fund	November 2021 copy charge	\$64.40
<i>TOP OFFICE PRODUCTS - Total For Fleet Maintenance Fund</i>			<i>\$64.40</i>
TOP OFFICE PRODUCTS	Parks - Parks Maint.	November 2021 copy charge	\$64.40
<i>TOP OFFICE PRODUCTS - Total For Parks - Parks Maint.</i>			<i>\$64.40</i>
TOP OFFICE PRODUCTS	Streets	November 2021 copy charge	\$64.40
<i>TOP OFFICE PRODUCTS - Total For Streets</i>			<i>\$64.40</i>
TOP OFFICE PRODUCTS	Water Distribution	November 2021 copy charge	\$97.04
<i>TOP OFFICE PRODUCTS - Total For Water Distribution</i>			<i>\$97.04</i>
TOP OFFICE PRODUCTS	WWTP Operations	November 2021 copy charge	\$125.98
<i>TOP OFFICE PRODUCTS - Total For WWTP Operations</i>			<i>\$125.98</i>
TOP OFFICE PRODUCTS - ALL DEPARTMENTS			\$546.08

TOWNSQUARE MEDIA, IN

TOWNSQUARE MEDIA, IN	Sewer Wastewater Collection	ADVERTISING SERVICES	\$152.00
<i>TOWNSQUARE MEDIA, IN - Total For Sewer Wastewater Collection</i>			<i>\$152.00</i>
TOWNSQUARE MEDIA, IN	WWTP Operations	ADVERTISING SERVICES	\$152.00
<i>TOWNSQUARE MEDIA, IN - Total For WWTP Operations</i>			<i>\$152.00</i>

TOWNSQUARE MEDIA, IN - ALL DEPARTMENTS \$304.00

TRANSITIONS COUNSELI

TRANSITIONS COUNSELI Property Insurance Fund Confidential legal or medical matters \$75.00

TRANSITIONS COUNSELI - Total For Property Insurance Fund \$75.00

TRANSITIONS COUNSELI - ALL DEPARTMENTS \$75.00

TRI STATE OIL RECLAI

TRI STATE OIL RECLAI Balefill - Diversion & Special Antifreeze pickup / recycling \$616.50

TRI STATE OIL RECLAI - Total For Balefill - Diversion & Special \$616.50

TRI STATE OIL RECLAI - ALL DEPARTMENTS \$616.50

TRI-STATE TRUCK & EQ

TRI-STATE TRUCK & EQ Balefill - Baler Processing Monthly rental \$1,375.00

TRI-STATE TRUCK & EQ - Total For Balefill - Baler Processing \$1,375.00

TRI-STATE TRUCK & EQ - ALL DEPARTMENTS \$1,375.00

TRI-TECHNICAL SYSTEM

TRI-TECHNICAL SYSTEM Golf - Operations Point of Sale IT Support Fee \$55.00

TRI-TECHNICAL SYSTEM Golf - Operations Point of Sale IT Support Fee \$55.00

TRI-TECHNICAL SYSTEM - Total For Golf - Operations \$110.00

TRI-TECHNICAL SYSTEM - ALL DEPARTMENTS \$110.00

TST APPALACHIAN BRE

TST APPALACHIAN BRE Fire-EMS Training Meal while traveling to the NFA \$15.73

TST APPALACHIAN BRE - Total For Fire-EMS Training \$15.73

TST APPALACHIAN BRE - ALL DEPARTMENTS \$15.73

TYPEFORM, S.L.

TYPEFORM, S.L. Golf - Operations MANAGEMENT, CONSULTING AND PUBLIC R \$48.50

TYPEFORM, S.L. - Total For Golf - Operations \$48.50

TYPEFORM, S.L. - ALL DEPARTMENTS \$48.50

UNIFORMS 2 GEAR

UNIFORMS 2 GEAR Metro Animal Control Uniform supplies \$2,491.60

UNIFORMS 2 GEAR - Total For Metro Animal Control \$2,491.60

UNIFORMS 2 GEAR Police Career Services Uniform supplies \$106.40

UNIFORMS 2 GEAR - Total For Police Career Services \$106.40

UNIFORMS 2 GEAR - ALL DEPARTMENTS \$2,598.00

UNION WIRELESS

UNION WIRELESS Water Tanks Upper Rock Creek Reservoir SCADA & Cell Ph \$95.18

UNION WIRELESS - Total For Water Tanks \$95.18

UNION WIRELESS - ALL DEPARTMENTS \$95.18

UNITED 0167653680

UNITED 0167653680 Fire-EMS Training Flight to National Fire Academy \$215.30

UNITED 0167653680 - Total For Fire-EMS Training \$215.30

UNITED 0167653680 - ALL DEPARTMENTS \$215.30

UNITED WAY OF NATRON

UNITED WAY OF NATRON Capital Projects Fund 1%#16 Funding United Way \$946.94

UNITED WAY OF NATRON - Total For Capital Projects Fund \$946.94

UNITED WAY OF NATRON - ALL DEPARTMENTS \$946.94

USPS PO 5715580945

USPS PO 5715580945 Police Investigations POSTAGE STAMPS \$23.20

USPS PO 5715580945 - Total For Police Investigations \$23.20

USPS PO 5715580945 - ALL DEPARTMENTS \$23.20

UV DOCTOR LAMPS LLC

UV DOCTOR LAMPS LLC WWTP Operations Trojan OEM ballast #917067-Trojan 3000Plu \$8,150.00

<i>UV DOCTOR LAMPS LLC - Total For WWTP Operations</i>			\$8,150.00
UV DOCTOR LAMPS LLC - ALL DEPARTMENTS			\$8,150.00

VCN NATRONAREALESTAT

VCN NATRONAREALESTAT	Planning	GOVERNMENT SERVICES NOT ELSEWHERE CL	\$77.50
<i>VCN NATRONAREALESTAT - Total For Planning</i>			\$77.50
VCN NATRONAREALESTAT - ALL DEPARTMENTS			\$77.50

VERIZON CONNECT NWF

VERIZON CONNECT NWF	Code Enforcement	Monthly service - November 2021	\$145.71
<i>VERIZON CONNECT NWF - Total For Code Enforcement</i>			\$145.71
VERIZON CONNECT NWF	Fleet Maintenance Fund	Monthly service - November 2021	\$16.19
<i>VERIZON CONNECT NWF - Total For Fleet Maintenance Fund</i>			\$16.19
VERIZON CONNECT NWF	Parks - Parks Maint.	Monthly service - November 2021	\$291.42
<i>VERIZON CONNECT NWF - Total For Parks - Parks Maint.</i>			\$291.42
VERIZON CONNECT NWF	Refuse - Residential	Monthly service - November 2021	\$440.30
<i>VERIZON CONNECT NWF - Total For Refuse - Residential</i>			\$440.30
VERIZON CONNECT NWF	Sewer Wastewater Collection	Monthly service - November 2021	\$48.57
<i>VERIZON CONNECT NWF - Total For Sewer Wastewater Collection</i>			\$48.57
VERIZON CONNECT NWF	Streets	Monthly service - November 2021	\$518.08
<i>VERIZON CONNECT NWF - Total For Streets</i>			\$518.08
VERIZON CONNECT NWF	Water Distribution	Monthly service - November 2021	\$161.90
<i>VERIZON CONNECT NWF - Total For Water Distribution</i>			\$161.90
VERIZON CONNECT NWF - ALL DEPARTMENTS			\$1,622.17

VERIZON WIRELESS

VERIZON WIRELESS	Balefill - Disposal & Landfill	Acct #642199740-00001	\$40.01
<i>VERIZON WIRELESS - Total For Balefill - Disposal & Landfill</i>			\$40.01
VERIZON WIRELESS	Fire-EMS Administration	Acct #571507176-00001	\$1,600.40
VERIZON WIRELESS	Fire-EMS Administration	Acct #571507176-00002	\$120.03
<i>VERIZON WIRELESS - Total For Fire-EMS Administration</i>			\$1,720.43
VERIZON WIRELESS	Parks - Parks Maint.	Acct #342080735-00001	\$229.81
VERIZON WIRELESS	Parks - Parks Maint.	Acct #342080735-00001	\$229.78

<i>VERIZON WIRELESS - Total For Parks - Parks Maint.</i>			\$459.59
VERIZON WIRELESS	Sewer Wastewater Collection Acct #742239432-00002		\$74.37
<i>VERIZON WIRELESS - Total For Sewer Wastewater Collection</i>			\$74.37
VERIZON WIRELESS	Streets	Acct #242152162-00001	\$66.41
<i>VERIZON WIRELESS - Total For Streets</i>			\$66.41
VERIZON WIRELESS	Water Distribution	Acct #542255605-00001	\$276.35
<i>VERIZON WIRELESS - Total For Water Distribution</i>			\$276.35
VERIZON WIRELESS - ALL DEPARTMENTS			\$2,637.16

VISTAR ROCKY MOUNTAI

VISTAR ROCKY MOUNTAI	Ice Arena - Concessions	CONCESSIONS	\$305.32
<i>VISTAR ROCKY MOUNTAI - Total For Ice Arena - Concessions</i>			\$305.32
VISTAR ROCKY MOUNTAI - ALL DEPARTMENTS			\$305.32

WAL-MART #1617

WAL-MART #1617	Ice Arena - Concessions	CONCESSIONS	\$41.40
<i>WAL-MART #1617 - Total For Ice Arena - Concessions</i>			\$41.40
WAL-MART #1617 - ALL DEPARTMENTS			\$41.40

WAL-MART #3778

WAL-MART #3778	Human Resources	20, \$25 Gift Cards for City Holiday Breakfast	\$500.00
<i>WAL-MART #3778 - Total For Human Resources</i>			\$500.00
WAL-MART #3778	Streets	USB-C to USB Adapter	\$9.88
<i>WAL-MART #3778 - Total For Streets</i>			\$9.88
WAL-MART #3778 - ALL DEPARTMENTS			\$509.88

WARDWELL WATER & SEW

WARDWELL WATER & SEW	Regional Water Operations	Monthly water service	\$32.27
<i>WARDWELL WATER & SEW - Total For Regional Water Operations</i>			\$32.27
WARDWELL WATER & SEW - ALL DEPARTMENTS			\$32.27

WASTE OIL FURNACES

WASTE OIL FURNACES	Balefill - Disposal & Landfill	Service / clean furnace	\$250.00
<i>WASTE OIL FURNACES - Total For Balefill - Disposal & Landfill</i>			<i>\$250.00</i>
WASTE OIL FURNACES - ALL DEPARTMENTS			\$250.00

WASTECORP PUMPS, LLC

WASTECORP PUMPS, LLC	WWTP Operations	Parts for piston pumps	\$1,998.00
<i>WASTECORP PUMPS, LLC - Total For WWTP Operations</i>			<i>\$1,998.00</i>
WASTECORP PUMPS, LLC - ALL DEPARTMENTS			\$1,998.00

WAYNE COLEMAN CONSTR

WAYNE COLEMAN CONSTR	Capital Projects Fund	Construction - Industrial Aven	\$14,459.00
<i>WAYNE COLEMAN CONSTR - Total For Capital Projects Fund</i>			<i>\$14,459.00</i>
WAYNE COLEMAN CONSTR - ALL DEPARTMENTS			\$14,459.00

WEAR PARTS INC

WEAR PARTS INC	Parks - Parks Maint.	Anitsieze for screws on ground lights at veter	\$31.97
<i>WEAR PARTS INC - Total For Parks - Parks Maint.</i>			<i>\$31.97</i>
WEAR PARTS INC	RWS - Booster Stations	DIES 3/4-10 HEX CARBON	\$22.85
<i>WEAR PARTS INC - Total For RWS - Booster Stations</i>			<i>\$22.85</i>
WEAR PARTS INC	WWTP Operations	Filters	\$134.50
<i>WEAR PARTS INC - Total For WWTP Operations</i>			<i>\$134.50</i>
WEAR PARTS INC - ALL DEPARTMENTS			\$189.32

WEST PUBLISHING CORP

WEST PUBLISHING CORP	City Attorney	Library plan charges	\$143.25
WEST PUBLISHING CORP	City Attorney	Online/software subscription	\$848.74
<i>WEST PUBLISHING CORP - Total For City Attorney</i>			<i>\$991.99</i>
WEST PUBLISHING CORP - ALL DEPARTMENTS			\$991.99

WESTERN RESEARCH & D

WESTERN RESEARCH & D	Metropolitan Planning Org	Evansville Trail Linkage Study	\$5,068.44
<i>WESTERN RESEARCH & D - Total For Metropolitan Planning Org</i>			<i>\$5,068.44</i>

WESTERN RESEARCH & D - ALL DEPARTMENTS \$5,068.44

WESTERN STATES FIRE

WESTERN STATES FIRE Balefill - Baler Processing Fire sprinkler inspection \$1,750.00

WESTERN STATES FIRE - Total For Balefill - Baler Processing \$1,750.00

WESTERN STATES FIRE Balefill - Diversion & Special Fire sprinkler inspection \$1,750.00

WESTERN STATES FIRE - Total For Balefill - Diversion & Special \$1,750.00

WESTERN STATES FIRE - ALL DEPARTMENTS \$3,500.00

WESTERN WYOMING LOCK

WESTERN WYOMING LOCK Police Investigations BUSINESS SERVICES NOT ELSEWHERE CLASSI \$45.00

WESTERN WYOMING LOCK - Total For Police Investigations \$45.00

WESTERN WYOMING LOCK - ALL DEPARTMENTS \$45.00

WESTLAND PARK-RED BU

WESTLAND PARK-RED BU Sewer Fund Monthly retail sewer revenue/Admin fee/20 (\$802.30)

WESTLAND PARK-RED BU Sewer Fund Monthly retail sewer revenue/Admin fee/20 \$8,023.00

WESTLAND PARK-RED BU - Total For Sewer Fund \$7,220.70

WESTLAND PARK-RED BU WWTP Revenue and Transfer Monthly retail sewer revenue/Admin fee/20 (\$2,339.90)

WESTLAND PARK-RED BU - Total For WWTP Revenue and Transfers (\$2,339.90)

WESTLAND PARK-RED BU - ALL DEPARTMENTS \$4,880.80

WLC ENGINEERING - SU

WLC ENGINEERING - SU Engineering Surveying services \$652.50

WLC ENGINEERING - SU Engineering Surveying services \$217.50

WLC ENGINEERING - SU Engineering Land surveying services \$290.00

WLC ENGINEERING - SU - Total For Engineering \$1,160.00

WLC ENGINEERING - SU - ALL DEPARTMENTS \$1,160.00

WM SUPERCENTER

WM SUPERCENTER Balefill - Disposal & Landfill LANDFILL SUPPLIES \$178.48

WM SUPERCENTER - Total For Balefill - Disposal & Landfill \$178.48

WM SUPERCENTER	Human Resources	20, \$25 gift cards for City Holiday Breakfast e	\$500.00
<i>WM SUPERCENTER - Total For Human Resources</i>			<i>\$500.00</i>
WM SUPERCENTER - ALL DEPARTMENTS			\$678.48
WPSG, INC.			
WPSG, INC.	Fire-EMS Operations	The Fire Store - Sales Tax Credit	(\$19.75)
WPSG, INC.	Fire-EMS Operations	EMS Bags for Brush 2	\$883.23
WPSG, INC.	Fire-EMS Operations	The Fire Store - Sales Tax Refund	(\$14.94)
<i>WPSG, INC. - Total For Fire-EMS Operations</i>			<i>\$848.54</i>
WPSG, INC. - ALL DEPARTMENTS			\$848.54
WY. MACHINERY CO.			
WY. MACHINERY CO.	Balefill - Disposal & Landfill	Forklift rental	\$1,256.25
<i>WY. MACHINERY CO. - Total For Balefill - Disposal & Landfill</i>			<i>\$1,256.25</i>
WY. MACHINERY CO. - ALL DEPARTMENTS			\$1,256.25
WYOMING FIRST AID &			
WYOMING FIRST AID &	Balefill - Disposal & Landfill	First aid supplies	\$191.47
<i>WYOMING FIRST AID & - Total For Balefill - Disposal & Landfill</i>			<i>\$191.47</i>
WYOMING FIRST AID &	Refuse - Residential	First aid supplies	\$15.98
<i>WYOMING FIRST AID & - Total For Refuse - Residential</i>			<i>\$15.98</i>
WYOMING FIRST AID & - ALL DEPARTMENTS			\$207.45
WYOMING LOW VOLTAGE			
WYOMING LOW VOLTAGE	Police Investigations	Troubleshoot network Port in Room 117 Poli	\$80.00
<i>WYOMING LOW VOLTAGE - Total For Police Investigations</i>			<i>\$80.00</i>
WYOMING LOW VOLTAGE - ALL DEPARTMENTS			\$80.00
WYOMING STEEL & RECY			
WYOMING STEEL & RECY	Refuse - Recycling	Freon removal	\$1,050.00
<i>WYOMING STEEL & RECY - Total For Refuse - Recycling</i>			<i>\$1,050.00</i>

WYOMING STEEL & RECY - ALL DEPARTMENTS

\$1,050.00

WYOMING STEEL RECYCL

WYOMING STEEL RECYCL	RWS - Booster Stations	Flat bar for Mtn. View Booster	\$36.77
WYOMING STEEL RECYCL	RWS - Booster Stations	Mtn. View Booster pump	\$405.68
<i>WYOMING STEEL RECYCL - Total For RWS - Booster Stations</i>			\$442.45
WYOMING STEEL RECYCL - ALL DEPARTMENTS			\$442.45

XEROX CORPORATION

XEROX CORPORATION	Regional Water Operations	Copier usage	\$238.45
XEROX CORPORATION	Regional Water Operations	Initial invoice dated 11/01/21 was short paid	\$26.31
<i>XEROX CORPORATION - Total For Regional Water Operations</i>			\$264.76
XEROX CORPORATION - ALL DEPARTMENTS			\$264.76

CITYWIDE BILLS AND CLAIMS TOTAL

\$2,227,735.98

I certify, under penalty of perjury, that this listing of vouchers and the items included therein for payment are correct and just in every respect.

SUBMITTED BY (Finance Dir) _____ DATE _____

DULY AUDITED BY (City Manager) _____ DATE _____

APPROVED BY (Mayor) _____ DATE _____

CITY of CASPER, WYOMING
 BILLS and CLAIMS ADDENDUM
 Council Meeting
 12/21/21

Additional Accounts Payable

12/02/21

Prewrits - Travel Reimbursement, Customer Refund & Payroll Vendors

Josh Albrecht - Travel reimbursement	448.50
Justin Edberg - Travel reimbursement	1,438.75
Luke Iselin - Travel reimbursement	24.24
Andrew Lincowski - Travel reimbursement	383.50
Ryan Lowry - Travel reimbursement	383.50
Mercer Family Resources - Refund of utility overpayment	398.32
Wyo. Retirement System - City	268,226.88
Wyo. Retirement System - Fire	109,398.45
Wyo. Retirement System - Police	118,629.43
	499,331.57

12/09/21

Prewrits - Travel Reimbursement, Sales Tax, Customer Refund & Payroll Vendors

Steve Nunn - Travel reimbursement	296.50
State of Wyo Dept of Revenue - November 2021 sales tax	552.70
Willetta Savala - Overpayment refund on water acct	3,316.38
Wyo Dept of Workforce Services	68,994.61
	73,160.19

	Total Additional AP \$ 572,491.76
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December 2, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Fleur Tremel, Assistant to the City Manager/City Clerk *FT*
Carla Mills-Laatsch, Licensing Specialist *CM*

SUBJECT: Establish Public Hearing for Transfer of Retail Liquor License No. 3 From Triple C Food & Beverage, LLC, d/b/a C85 @ The Pump Room, Located at 739 North Center Street to 307 Racing Management, Inc., d/b/a 307 Racing Management, Located at 739 North Center Street

Meeting Type & Date

Regular Council Meeting
December 21, 2021

Action type

Establish Public Hearing
Minute Action

Recommendation

That Council, by minute action, establish January 4, 2022 as the Public Hearing date for a transfer of ownership for retail liquor license no. 3 from Triple C Food & Beverage, LLC d/b/a C85 @ The Pump Room located at 739 North Center Street to 307 Racing Management, Inc., d/b/a 307 Racing Management located at 739 North Center Street.

Summary

An application has been received requesting a transfer of ownership for retail liquor license no. 3 from Triple C Food & Beverage, LLC d/b/a C85 @ The Pump Room located at 739 North Center Street to 307 Racing Management, Inc., d/b/a 307 Racing Management located at 739 North Center Street.

This license is currently owned by Cole Cercy with 100% owner interest. If the transfer is approved, Cole Cercy will no longer have any owner interest in this retail liquor license.

If approved, this license will be active immediately. This establishment has a restaurant and package liquor store which will remain. The owners plan to add 70-100 gaming machines in the future.

The State of Wyoming Liquor Division will duly review the application. The City of Casper Fire-EMS Department, City of Casper Community Development Department, and Natrona County Health Department will review this business and address to ensure compliance with local codes and ordinances.

As required by Municipal Code 05.08.080, a notice will be published in a local newspaper once a week for two consecutive weeks. As required by State Statute 12-4-104(a) it will be advertised on the City's website (www.casperwy.gov).

Financial Considerations

The transfer fee for this license is \$100.

Oversight/Project Responsibility

Carla Mills-Laatsch, Licensing Specialist

Attachments

None

December 20, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Liz Becher, Community Development Director

SUBJECT: Cancel Public Hearing, and Re-establish the date for a public hearing to consider an Ordinance approving a partial plat vacation, replat, vacation of public parkland and a zone change for the North Platte River Park No. 2 Subdivision

Meeting Type & Date:

Regular Council Meeting, December 21, 2021

Action Type:

Minute action, canceling public hearing and re-establishing date of public hearing for January 4, 2022

Recommendation:

That Council, by minute action, cancel the December 21, 2021 public hearing, and re-establish January 4, 2022 as the date of public hearing for consideration of an Ordinance approving a partial plat vacation, replat, vacation of public parkland and a zone change for the North Platte River Park No. 2 Subdivision.

Summary:

The City of Casper is the applicant for the requested vacation and replat creating the 185-acre, North Platte River Park No. 2 subdivision, located generally east of Interstate 25 and north of the Historic Trails Center. The property was acquired by the City of Casper in the late 1970's, and is currently configured as a single 1,095-acre lot. The proposed subdivision will carve out three (3) new lots from the western portion of the parcel. In that an error occurred with the required legal notice/publication, staff is requesting that the public hearing be cancelled, and re-established for January 4, 2022.

Financial Considerations:

Not applicable

Oversight/Project Responsibility:

Community Development Department – Planning Division

Attachments:

Location Map

Proposed North Platte River Park No. 2 Subdivision



December 20, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*
FROM: Liz Becher, Community Development Director
SUBJECT: Cancel Public Hearing, and Re-establish the date for a public hearing to consider an Ordinance approving a vacation, replat, subdivision agreement and zone change for the Eagle Valley Addition

Meeting Type & Date:

Regular Council Meeting, December 21, 2021

Action Type:

Minute action, canceling public hearing and re-establishing the date of public hearing for January 4, 2022

Recommendation:

That Council, by minute action, cancel the December 21, 2021 public hearing, and re-establish January 4, 2022 as the date of public hearing for consideration of an Ordinance approving a vacation, replat, subdivision agreement and zone change for the Eagle Valley Addition.

Summary:

Application has been made requesting a vacation and replat to create a new subdivision named Eagle Valley. Eagle Valley consists of a vacation and replat of Tracts B, C, D & E of The Back Nine Addition, located generally south of West 29th Street and east of Casper Mountain Road. In that an error occurred with the required legal notice/publication, staff is requesting that the public hearing be cancelled, and re-established for January 4, 2022.

Financial Considerations:

Not applicable

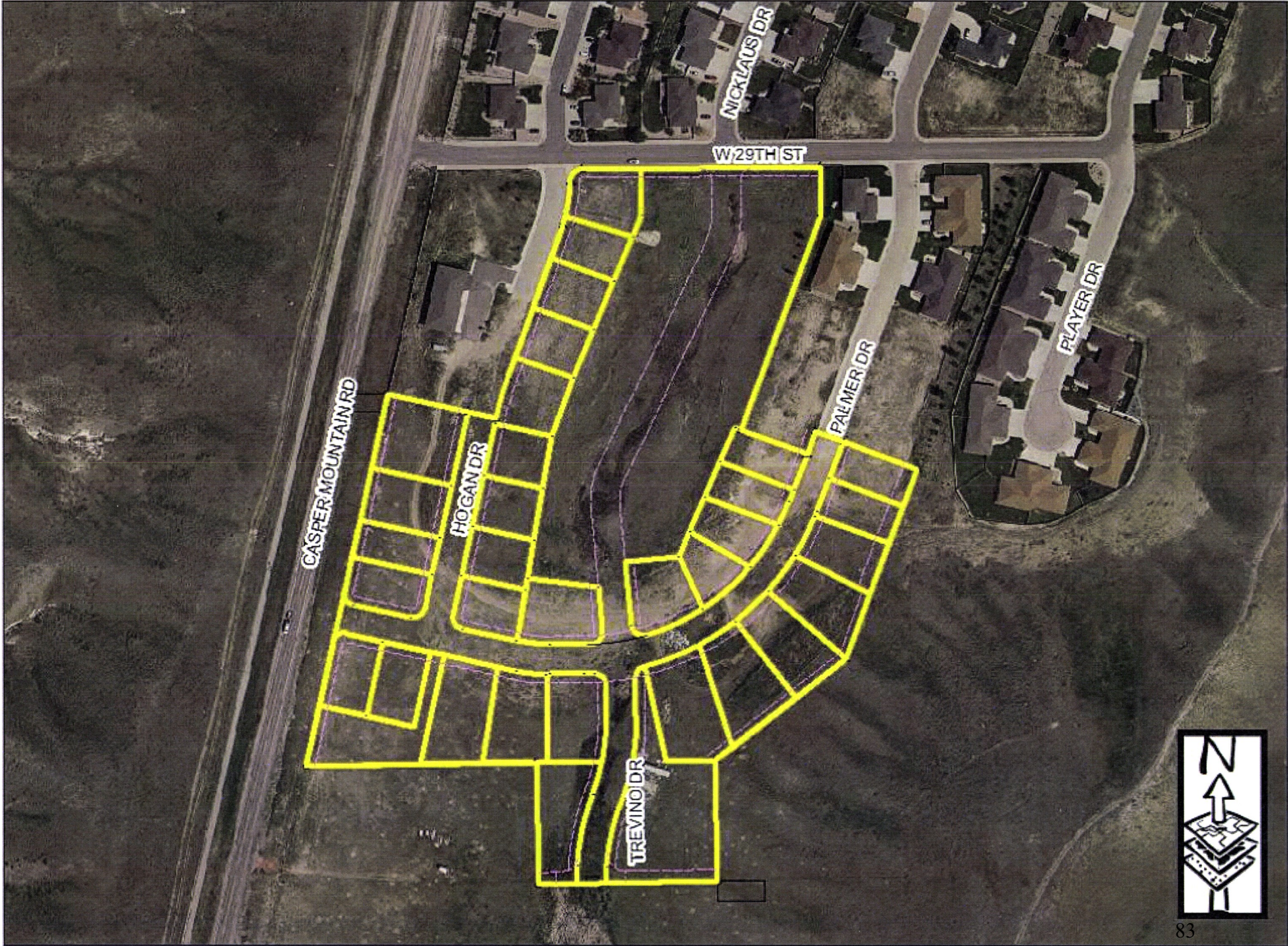
Oversight/Project Responsibility:

Community Development Department – Planning Division


Attachments:


Location Map

Proposed "Back Nine" Replat/Subdivision



December 15, 2021

MEMO TO: J. Carter Napier, City Manager 

FROM: Andrew Beamer, P.E., Public Services Director 
Bruce Martin, Public Utilities Manager

SUBJECT: Establishing Rates for Retail and Wholesale Water and Sewer Service

Meeting Type & Date

Regular Council Meeting
December 21, 2021

Action Type

Resolution

Recommendation

That Council, by resolution, adopt revisions to the current retail and wholesale water and sewer rates, to become effective January 1, 2022 and January 1, 2023 and to rescind Resolution No. 19-246.

Summary

City of Casper retail and wholesale water and sewer rates are considered and approved by Council on a biennial basis. Resolution 19-246, approved December 17, 2019, set water and sewer rates for 2020 and 2021. Water and sewer fund proforma have been updated to determine appropriate water and sewer rates for 2022 and 2023.

The updated proforma for the water fund contains the following information and assumptions:

- 1) A 6% rate of inflation for operation and maintenance costs. This includes personnel, materials and supplies, and contractual services.
- 2) A 6% rate of inflation for Central Wyoming Regional Water expenses.
- 3) A 0.5% rate of growth in Natrona County based on the recent water and wastewater facility plans.
- 4) The model assumes that \$12 M in grant and/or loan funding will be obtained for the 10 Million Gallon Reservoir rehabilitation or replacement project.
- 5) The model includes the continued use of \$2.5 M of 1%#16 funds each year for FY22 - FY26. One cent funding allows for 0.5% of the water mains to be replaced annually.
- 6) Rates developed by this model include rate adjustments needed for new and replacement capital facilities in accordance with the Capital Improvement Plan (CIP),

taking into account those funds obtained from system development charges, depreciation, reserves, 1% money, and outside grants/loans.

The updated proforma for the sewer fund contains the following information and assumptions:

- 1) A 6% rate of inflation for operation and maintenance costs. This includes personnel, materials and supplies, and contractual services.
- 2) A 6% rate of inflation for Regional Wastewater System (RWWS) expenses. The model assumes that approximately 84% of the wholesale wastewater operational charges are from Casper. The remainder is from other wholesale users of the RWWS.
- 3) A 0.5% rate of growth in Natrona County based on the recent water and wastewater facility plans.
- 4) The model includes the continued use of \$500,000 of 1%#16 funds each year for FY22 - FY26. The combination of one cent funding and sewer funds allow for 0.32% of the sewer mains to be replaced/rehabilitated annually.
- 5) Rates developed by this model include rate adjustments needed for new and replacement capital facilities in accordance with the Capital Improvement Plan (CIP), taking into account those funds obtained from system development charges, depreciation, reserves, 1% money, and outside grants/loans.

Based on the detailed proforma, recommended rate increases for the water and sewer funds are as follows:

Water Fund

- January 1, 2022 – 7% rate increase
- January 1, 2023 – 7% rate increase

Sewer Fund

- January 1, 2022 – 11% rate increase
- January 1, 2023 – 11% rate increase

The Public Utilities Advisory Board, at its December 8, 2021 meeting, discussed and recommended a 6% retail water rate increase and a 11% sewer rate increase for each of the next two years. Council reviewed, discussed, and conceptually approved the water and sewer fund proformas and recommended rate increases at its December 14, 2021 Council work session.

A summary of the proposed changes follows.

RETAIL WATER SERVICE RATE SCHEDULE

January 1, 2022

The existing retail water minimum charge of \$8.46 would increase to \$9.05. The minimum usage volume of 1,500 gallons will remain unchanged. The existing volume charge of \$3.98 per thousand gallons would increase to \$4.26 per thousand gallons.

This would add an additional \$3.38 or 7.0% increase to the average monthly residential customer who uses 11,500 gallons of water per month.

January 1, 2023

The January 1, 2023 retail water minimum charge of \$9.05 would increase to \$9.69. The minimum usage volume of 1,500 gallons will remain unchanged. The existing volume charge of \$4.26 per thousand gallons would increase to \$4.56 per thousand gallons.

This would add an additional \$3.61 or 7.0% increase to the average monthly residential customer who uses 11,500 gallons of water per month.

RETAIL SEWER SERVICE RATE SCHEDULE

January 1, 2022

The existing retail sewer rate minimum charge would increase from \$9.76 per month to \$10.83 per month. The minimum usage volume of 2,000 gallons would remain unchanged. The volume rate would increase from \$3.97 per thousand gallons to \$4.41 per thousand gallons.

This would add an additional \$3.04 or 11.0% increase to the average sewer residential customer who uses 6,500 gallons of sewer per month.

January 1, 2023

The January 1, 2023 retail sewer rate minimum charge would increase from \$10.83 per month to \$12.03 per month. The minimum usage volume of 2,000 gallons would remain unchanged. The volume rate would increase from \$4.41 per thousand gallons to \$4.89 per thousand gallons.

This would add an additional \$3.36 or 11.0% increase to the average sewer residential customer who uses 6,500 gallons of sewer per month.

Casper's average retail residential water and sewer bills are very favorable in comparison with other entities in the region. It needs to be emphasized that many of the comparable entities have utilized other funding sources, such as optional Sixth Cent Capital Facilities Taxes to help finance major upgrades to their water and wastewater systems.

WHOLESALE WATER RATES AND OUTSIDE-CITY RETAIL WATER RATES

In addition, updated wholesale water rates and outside-City retail water rates are also proposed for January 1, 2022 and January 1, 2023. These rates were prepared in conformance to the cost of service approach required by Wyoming State Statutes. The projected increase in the wholesale water rate for customers connected to Regional Water transmission lines is from \$2.55 per thousand gallons to \$2.70 per thousand gallons on January 1, 2022 and to \$2.85 per thousand gallons on January 1, 2023. The projected increase in the wholesale water rate for customers connected to Casper Water Transmission Lines is from \$3.42 per thousand gallons to \$3.63 per thousand gallons on January 1, 2022 and to \$3.85 per thousand gallons on January 1, 2023. The cost of wholesale Regional water increased from \$2.03 per thousand gallons to \$2.13 per thousand gallons on July 1, 2021. The projected increase to the existing outside-city retail water minimum charge is from \$10.54 to \$11.34 on January 1, 2022, and to \$12.20 on January 1, 2023. The minimum usage volume of 1,500 gallons will remain unchanged. The existing volume charge of \$5.50 per thousand gallons would increase to \$5.92 per thousand gallons on January 1, 2021, and to \$6.38 on January 1, 2023.

SEPTAGE, SUMP AND GREASE WASTE FEES

No rate increases are recommended for domestic septage, non-hazardous industrial sump waste, and grease waste disposal fees at the Wastewater Treatment Plant for 2022 or 2023.

Financial Considerations

Rate fee increases as proposed.

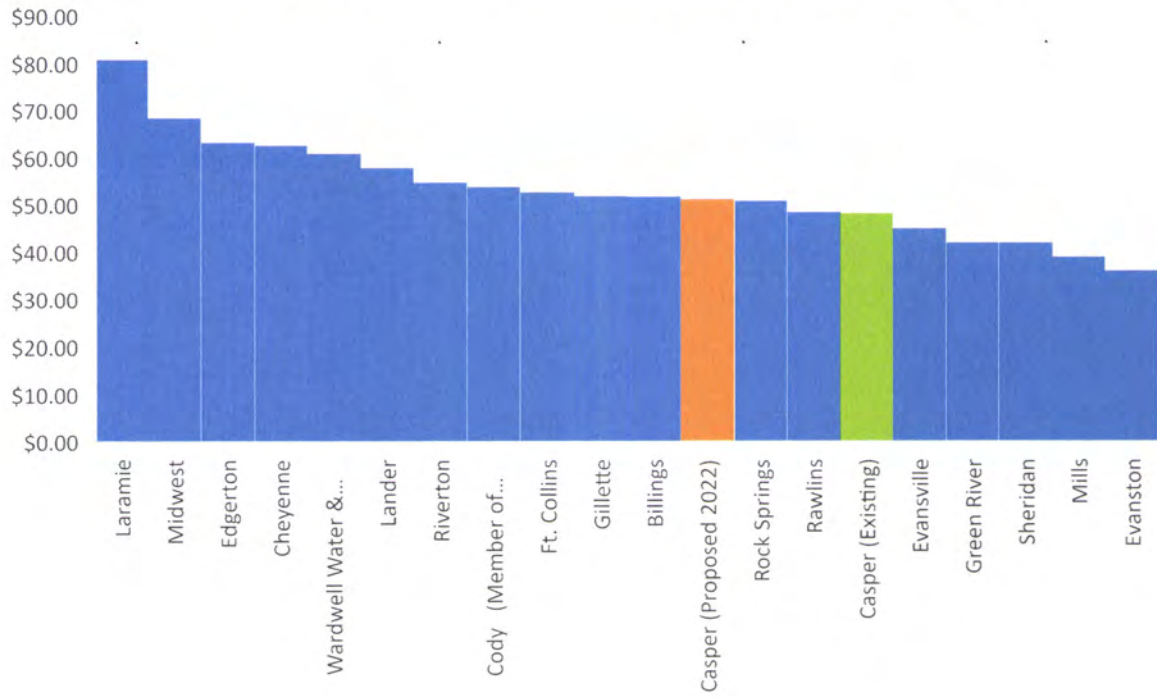
Oversight/Project Responsibility

Andrew Beamer, P.E. Public Services Director
Bruce Martin, Public Utilities Manager

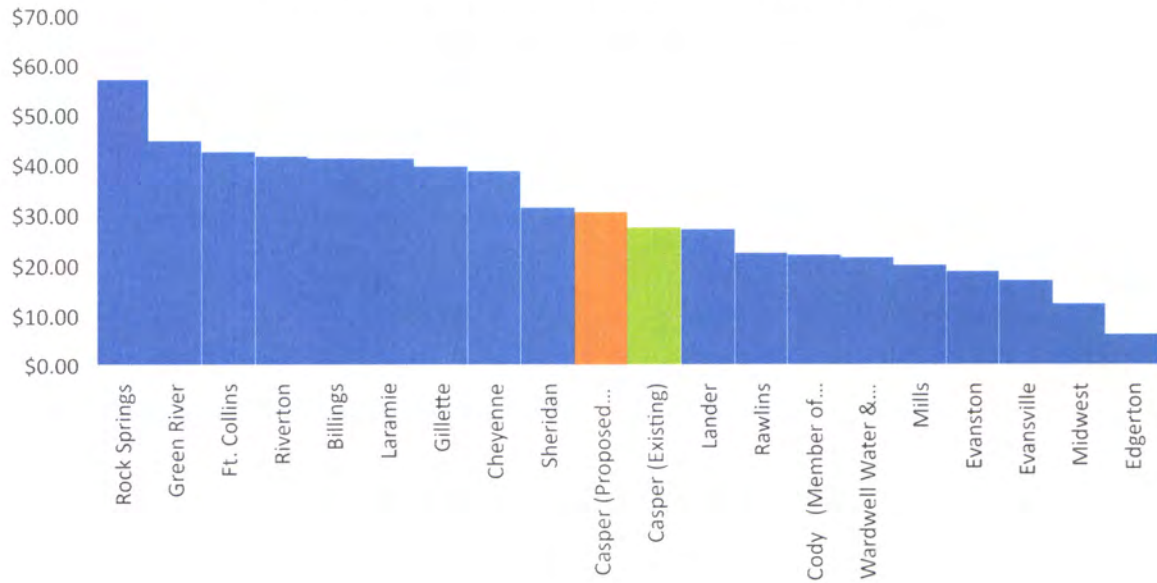
Attachments

Average Water Bill Comparison Graph
Average Sewer Bill Comparison Graph
Other Entities Water & Sewer Rates

Average Retail Water Bill Comparison (11,500 gallons)



Average Retail Sewer Bill (6,500 gallons)



**2021 Water and Sewer Rates Information
From Other Entities**

Rate Comparison - Monthly - Inside City

Average monthly residential use in the City of Casper is 11,500 gallons of water and 6,500 gallons of sewer.

Entity	Water Rate		Sewer Rate		Water	Sewer	Total Water And Sewer
	Base Rate	Per 1,000 gallons	Base Rate	Per 1,000 gallons	11,500 Gallons	6,500 Gallons	
Billings	\$8.30	0-10,000 - \$3.72/1,000 11,000-32,000 - \$4.45/1,000	\$6.95	\$4.95	\$51.83	\$41.35	\$93.18
Cheyenne	\$6.12	First 6,000 \$4.42/1,000 Next 18,000 \$5.46/1,000	\$5.23	\$5.15	\$62.67	\$38.71	\$101.38
Cody (Member of Shoshone Municipal Pipeline "SMP")	SMP - \$11.00 Cody - \$13.00 Total - \$24.00	\$2.60	\$10.14	\$1.84	\$53.90	\$22.10	\$76.00
Edgerton	\$52.80	\$3.00/1,000 over 8,000 gallons	\$6.20	\$0.00	\$63.30	\$6.20	\$69.50
Evanston	\$9.64	\$2.30	\$8.42	\$1.60	\$36.09	\$18.82	\$54.91
Evansville	\$6.98	\$3.31	\$12.46	\$1.84/1,000 over 4,000 gallons	\$45.05	\$17.06	\$62.11
Ft. Collins	\$18.30	0-7,000 \$2.83/1,000 7,001-13,000 \$3.26/1,000	\$18.86	\$3.66	\$52.78	\$42.65	\$95.43
Gillette	\$6.50	\$3.95	\$20.94	\$2.88	\$51.93	\$39.66	\$91.59
Green River	\$18.00	2,004-5,012 gal - \$2.43/1,000 5,013 & up - \$2.57/1,000	\$18.80	\$4.01	\$42.00	\$44.87	\$86.87
Lander	\$35.73	\$2.97/1,000 over 4,000 gallons	\$17.49	\$2.15/1,000 over 2,000 gallons	\$58.01	\$27.17	\$85.17
Laramie	\$23.16	1-3,000 - \$3.76 3,001-6,000 - \$4.69 6,001-24,000 - \$5.88	\$12.63	\$4.41	\$80.85	\$41.30	\$122.15
Midwest	\$58.46	\$2.85/1,000 over 8,000 gallons	\$12.35	\$0.00	\$68.44	\$12.35	\$80.79
Mills	\$8.98	\$3.00/1,000 over 1,500 gallons	\$20.07	\$0.00	\$38.98	\$20.07	\$59.05
Rawlins	\$14.00	\$3.00	\$15.00	\$3.00/1,000 over 4,000 gallons	\$48.50	\$22.50	\$71.00
Riverton	\$21.31	0-5,000 \$2.69/1,000 5,001 & Up \$3.09/1,000	\$18.26	\$3.61	\$54.85	\$41.73	\$96.57
Rock Springs	\$14.85	first 268 cf gallons included next 402 cf \$14.31 over 670 cf \$.02503/cf	\$13.47	\$6.72	\$50.87	\$57.15	\$108.02
Sheridan	\$19.40	1,501 - 6,000 \$1.87/1,000 6,001 & up \$2.57/1,000	\$13.45	\$3.61/1,000 over 1,500 gallons	\$41.95	\$31.50	\$73.45
Wardwell Water & Sewer District	\$18.64	\$3.68	\$18.66	\$2.95	\$60.96	\$21.61	\$82.57
Casper (Existing)	\$8.46	\$3.98/1,000 over 1,500 gallons	\$9.76	\$3.97/1,000 over 2,000 gallons	\$48.26	\$27.63	\$75.89
Casper (Proposed 2022)	\$8.97	\$4.22/1,000 over 1,500 gallons	\$10.83	\$4.41/1,000 over 2,000 gallons	\$51.17	\$30.68	\$81.85
Percent of Change 2022	6%	6%	11%	11%	6%	11%	8%
Casper (Proposed 2023)	\$9.51	\$4.47/1,000 over 1,500 gallons	\$12.03	\$4.89/1,000 over 2,000 gallons	\$54.21	\$34.04	\$88.25
Percent of Change 2023	6%	6%	11%	11%	6%	11%	8%

RESOLUTION NO. 21-178

A RESOLUTION ADOPTING AND SETTING FORTH RATES FOR WHOLESALE WATER SERVICE, RETAIL WATER SERVICE, AND SEWER SERVICE FOR THE CITY OF CASPER, WYOMING, AND RESCINDING 19-246.

WHEREAS, the City of Casper is desirous of changing the fees for wholesale water service, retail water service, and sewer service to appropriately recover the costs involved.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That Resolution No. 19-246 is hereby rescinded, and the following service rate schedules are hereby adopted, effective January 1, 2022, and January 1, 2023.

WHOLESALE WATER SERVICE RATES SCHEDULE

Section 1. That on and after the date of January 1, 2022, the following wholesale water rates shall be in full force and effect.

- A. For water used by other water districts, water companies, homeowners' associations and water user associations serving not less than the equivalent of twenty $\frac{3}{4}$ " water connections, connected to the Central Wyoming Regional Water System transmission lines and having a wholesale water contract with the City of Casper, the basic rate shall be Two Dollars and Seventy Cents (\$2.70) per thousand gallons subject to minimum charges, load factors, or other conditions as specified in the wholesale contract.
- B. For water used by other water districts, water companies, homeowners' associations and water user associations serving not less than the equivalent of twenty $\frac{3}{4}$ " water connections, connected to the City of Casper water transmission lines and having a wholesale water contract with the City of Casper, the basic rate shall be Three Dollars and Sixty-Three Cents (\$3.63) per thousand gallons subject to minimum charges, load factors, or other conditions as specified in the wholesale contract.

Section 2. That on and after the date of January 1, 2023, the following wholesale water rates shall be in full force and effect.

- A. For water used by other water districts, water companies, homeowners' associations and water user associations serving not less than the equivalent of twenty $\frac{3}{4}$ " water connections, connected to the Central Wyoming Regional Water System transmission lines and having a wholesale water contract with the City of Casper, the basic rate shall be Two Dollars and Eighty-Five Cents (\$2.85) per thousand gallons subject to minimum charges, load factors, or other conditions as specified in the wholesale contract.
- B. For water used by other water districts, water companies, homeowners' associations and water user associations serving not less than the equivalent of twenty $\frac{3}{4}$ " water connections,

connected to the City of Casper water transmission lines and having a wholesale water contract with the City of Casper, the basic rate shall be Three Dollars and Eighty-Five Cents (\$3.85) per thousand gallons subject to minimum charges, load factors, or other conditions as specified in the wholesale contract.

RETAIL WATER SERVICE RATES SCHEDULE

Section 1. That on and after the date of January 1, 2022, the following water rates shall be in full force and effect.

- A. For water used within the City limits of the City of Casper, a minimum charge of Nine Dollars and Five Cents (\$9.05) shall be made and collected for the first one thousand five hundred gallons of water used during each monthly period of the year and on which there shall be no discount, and Four Dollars and Twenty-Six Cents (\$4.26) per thousand gallons for each and every thousand gallons consumed in a month thereafter.
- B. For water used outside the City limits of the City of Casper, a minimum charge of Eleven Dollars and Thirty-Four Cents (\$11.34) shall be made and collected for the first one thousand five hundred gallons of water used, during each monthly period of the year and on which there shall be no discount, and Five Dollars and Ninety-Two Cents (\$5.92) per thousand gallons thereafter.

Section 2. That on and after the date of January 1, 2023, the following water rates shall be in full force and effect.

- A. For water used within the City limits of the City of Casper, a minimum charge Nine Dollars and Sixty-Nine Cents (\$9.69) shall be made and collected for the first one thousand five hundred gallons of water used during each monthly period of the year and on which there shall be no discount, and Four Dollars and Fifty-Six Cents (\$4.56) per thousand gallons for each and every thousand gallons consumed in a month thereafter.
- B. For water used outside the City limits of the City of Casper, a minimum charge of Twelve Dollars and Twenty Cents (\$12.20) shall be made and collected for the first one thousand five hundred gallons of water used, during each monthly period of the year and on which there shall be no discount, and Six Dollars and Thirty-Eight Cents (\$6.38) per thousand gallons thereafter.

SEWER SERVICE RATE SCHEDULE

Section 1. That on and after the date of January 1, 2022, the following sewer rates shall be in full force and effect.

- A. For sewer used within the City limits of the City of Casper, a minimum charge of Ten Dollars and Eighty-Three Cents (\$10.83) shall be made and collected for the first two thousand gallons of sewer used during each monthly period of the year and on which there shall be no discount, and Four Dollars and Forty-One Cents (\$4.41) per thousand gallons

for each and every thousand gallons consumed in excess of the first two thousand gallons per month.

The sewer bill shall be based on winter water usage for residential and commercial customers.

Retail residential sewer use only (non-water):

\$28.63 per month – first unit in building.

\$19.29 per month – each additional unit in building.

Retail commercial sewer use only (non-water):

To be set by individual contract.

Retail outside-City sewer customers:

Retail outside-City rates are identical to inside-City rates.

- B. User Charge System – The user charge system will be a surcharge to those customers having sewage of abnormally high strength. This charge will recover the costs of service attributable to the quantity of BOD and suspended solids in excess of normal strength sewage. The surcharge will apply when either BOD or suspended solids concentration exceeds 200 or 250 ppm respectively.

EXCESSIVE SEWAGE STRENGTH SURCHARGE FORMULA

Where:

S	=	$V_s \times 8.34 [(\$0.38167) (BOD - 200) + (\$0.286281) (SS - 250)]$
S	=	Surcharge in dollars
V_s	=	Sewage volume in million gallons
8.34	=	Pounds per gallon of water
\$0.38167	=	Unit charge for BOD in dollars per pound
BOD	=	BOD strength index in parts per million by weight
200	=	Allowed BOD strength in parts per million by weight
\$0.286281	=	Unit charge for suspended solids in dollars per pound
SS	=	Suspended solids strength index in parts per million by weight
250	=	Allowed SS strength in parts per million by weight

- C. Domestic Septage Service – for use of the domestic septage receiving facility, located at the Sam H. Hobbs Regional Wastewater Treatment facility.

INSIDE COUNTY SERVICE

\$193.25 per 1,000 gallons

The septage service charge shall be based upon the actual volume of septage discharged at the Wastewater Treatment Plant.

All Outside-Natrona County Domestic Septage shall have a 40% surcharge added.

- D. Non-hazardous Industrial Sump Waste Service – for use of the industrial waste facility, located at the Sam H. Hobbs Regional Wastewater Treatment facility.

INSIDE COUNTY SERVICE

\$308.52 per 1,000 gallons

Plus additional outside laboratory testing if required.

The non-hazardous industrial sump waste service charge shall be prorated in 250 gallon increments after the initial charge for a minimum of 1,000 gallons.

Non-Hazardous Industrial Sump Waste shall not be accepted from outside Natrona County.

- E. Grease Waste Service – for use of grease waste facilities located at the Sam H. Hobbs Regional Wastewater Treatment Facility.

INSIDE-COUNTY SERVICE

\$308.52 per 1,000 gallons

The grease waste charge shall be based upon the actual volume of grease waste discharged at the wastewater treatment plant.

All Outside-Natrona County Grease Waste shall have a 40% surcharge added.

SECTION 2. That on and after the date of January 1, 2023, the following sewer rates shall be in full force and effect.

- A. For sewer used within the City limits of the City of Casper, a minimum charge of Twelve Dollars and Three Cents (\$12.03) shall be made and collected for the first two thousand gallons of sewer used during each monthly period of the year and on which there shall be no discount, and Four Dollars and Eighty-Nine Cents (\$4.89) per thousand gallons for each and every thousand gallons consumed in excess of the first two thousand gallons per month.

The sewer bill shall be based on winter water usage for residential and commercial customers.

Retail residential sewer use only (non-water):

\$31.78 per month – first unit in building.

\$21.41 per month – each additional unit in building.

Retail commercial sewer use only (non-water):

To be set by individual contract.

Retail outside-city sewer customers:

Retail outside-City rates are identical to inside-City rates.

- B. User charge system – the user charge system will be a surcharge to those customers having sewage of abnormally high strength. This charge will recover the costs of service attributable to the quantity of BOD and suspended solids in excess of normal strength sewage. The surcharge will apply when either BOD or suspended solids concentration exceeds 200 or 250 ppm respectively.

EXCESSIVE SEWAGE STRENGTH SURCHARGE FORMULA

WHERE:

- S = VS X 8.34 [(\$0.423654) (BOD – 200) + (\$0.317772) (SS – 250)]
- S = Surcharge in dollars
- VS = Sewage volume in million gallons
- 8.34 = Pounds per gallon of water
- \$0.423654 = Unit charge for BOD in dollars per pound
- BOD = BOD strength index in parts per million by weight
- 200 = Allowed BOD strength in parts per million by weight
- \$0.317772 = Unit charge for suspended solids in dollars per pound
- SS = Suspended solids strength index in parts per million by weight
- 250 = Allowed SS strength in parts per million by weight

- C. Domestic Septage Service – for use of the domestic septage receiving facility, located at the Sam H. Hobbs Regional Wastewater Treatment Facility.

INSIDE-COUNTY SERVICE

\$193.25 per 1,000 gallons

The septage service charge shall be based upon the actual volume of septage discharged at the wastewater treatment plant.

All Outside-Natrona County Domestic Septage shall have a 40% surcharge added.

- D. Non-Hazardous Industrial Sump Waste Service – for use of the industrial waste facility, located at the Sam H. Hobbs Regional Wastewater Treatment Facility.

INSIDE-COUNTY SERVICE

\$308.52 per 1,000 gallons

Plus additional outside laboratory testing if required.

The non-hazardous industrial sump waste service charge shall be prorated in 250 gallon increments after the initial charge for a minimum of 1,000 gallons.

Non-Hazardous Industrial Sump Waste shall not be accepted from outside Natrona County.

- E. Grease Waste Service – for use of grease waste facilities located at the Sam H. Hobbs Regional Wastewater Treatment Facility.

INSIDE-COUNTY SERVICE

\$308.52 per 1,000 gallons

The grease waste charge shall be based upon the actual volume of grease waste discharged at the wastewater treatment plant.

All Outside-Natrona County Grease Waste shall have a 40% surcharge added.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2021.

APPROVED AS TO FORM:




ATTEST:


Fleur Tremel
City Clerk

CITY OF CASPER, WYOMING
A Municipal Corporation

Steven K. Freel
Mayor

December 16, 2021

MEMO TO: J. Carter Napier, City Manager 

FROM: Andrew Beamer, Public Services Director 
Cynthia Langston, Solid Waste Division Manager

SUBJECT: Establishing New Resolution for Residential and Commercial Solid Waste Collection, Recycling and Disposal at the Casper Solid Waste Facility and rescinding Resolution No. 20-137 pertaining to establishing rates for residential and Commercial Solid Waste Collection, Recycling and Disposal at the Casper Solid Waste Facility.

Meeting Type & Date

Council Meeting
December 21, 2021

Action Type

Resolution

Recommendation:

That Council, by resolution, adopt revisions to the current residential and commercial solid waste collection, recycling, and disposal fees at the Casper Solid Waste Facility, to become effective January 1, 2022, and January 1, 2023, and rescind Resolution No. 20-137 (See Appendix A).

Summary:

Staff met several times in November 2021 to discuss user rates for commercial trash collection, residential trash collection, and balefill tipping fees. During these meetings, continued increasing costs for refuse collection and balefill operations were discussed. The continued cost increases are due primarily to inflation, currently at a rate of 7.7% for Natrona County. In addition, in 2020 refuse collection experienced a 35% increase in residential customers using landfill passes and a 10% decrease in revenues due to the Coronavirus Pandemic, approximately a million-dollar loss to Reserves in the Refuse Collection Fund.

This memorandum outlines the cash flow assumptions made for refuse collection and balefill funds as well as provides a recommendation from staff on how to fund the required capital improvements and rising operational costs. The forecasted cash flow assumptions for the next five (5) years for city of Casper's balefill and refuse collection enterprise funds include:

1. A 0.5% rate of growth in Natrona County for Refuse Collection.
2. A 1.0% rate of growth in Natrona County for Balefill.
3. A 6.00% rate of inflation for operation, maintenance and capital expenses.

After discussing funding scenarios for capital improvement and various cash flow assumptions, staff recommends that Council:

1. Increase the balefill tipping fee from \$53 per ton to \$54 per ton effective January 1, 2022, and from \$54 per ton to \$55 effective January 1, 2023. The U.S. Environmental Research & Education Foundation conducted a survey of landfill owners in 2019 revealing a national average tip fee of \$55.36 per ton. The State of Wyoming average tip fee is approximately \$70 per ton as estimated by the Wyoming Department of Environmental Quality staff with the disclaimer many landfills in Wyoming receive Mill Levy funding that subsidizes operations and capital.
2. Increase the monthly residential trash collection fee from \$19.00 per month to \$24.00 per month (\$5.00/month) effective January 1, 2022, and \$24.00 per month to \$25.50 per month (\$1.50/month) effective January 1, 2023. A 2021 National Trash and Recycling Survey conducted by the SERA Boulder County Workforce revealed a national cost range of \$25 to \$75 per month for residential weekly trash collection, with the State of Wyoming with the lowest cost and New York City with the highest cost.
3. Increase commercial trash collection by an average of 8% effective January 1, 2022, and 6% effective January 1, 2023.

In addition to rate increases, staff has included a number of revised miscellaneous charges within the attached rate resolution including format changes to the resolution to improve efficiency with updating the resolution when rates are changed, see Appendix B. Appendix B highlights the majority of changes via line strikeout notations from Resolution No. 20-137. Appendix C is a final revised resolution with staff's recommended changes. A summary of the proposed changes follows:

Residential Collection Summary:
(Refer to attached rate resolution)

Paragraph A.1. Residential Weekly Collection Pickup Service Fees

A \$5 per month and \$1.50 per month residential collection increase for Casper residents is proposed over the next two (2) years. The monthly residential rate increases are effective January 1, 2022, and January 1, 2023. The residential fee includes automated weekly collection and disposal (cost of baling and burying) of 90 gallons of garbage. Additionally, every resident receives 22 extra collection service days, household hazardous waste disposal services, community recycling depot expenses, one free Solid Waste Facility pass per month, street sweeping, and City Park trash collection, as part of this monthly fee.

Several miscellaneous fees include a second trash container, one-time scheduled collection (Special Collection), door to truck to door service for residents physically unable to transport their trash container to the curb (Special Permit Service), habitually late fee, and extremely heavy waste fee. The miscellaneous fees are proposed to change similarly to the residential weekly collection fees.

Paragraph A.2. "On Call" Collection Fees

The fees associated with residential, on-call metal bins have been raised. This service provides residential customers with the option of having a commercial on-call metal trash container placed at their residence for items such as remodeling, spring cleaning, etc.

In addition, the City Manager has the authority to impose fees for residents who do not comply with City regulation associated with solid waste management, primarily requiring bagging garbage prior to placement in trash containers and not overfilling City provided trash containers. Typically, residents respond to notifications of non-compliance before a fee is assessed; however, on occasion, imposing fees is necessary for a change to occur and fees have been raised.

Paragraph B. Commercial Collection Fees

The monthly rates for weekly pickup of commercial trash containers sizes are raised as reflected in rate tables presented in Appendix B rate resolution. These increases represent raised commercial rates by an average of 8% effective January 1, 2022, and 6% effective January 1, 2023.

Paragraph D.1.a. and c.

The current tipping fee for most solid waste delivered to the Casper Solid Waste Facility is \$53.00 per ton. A 30% surcharge fee applies to customer outside Natrona County with the exception of communities with solid waste agreements. Staff recommends raising this fee to \$54.00 per ton on January 1, 2022, and to \$55.00 per ton on January 1, 2023. This new fee will assist in covering the costs associated with replacement capital, future capital construction of lined cells and closing full cells, and an average 6% inflation for all expenses.

In addition, the City Manager has the authority to impose fees for Solid Waste Facility customers who do not comply with City regulation associated with transporting loads securely. Fees are recommended to increase due primarily to inflation for cleanup activities and providing customers with a tarp.

Paragraph D.1.d.

Construction to expand the compost yard by five (5) acres was completed a few years ago. Part of the expansion included a fenced, gated controlled drop off yard for commercial customers to use from Dusk to Dawn, 7 days per week. Staff plans to open the Dusk to Dawn drop off area by fall 2022 to commercial customers who will be provided an access card for the gate. They will be informed that if any material other than yard waste is dropped off, they will lose their privileges to the yard. The fenced, gated drop off area has lighting and a camera. This new area was constructed in an effort to reduce wait times for all customers.

With this new service, staff will no longer be able to charge for grass coming into the compost yard via the scale house; therefore, a monthly service fee for the use of the Dust to Dawn drop off yard of \$100.00 per month replaces the \$20 per load fee.

Paragraph D.2.

The current tipping fees for other solid waste, such as petroleum contaminated soil require special handling as required by WDEQ in our landfill permit, has an established rate of \$63 per ton. Staff recommends a rate increase to \$65 per ton.

Paragraph H.

Fees associated with the sale of products produced in the Casper Solid Waste Composting Yard are recommended to increase to offset the costs of inflation.

Staff recommends fees become effective on January 1, 2022, and January 1, 2023 as noted.

Financial Considerations

Rate fee increases as adopted by City Council at the December 21st, 2021, Council meeting.

Oversight/Project Responsibility

Cynthia Langston, Solid Waste Manager

Attachments

Appendix A Resolution No. 20-137

Appendix B Resolution No. 20-137 Line Strike Out in New Format

Appendix C Resolution No. 21-179

B. COMMERCIAL SOLID WASTE COLLECTION SERVICES

1. Commercial Collection Tables*

Effective January 1, 2020

Number of Trash Pickup Services Per Week*	1 Yard Bin Monthly Charges	2 Yard Bin Monthly Charges	3 Yard Bin Monthly Charges	4 Yard Bin Monthly Charges	6 Yard Bin Monthly Charges	8 Yard Bin Monthly Charges	90 Gallon Bin Monthly Charges	200 Gallon Bin Monthly Charges	300 Gallon Bin Monthly Charges	400 Gallon Bin Monthly Charges
One Pickup Per Week	\$58	\$77	\$95	\$116	\$157	\$204	\$19	\$37	\$58	\$77

If commercial customer provides trash container, a 7% reduction is applied to the rate.

*NOTE: The monthly charges are linear for number of trash pickup services per week; therefore, charges for multiple pickups are multiplied by the monthly charges indicated in the above table for each size of container, i.e. two (2) pickups per week for a 4 Yard Bin would be $\$116 \times 2 = \232 .

Effective January 1, 2021

Number of Trash Pickup Services Per Week*	1 Yard Bin Monthly Charges	2 Yard Bin Monthly Charges	3 Yard Bin Monthly Charges	4 Yard Bin Monthly Charges	6 Yard Bin Monthly Charges	8 Yard Bin Monthly Charges	90 Gallon Bin Monthly Charges	200 Gallon Bin Monthly Charges	300 Gallon Bin Monthly Charges	400 Gallon Bin Monthly Charges
One	\$59	\$78	\$96	\$117	\$159	\$206	\$19	\$37	\$659	\$78

If commercial customer provides trash container, a 7% reduction is applied to the rate.

Commercial Collection Tables*

- 2. Special Collection \$60.00 Minimum Charge Included
- a. First Five Minutes Included
- b. Each Additional Minute of Collection \$12.00

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3. Additional Requested Collection (must provide request for additional collection one day prior to requested date)

See Following Table

Effective January 1, 2020

Bin Size	Delivery and Removal	One Normal MSW Dump	Construction Waste (Heavy or Dense)
2 Cubic Yard	\$35	\$55	\$71
3 Cubic Yard	\$35	\$55	\$83
4 Cubic Yard	\$35	\$68	\$95
6 Cubic Yard	\$35	\$74	\$118
8 Cubic Yard	\$35	\$95	\$129

Effective January 1, 2021

Bin Size	Delivery and Removal	One Normal MSW Dump	Construction Waste (Heavy or Dense)
2 Cubic Yard	\$35	\$56	\$71
3 Cubic Yard	\$35	\$56	\$83
4 Cubic Yard	\$35	\$69	\$95
6 Cubic Yard	\$35	\$75	\$118
8 Cubic Yard	\$35	\$96	\$129

4. Commercial "On Call" Metal Bin See A.5.a., Residential "On Call" Metal Bin
5. Overfilled Bins \$12.00 Per Yard
6. Commercial Penalty Fees \$17.70
- a. Habitual Customer Call Backs Double Fees
- b. Extremely Dense or heavy Waste*
*concrete, dirt, sand, sludge or garbage contents weighing more than 500 pounds
7. Roll Off Container Services \$90.00
- a. Delivery Fee \$231.00 Per Service
- b. Collection (Only) Service Fee Rate X Tonnage
- c. Disposal \$3.00 Per Day or \$21 Per
- d. Container Rental (per day)

	Week
e. Pre-Service Payment(delivery and one collection fee)	\$321 Prior to delivery
8. Customers Outside the City Limits Within a Two-Mile Perimeter	Apply 1.30% Multiplier to Solid Waste Commercial Collection Fees Found in Table B.1

C. COMMERCIAL COLLECTION RECYCLING SERVICES

1. Commercial recycling service charges for City and non-City sanitation customers are determined by applying a multiplier to change the solid waste rate schedule fees found in B.1.

OCC - Old Corrugated Containers (Cardboard)	0.50 OR 50%
OWP-Old White Paper or Office Pack	0.50OR50%
UBC - Used Aluminum Beverage Cans	Free Collection

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D. DISPOSAL CHARGES AT CASPER REGIONAL SOLID WASTE FACILITY

1. Municipal Solid Waste (MSW) Disposal Charges for residents of Natrona County. See Table Below. NOTE: An additional 30% fee will be assessed for individuals residing outside of Natrona County, with the exception of those individuals residing within jurisdictions having written agreements with the City of Casper.

a.

	Natrona County Residents and Other Residents Residing Within Jurisdictions Having Written Agreements with the City of Casper	Outside-Natrona County Residents
Residential Garbage	\$51.00 Per Ton	\$66.30 Per Ton
Residential Garbage	\$53.00 Per Ton (Eff. 1/1/21)	\$68.90 Per Ton (Eff. 1/1/21)
Automobile	\$6.00 Per Automobile	\$7.80 Per Automobile
10-Foot or Less Pickup Bed Quantity	\$18.00 Per Bed	\$23.40 Per Bed
RESIDENTIAL RECYCLABLES (Corrugated Cardboard, Paperboard, Aluminum, Tin cans, Newspaper, Magazines, White Office Paper, Plastics #1, and Plastics #2.	NO CHARGE	NO CHARGE
Chlorofluorocarbon (CFC) Containing Appliances	\$32.00 Per Item (If Doors on Appliance)	\$41.00 Per Item (If Doors on Appliance)
	\$28.00 Per Item (If Doors Removed From Appliance)	\$36.40 Per Item (If Doors Removed From Appliance)
Passenger Cars and Pickup Tires	\$3.00 Per De-Rimmed Tire (Limit 30)	\$3.90 Per De-Rimmed Tire (Limit 30)
Heavy Truck Tires or Semi Tires	\$6.00 Per De-Rimmed Tire (Limit 30)	\$7.80 Per De-Rimmed Tire (Limit 30)

Bulk Car, Pickup Truck, Heavy Truck, or Semi Tires (More than 30 de-rimmed tires)	\$135.00 Per Ton	\$175.50 Per Ton
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Electronics	No Charge	No Charge
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Fluorescent Bulbs	No Charge	No Charge
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b. Residential Garbage
Exceptions

Water Bill Punch Pass	Included in Monthly Rate	<i>N/A</i>
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Household Hazardous Waste	No Charge	No Charge
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Clean Yard or Green Waste	No Charge	No Charge
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Clean Metals or Appliances	No Charge (Non CFC)	No Charge (Non CFC)
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The City Manager or his/her designee shall impose a fee of \$15.00 per load, in addition to any other charges otherwise due the City by residential customers transporting unsecured loads, as defined in Sections 8.40.100(a) and 8.32.140(±) of the Casper Municipal Code, to the solid waste facility. Upon payment of the additional \$15.00 fee for unsecured loads, the City may, based upon available supplies, provide such user a tarp, mess cord, or other device to prevent material from blowing or otherwise falling out of any such vehicle.

c.

	Natrona County	Outside-Natrona County Businesses
Commercial Municipal Solid Waste Garbage	\$51.00 Per Ton	\$66.30 Per Ton
Commercial Municipal Solid Waste Garbage	\$53.00 Per Ton (Effective 1/1/21)	\$68.90 Per Ton (Effective 1/1/21)
8-Foot Pickup Bed Quantity	\$18.00 Per Bed	\$23.40 Per Bed

COMMERCIAL RECYCLABLES (Corrugated Cardboard, Paperboard, Aluminum, Tin cans, Newspaper, Magazines, White Office Paper, Plastics #1, and Plastics #2	\$35 PER TON	\$35 PER TON
Chlorofluorocarbon (CFC) Containing Appliances	\$32.00 Per Item (If Doors on Appliance)	\$41.00 Per Item (If Doors on Appliance)
	\$28.00 Per Item (If Doors Removed From Appliance)	\$36.40 Per Item (If Doors Removed From Appliance)
De-Rimmed Passenger Cars and Pick-up Tires	\$3.00 Per Tire (Limit 30)	\$3.90 Per Tire (Limit 30)
De-Rimmed Heavy Truck Tires or Semi Tires	\$6.00 Per Tire (Limit 30)	\$7.80 Per Tire (Limit 30)
Bulk De-Rimmed Tires (Car, Pickup truck, Heavy Truck and Semi Tires)	\$135.00 Per Ton	\$175.50 Per Ton
Tires Larger Than 10 Inches in Width and 22 Inches in Diameter	Rates will cover actual disposal costs. Disposal costs vary with market pricing. Current rate sheets will be available upon request.	
Electronics	\$0.40 Per Pound	\$.52 Per Pound
Fluorescent Light Bulbs	\$1.00 Per Bulb	\$1.30 Per Bulb

d. Commercial Garbage Exceptions

Clean Yard or Green Waste Other Than Grass (Check-in at Scale House)	No Charge	No Charge
Clean Yard or Green	\$70.00 per Week	\$91.00 per Week

Waste (Check-in at
Dawn to Dusk
Compost Yard)

Grass (Check-in at Scale House) July 1 thru October 31	\$18.00 Per Truck Load	\$ 23.40 Per Truck Load
Clean Metals or Appliances	No Charge (Non CFC)	No Charge (Non CFC)

The City Manager or his/her designee shall impose a fee of \$50.00 per load, in addition to any other charges otherwise due the City by commercial customers transporting unsecured loads, as defined in Sections 8.40.100(a) and 8.32.140(t) of the Casper Municipal Code, to the solid waste facility.

2. Other Solid Waste

- a. Minimum Charge- Unless Specified \$63.00 Per Ton
 - b. Waste Used as Alternate Daily Cover \$33.00 Per Ton (ADC) or Clean
Untreated Wood
 - c. Petroleum Contaminated Soils with
TPH DRO/GRO 8015 Test Results \$63.00 Per Ton*
*After 300 tons disposed per project a reduced rate of \$37.00 may apply.

0-10,000 PPM TPH	No Lab Surcharge
10,000-15,000 PPM TPH	\$250.00 Lab Surcharge, Plus Any Required Additional Laboratory or Disposal Costs Over the Surcharge
15,000- PPM TPH	\$500.00 Lab Surcharge, Plus Any Required Additional Laboratory or Disposal Costs Over the Surcharge
- NOTE: Laboratory Work Must Be from a Local EPA-Certified
Laboratory
- d. Friable Asbestos or Other Waste
Requiring Special Handling \$85.00 Per Ton*
*After one ton disposed per project a reduced rate of \$63.00 may apply.
 - e. Trailers or Mobile Homes Too Large \$1,500 Minimum Additional
for Scale Special Handling or Cell
Development Fee May
Apply

f.	Inert Wastes (Construction and Demolition Waste that cannot Be baled)	\$33 Per Ton
g.	Mixed Wastes	\$102 Per Ton
h.	Wind Turbine Blades* and Motor Housing	\$75 Per Ton
	*Special Handling Fee	\$90 Per Blade

E. CONDITIONALLY EXEMPT SMALL QUANTITY GENERATOR (CESQG)
HAZARDOUS WASTE

Rates will cover actual disposal costs. Disposal costs vary with market pricing and a current rate sheet will be available at the City's solid waste facility.

F. COMMUNITY CLEANUP PROGRAM Fees Waived

Certificates may be issued by the Solid Waste Division in cooperation with the Keep Casper Beautiful.

G. NON PROFIT THRIFT STORES

B.7. Fees Apply, with
B.7.c. LdfDisposal
Fees Waived and
B.7.d Rental Fees
Waived
D.1.c. Fees Apply, with
Electronic Fees
Waived

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H. COMPOST YARD PRODUCTS

Compost Yard Product	Description	Retail Price Per Cubic Yard or Per 5-gal	Wholesale Price Per Cubic Yard*
4" Natural Mulch	Single Ground Tree Branches or Clean Wood	\$12.50	\$8.50
4" Natural Mulch 5 Gallons	Single Ground Tree Branches or Clean Wood in reusable 5-gallon bucket.	\$0.35	Not Available
2" Natural Mulch	Double Ground Tree Branches or Clean Wood	\$16.50	\$12.50
2" Natural Mulch 5 Gallons	Double Ground Tree Branches or Clean Wood in reusable 5-gallon bucket.	\$0.50	Not Available
Natural Fine Mulch	Wood Fines from screened double ground tree branches or clean wood	\$9.00	\$6.00
Natural Fine Mulch 5 Gallons	Wood Fines from screened double ground tree branches or clean wood in a reusable 5-gallon bucket.	\$0.75	Not Available
Colored Mulch	Double Ground Tree Branches or Clean Wood that has been Dyed Red, Black, Gold, Brown or other color.	\$35.00***	\$30.00***
Colored Mulch 5 Gallons	Double Ground Tree Branches or Clean Wood that has been Dyed Red, Black, Gold, Brown or other color in reusable 5-gallon bucket.	\$1.00	Not Available
Compost	Composted Yard Waste	\$20.00	\$18.00
Compost 5 Gallons	Composted Yard Waste in reusable 5-gallon bucket.	\$1.00	Not Available
Screened Top Soil	Sod dirt or top soil that has been through a ½" screen.	\$25.00	Not Available
Amended Top Soil	A combination of top soil, sand, fine mulch and compost	\$35.00	Not Available
Wood Pallet AND SAND		FREE	FREE
5-gallon Bucket	A 5-gallon bucket with no lid to carry product	\$4.00 each**	Not Available
Loading	Loading of material to customer vehicle.	\$10 per load	Not Available
Loading with Yard Waste Incentive Voucher	Loading of material to customer vehicle if the customer is utilizing yard waste incentive vouchers for free Product.	\$15.00 per load	Not Available

*Commercial company pre-ordered purchases only.

**Price for 5-gallon bucket may vary with market costs.

***Price may vary with current market costs to purchase the colorizer.

I. COMPOST YARD PRODUCTS -- PROMOTIONAL SALES EVENTS

Promotional sales events and pricing may occur seasonally with wholesale pricing and free loading.

J. COMMERCIAL EVENTS AND ACCIDENT SCENE STREET SWEEPING SERVICES

Commercial events and accident scene street sweeping services for special business events and accident scenes with responsible parties are determined by applying an hourly rate to the time to perform the service. An hourly rate of \$170 per hour is assessed Monday through Friday from 7 a.m. to 3 p.m. (normal operational hours) and an hourly rate of \$180 per hour is assessed during non-normal operational hours.

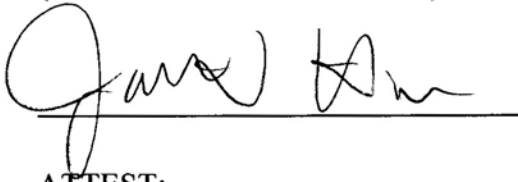
K. RESIDENTIAL YARD WASTE INCENTIVE PROGRAM

Natrona County residents may receive a voucher with a specific dollar value to use towards the purchase of compost or natural (non-colored) wood chips when they bring their yard waste to the compost yard. Only grass, leaves, twigs, and branches are eligible. One half (1/2) of a Pickup Truck Bed (a few bags or branches) equals \$2.00 voucher. A level Pickup Truck Bed equals a \$5.00 voucher. A Heaping Pickup Truck Bed equals a \$10.00 voucher. Vouchers cannot be exchanged for currency, they are not transferrable, and all vouchers expire one year from the issue date. Loading Fee with this program is \$15 per Load.

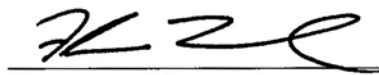
BE IT FURTHER RESOLVED: That Resolution No. 19-250 ~~18-70~~ pertaining to fees for the collection, disposal or recycling of solid waste is hereby rescinded.

PASSED, APPROVED, AND ADOPTED this 7th day of July, 2020.

APPROVED AS TO FORM:
(Solid Waste Rates 2020/2021)

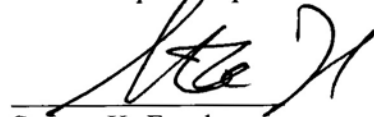


ATTEST:


Fleur Tremel
City Clerk



CITY OF CASPER, WYOMING
A Municipal Corporation:


Steven K. Freel
Mayor

APPENDIX B
RESOLUTION NO. ~~20-137~~ 21-179

A RESOLUTION ESTABLISHING RATES FOR RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION, RECYCLING AND DISPOSAL AT THE CASPER REGIONAL SOLID WASTE FACILITY, AND RESCINDING RESOLUTION NO. ~~19-250~~ 20-137.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the following rates are hereby established for the collection, recycling and disposal of garbage, recyclables and refuse effective ~~September 1, 2020~~, January 1, 2022, except where noted otherwise.

A. RESIDENTIAL SOLID WASTE COLLECTION SERVICES

(Includes: Garbage Collection, Special Collection, Extra Collection, Special Permit Service, Penalty Fees, On Call Bin Service, Recycle Depot Drop Off, Christmas Tree Collection, and Household Hazardous Waste Drop Off)

1. Single-Family Residence and Multi-Family Residence

Description	Rate
a. Garbage Collection - Monthly (Per Unit Charge) Effective January 1, 2022	\$19 \$24.00*
b. Garbage Collection - Monthly (Per Unit Charge) Effective January 1, 2023	\$24 \$25.50
c. Additional 90-gal Cart (Per Unit Charge x 42%) Effective January 1, 2022	\$9.50 \$10.00
d. Additional 90-gal Cart (Per Unit Charge x 47%) Effective January 1, 2023	\$10 \$12.00
e. Additional Requested Pickup Service per 90 gallon Roll Out Container	\$14 \$15.00
f. Additional Requested Pickup Service per 300 Gallon Shared Alley Container	\$42 \$45.00
g. Special Collection - First Five Minutes of Load Time - Minimum Charge	\$60 \$75.00
h. Special Collection - Each Additional Minute of Load Time - per minute	12 \$15.00
i. Extra Collection - Up to Five (5) Bags, Boxes or Large Items	Included in A.1.a.
j. Extra Collection - Each Additional Minute of Load Time- per minute	\$12 \$15.00
k. Special Permit Service (Door to Truck to Door Service) - Monthly Fee	\$5 \$6.00
l. Habitual Late Set Out Penalty Fee - per incident	\$17.7 \$22.00
m. Extremely Dense or Heavy Waste** Per 90-100 Gal Roll out Container	\$23.65 Double Fee
n. Extremely Dense or Heavy Waste** Per 300 Gal Roll Out Container	\$70.88 Double Fee
o. Extremely Dense or Heavy Waste** Per 400 Gal Roll Out Container	\$95.50 Double Fee

*Note: \$5/month rate increase approved 12/21/2021 by Council to be in effect 1/1/2022; will be re-evaluated in November 2022.

**concrete, dirt, sand, sludge, or garbage contents weighing more than 500 pounds

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2. Residential “On Call” Bins

a. See the following:

Effective ~~January 1, 2021~~ January 1, 2022

Bin Size	Delivery and Removal	One Normal MSW Dump
4 Cubic Yard	35 \$38	69 \$75
6 Cubic Yard	35 \$38	75 \$81

Effective January 1, 2022

Bin Size	Delivery and Removal	One Normal MSW Dump
4 Cubic Yard	38 \$40	75 \$80
6 Cubic Yard	38 \$40	81 \$86

- b. Container Rental Per-Day Rate after Two Weeks of Non-Use \$6.00
- c. Container Emptied and/or Removed Before Two Weeks of Non-Use No Rental Fee
- d. Extremely Dense or Heavy Waste* Double Fees
 (*concrete, dirt, sand, sludge or garbage contents weighing more than 500 pounds)

The City Manager or his/her designee shall impose a fee of ~~\$15.00~~ 25.00, ~~\$30.00~~ 50.00 or \$100.00 per incident for residential or commercial customers not complying with City regulations defined in Sections 8.32.040(a) and 8.32.050 of the Casper Municipal Code, in addition to any other charges otherwise due the City by residential customers.

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B. COMMERCIAL SOLID WASTE COLLECTION SERVICES

(Includes: Regular Commercial Collection, Additional Requested Collection, On Call Collection, Special Collection, Overfilled Bins, Commercial Penalty Fees, Roll-Off Container Services, and Commercial Customers Outside City Limits)

1. Commercial Collection Fees*

*NOTE: The monthly charges are linear for number of trash pickup services per week; therefore, charges for multiple pickups are multiplied by the monthly charges indicated for each size of container, i.e. two (2) pickups per week for a 4 Yard Bin would be \$116 X 2 = \$232.00

a. Effective ~~January 1, 2021~~ January 1, 2022

No. of Trash Pickup Services Per Week*	1 Yard Bin Monthly Charge	2 Yard Bin Monthly Charge	3 Yard Bin Monthly Charge	4 Yard Bin Monthly Charge	6 Yard Bin Monthly Charge	8 Yard Bin Monthly Charge	60 Gallon Bin Monthly Charge	90 Gallon Bin Monthly Charge	200 Gallon Bin Monthly Charge	300 Gallon Bin Monthly Charge	400 Gallon Bin Monthly Charge
One Pick up Per Week	59 \$64	78 \$84	96 \$104	117 \$126	159 \$172	206 \$222	24 \$26	49 \$35	37 \$40	59 \$64	78 \$84

If commercial customer provides trash container, a 7% reduction is applied to the rate.

b. Effective ~~January 1, 2022~~ January 1, 2023

No. of Trash Pickup Services Per Week*	1 Yard Bin Monthly Charge	2 Yard Bin Monthly Charge	3 Yard Bin Monthly Charge	4 Yard Bin Monthly Charge	6 Yard Bin Monthly Charge	8 Yard Bin Monthly Charge	60 Gallon Bin Monthly Charge	90 Gallon Bin Monthly Charge	200 Gallon Bin Monthly Charge	300 Gallon Bin Monthly Charge	400 Gallon Bin Monthly Charge
One Pick up Per Week	64 \$68	84 \$89	104 \$110	126 \$134	172 \$182	222 \$235	26 \$28	35 \$37	40 \$42	64 \$68	84 \$89

If commercial customer provides trash container, a 7% reduction is applied to the rate.

2. Special Collection

- a. First Five Minutes of Load Time – Minimum Charge \$60.00 70.00
- b. Each Additional Minute of Load Time – Per Minute \$12.00 15.00

3. Commercial Penalty Fees

- a. Overfilled Bins – Per Yard Fee \$12.00 15.00
 - b. Habitual Customer Call Back Fee \$17.70 22.00
 - c. Extremely Dense or Heavy Waste* Double Fees
- (*concrete, dirt, sand, sludge or garbage contents weighing more than 500 pounds)

4. Additional Requested Collection Fees

(Must provide request for additional collection one day prior to requested date)

See Chart Below

(INTENTIONALLY LEFT BLANK)

a. Effective ~~January 1, 2021~~ January 1, 2022

Bin Size	One Additional Dump
2 Yard	56 \$60
3 Yard	56 \$67
4 Yard	69 \$75
6 Yard	75 \$81
8 Yard	96 \$104

b. Effective ~~January 1, 2022~~ January 1, 2023

Bin Size	One Additional Dump
2 Yard	60 \$64
3 Yard	67 \$71
4 Yard	75 \$80
6 Yard	81 \$86
8 Yard	104 \$110

5. Commercial “On-Call” Bins – See A.2.a., A.2.b., & A.2.c. Residential “On-Call” Bins

6. Roll-Off Container Services

Roll-Off Service Fees	Inside City	Pre Delivery Fee	Outside City (**X 1.30%)	Pre Delivery Fee**
Delivery Fee	90 \$105	\$321 370.00	90 \$105	\$450.00
Collection (Only) Service Fee	231 \$265		300.3 \$345	
Disposal Fee (Current Rate x Tonnage)	Current		Current	
Container Rental (per day)	3 \$5		3 \$5	

7. **Customers located outside the City of Casper City limits and within a Two-Mile perimeter are subject to a 30% surcharge for Solid Waste Collection Fees.

C. COMMERCIAL COLLECTION RECYCLING SERVICES

1. Commercial recycling service charges for City and non-City sanitation customers are determined by applying a multiplier to change the solid waste rate schedule fees found in B.1.

- a. OCC – Old Corrugated Containers (Cardboard) 0.50 OR 50%
- b. OWP – Old White Paper or Office Pack 0.50 OR 50%
- c. UBC – Used Aluminum Beverage Cans Free Collection

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D. DISPOSAL CHARGES AT CASPER REGIONAL SOLID WASTE FACILITY

1. Municipal Solid Waste (MSW) Disposal Charges for Residents of Natrona County. See Chart Below.

NOTE: An additional 30% fee will be assessed for individuals residing outside of Natrona County, with the exception of those individuals residing within jurisdictions having written agreements with the City of Casper.

a. Residential Fees

Description	Quantity	Natrona County Residents and Other Residents Residing Within Jurisdictions Having Written Agreements within the City of Casper	Outside-Natrona County Residents
Residential Garbage Effective Date 1/1/2022	Per Ton	53 \$54.00	68.90 \$70.20
Residential Garbage Effective Date 1/1/2023	Per Ton	54 \$55.00	70.20 \$71.50
Automobile	Per Auto	6 \$7.00	7.8 \$9.00
10-Foot or Less Pickup Bed Quantity	Per Bed	18 \$20.00	23.4 \$26.00
Chlorofluorocarbon (CFC) Containing Appliances	Per Item	28 \$40.00	36.4 \$52
Passenger Car & Pickup Truck Tires (De-Rimmed, Limit 30)	Per Tire	3 \$3.25	3.9 \$4.25
Heavy Truck/Semi Tires (De-Rimmed, Limit 30)	Per Tire	6 \$6.50	7.8 \$8.50
Bulk Tires (De-Rimmed, 30 or More)	Per Ton	135 \$145.00	175.5 \$188.50
Electronics (Residential Customers Only)	Per Pound	No Charge	No Charge
Flourescent Bulbs (Residential Customers Only)	Per Bulb	No Charge	No Charge

b. Residential Garbage Exceptions

Description	Natrona County Residents and Other Residents Residing Within Jurisdictions Having Written Agreements within the City of Casper	Outside - Natrona County Residents
Water Bill Punch Pass	Included in Monthly Rate	N/A
Household Hazardous Waste	No Charge	No Charge
Clean Yard or Green Waste	No Charge	No Charge

The City Manager or his/her designee shall impose a fee of ~~\$15.00~~ \$25.00 per load, in addition to any other charges otherwise due the City by residential customers transporting unsecured loads, as defined in Sections 8.40.100(A)

and 8.32.140(F) of the Casper Municipal Code, to the solid waste facility. Upon payment of the additional ~~\$15.00~~ 25.00 fee for unsecured loads, the City may, based upon available supplies, provide such user a tarp with four (4) mess cords, or other device to prevent material from blowing or otherwise falling out of any such vehicle.

c. Commercial Fees

Description	Quantity	Natrona County	Outside-Natrona County Businesses
Commercial Municipal Solid Waste Garbage Effective Date 1/1/2022	Per Ton	53 \$54.00	\$66.30
Commercial Municipal Solid Waste Garbage Effective Date 1/1/2023	Per Ton	54 \$55.00	68.9 \$71.50
8-Foot or Less Pickup Bed Quantity	Per Bed	18 \$20.00	23.4 \$26.00
Commercial Recyclables (Corrugated Cardboard, Paperboard, Aluminum, Tin cans, Newspaper, Magazines, White Office Paper, Plastics #1, and Plastics #2)	Per Ton	\$35.00	\$35.00
Chlorofluorocarbon (CFC) Containing Appliances	Per Item	28 \$40.00	36.4 \$52
Passenger Car & Pickup Truck Tires (De-Rimmed, Limit 30)	Per Tire	3 \$3.25	3.9 \$4.25
Heavy Truck/Semi Tires (De-Rimmed, Limit 30)	Per Tire	6 \$6.50	7.8 \$8.50
Bulk Tires (De-Rimmed, 30 or More)	Per Ton	135 \$145.00	175.5 \$188.50
Electronics	Per Pound	\$0.40	\$0.52
Flourescent Bulbs	Per Bulb	1.0 \$2.00	1.3 \$2.60

d. Commercial Garbage Exceptions

Description	Quantity	Natrona County	Outside-Natrona County Businesses
Clean Yard or Green Waste Other Than Grass (Check in at Scale House)	Per Load	No Charge	No Charge
Clean Yard or Green Waste (Check-in at Dawn to Dusk Compost Yard)	Per Week	\$100.00	\$130.00
Grass (Check-in at Scale House) July MAY 1 thru October 31	Per Truck Load	18-\$20.00	\$23.40
Clean Metals or Appliances (Non CFC)	Per Item	No Charge	No Charge

The City Manager or his/her designee shall impose a fee of ~~\$50.00~~ 85.00 per load, in addition to any other charges otherwise due the City by commercial customers transporting unsecured loads, as defined in Sections 8.40.100(A) and 8.32.140(F) of the Casper Municipal Code, to the solid waste facility.

2. Other Solid Waste

Description	Quantity/Unit	Rate
Minimum Charge - Unless Specified	Per Ton	\$63 \$68.00
Waste Used as Alternate Daily Cover (ADC or Clean Untreated Wood)	Per Ton	\$33 \$35.00
Petroleum Contaminated Soils (PCS) with TPH DRO/GRO 8015 Test Results *After 300 tons disposed per project a reduced rate of \$37 \$40.00 may apply.	Per Ton*	\$63 \$68.00
PCS Lab Surcharge (0-10,000 PPM TPH)	0-10,000 PPM TPH	\$0.00
PCS Lab Surcharge (10,000 - 15,000 PPM TPH) Plus any required additional Laboratory or Disposal costs over the surcharge	10,000-15,000 PPM TPH	\$250.00
PCS Lab Surcharge (15,000 + PPM TPH) Plus any required additional Laboratory or Disposal costs over the surcharge.	15,000 + PPM TPH	\$500.00
Note: Laboratory Work must be from a Local EPA Certified Laboratory		
Friable Asbestos or Other Waste *After one tone disposed per project a reduced rate of \$63 \$68.00 may apply	Per Ton*	\$85.00
Trailers or Mobile Homes too large for Scale (Minimum additional special handling or cell development fee may apply)	Per Mobile Home	\$1,500.00
Inert Wastes (Construction and Demolition Waste that cannot be baled)	Per Ton	\$33 \$35.00
Mixed Wastes	Per Ton	\$105.00
Wind Turbine Blades and Motor Housing**	Per Ton	\$75.00
**Special Handling Fee	Per Turbine Blade	\$90.00

E. CONDITIONALLY EXEMPT SMALL QUANTITY GENERATOR (CESQG) HAZARDOUS WASTE

Rates will cover actual disposal costs. Disposal costs vary with market pricing and a current rate sheet will be available at the City's solid waste facility.

F. COMMUNITY CLEANUP PROGRAM

Landfill Disposal Fees are waived. The Solid Waste Division in cooperation with the Keep Casper Beautiful program may issue certificates.

G. NON PROFIT THRIFT STORES

B.6. Fees Apply (Roll-off Container Fees), with B.6. Landfill Disposal Fees and Rental Fees Waived.

D.1.c. Fees Apply with Electronic Fees Waived

H. COMPOST YARD PRODUCTS

Compost Yard Product	Description	Retail Price Per Cubic Yard or Per 5-gal	Wholesale Price Per Cubic Yard*
4" Natural Mulch	Single Ground Tree Branches or Clean Wood.	12.5 \$13.50	8.5 \$9.00
4" Natural Mulch 5 Gallons	Single Ground Tree Branches or Clean Wood in reusable 5-gallon bucket.	\$0.50	Not Available
2" Natural Mulch	Double Ground Tree Branches or Clean Wood.	16.5 \$18.00	12.5 \$14.00
2" Natural Mulch 5 Gallons	Double Ground Tree Branches or Clean Wood in reusable 5-gallon bucket.	\$1.00	Not Available
Natural Fine Mulch	Wood Fines from screened double ground tree branches or clean wood.	9.00 \$20.00	6 \$18.00
Natural Fine Mulch 5 Gallons	Wood Fines from screened double ground tree branches or clean wood in a reusable 5-gallon bucket.	\$2.00	Not Available
Colored Mulch**	Double Ground Tree Branches or Clean Wood that has been Dyed Red, Black, Gold, Brown, or other color.	\$35.00	30 \$32.00
Colored Mulch 5 Gallons	Double Ground Tree Branches or Clean Wood that has been Dyed Red, Black, Gold, Brown, or other color in reusable 5-gallon bucket.	\$3.00	Not Available
Compost	Composted Yard Waste.	20 \$22.00	18 \$20.00
Compost 5 Gallons	Composted Yard Waste in reusable 5-gallon bucket.	\$2.00	Not Available
Horse & Cow Manure	When surplus Available	\$22.00	Not Available
Screened Top Soil	Sod dirt or top soil that has been through a 1/2" screen.	25 \$27.00	Not Available
Amended Top Soil	A compination of top soil, sand, fine mulch and compost.	35 \$40.00	Not Available
Sand	By the Bucket, Pickup Truck Load, or Trailer Load.	FREE	FREE
Wood Pallet	When Available	FREE	FREE
5-gallon Bucket***	A 5-gallon bucket with no lid to carry product.	4.00 \$6.00	Not Available
Loading (Per Load Fee)	Loading of material to customer vehicle.	\$10.00	Not Available
Loading with Yard Waste Incentive Voucher (Per Load Fee)	Loading of material to customer vehicle if the customer is utilizing yard waste incentive vouchers for free Product.	\$15.00	Not Available

*Commercial company pre-ordered purchases only.

**Price may vary with current market costs to purchase the colorizer.

***Price for 5-gallon bucket may vary with market costs.

I. COMPOST YARD PRODUCTS -- PROMOTIONAL SALES EVENTS

Promotional sales events and pricing may occur seasonally with wholesale pricing and free loading.

J. COMMERCIAL EVENTS AND ACCIDENT SCENE STREET SWEEPING SERVICES

Commercial events and accident scene street sweeping services for special business events and accident scenes with responsible parties are determined by applying an hourly rate to the time to perform the service. An hourly rate of \$170200.00 per hour is assessed Monday through Friday from 7 a.m. to 3 p.m. (normal operational hours) and an hourly rate of \$180250.00 per hour is assessed during non-normal operational hours.

K. RESIDENTIAL YARD WASTE INCENTIVE PROGRAM

Natrona County residents may receive a voucher with a specific dollar value to use towards the purchase of compost or natural (non-colored) wood chips when they bring their yard waste to the compost yard. Only grass, leaves, twigs, and branches are eligible. One half (1/2) of a Pickup Truck Bed (a few bags or branches) equals \$2.00 voucher. A level Pickup Truck Bed equals a \$5.00 voucher. A Heaping Pickup Truck Bed equals a \$10.00 voucher. Vouchers cannot be exchanged for currency, they are not transferrable, and all vouchers expire one year from the issue date. Loading Fee with this program is \$15 per Load.

BE IT FURTHER RESOLVED: That Resolution No. ~~19-250~~ 20-137 pertaining to fees for the collection, disposal or recycling of solid waste is hereby rescinded.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2021.

APPROVED AS TO FORM:
(Solid Waste Rates ~~2020/2021~~ 2022/2023)

ATTEST:

Fleur Tremel
City Clerk

CITY OF CASPER, WYOMING
A Municipal Corporation:

Steven K. Freel
Mayor

APPENDIX C
RESOLUTION NO. 21-179

A RESOLUTION ESTABLISHING RATES FOR RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION, RECYCLING AND DISPOSAL AT THE CASPER REGIONAL SOLID WASTE FACILITY, AND RESCINDING RESOLUTION NO. 20-137.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the following rates are hereby established for the collection, recycling and disposal of garbage, recyclables and refuse effective January 1, 2022, except where noted otherwise.

A. RESIDENTIAL SOLID WASTE COLLECTION SERVICES

(Includes: Weekly Garbage Collection including Recycle Depot Drop Off, Solid Waste Facility Pass, Parks Garbage Collection, and Street Sweeping, Special Collection, Extra Collection, Special Permit Service, Penalty Fees, On Call Bin Service.

1. Single-Family Residence and Multi-Family Residence

Description	Rate
Garbage Collection - Monthly (Per Unit Charge) Effective January 1, 2022	\$24.00
Garbage Collection - Monthly (Per Unit Charge) Effective January 1, 2023	\$25.50
Additional 90-gal Cart (Per Unit Charge x 42%) Effective January 1, 2022	\$10.00
Additional 90-gal Cart (Per Unit Charge x 50%) Effective January 1, 2022	\$12.00
Additional Requested Pickup Service per 90 gallon Roll Out Container	\$15.00
Additional Requested Pickup Service per 300 Gallon Shared Alley Container	\$45.00
Special Collection - First Five Minutes of Load Time - Minimum Charge	\$75.00
Special Collection - Each Additional Minute of Load Time - per minute	\$15.00
Extra Collection - Up to Five (5) Bags, Boxes or Large Items	Included in A.I.
Extra Collection - Each Additional Minute of Load Time- per minute	\$15.00
Special Permit Service (Door to Truck to Door Service) - Monthly Fee	\$6.00
Habitual Late Set Out Penalty Fee - per incident	\$22.00
Extremely Dense or Heavy Waste** Per 90-100 Gal Roll out Container	Double Fee
Extremely Dense or Heavy Waste** Per 300 Gal Roll Out Container	Double Fee
Extremely Dense or Heavy Waste** Per 400 Gal Roll Out Container	Double Fee

*Note: \$5/month rate increase approved 12/21/2021 by Council to be in effect 1/1/2022; will be re-evaluated in November 2022.

**concrete, dirt, sand, sludge, or garbage contents weighing more than 500 pounds

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2. Residential “On Call” Bins

a. See the following:

Effective January 1, 2022

Bin Size	Delivery and Removal	One Normal M SW Dump
4 Cubic Yard	\$38.00	\$75.00
6 Cubic Yard	\$38.00	\$81.00

Effective January 1, 2023

Bin Size	Delivery and Removal	One Normal M SW Dump
4 Cubic Yard	\$40.00	\$80.00
6 Cubic Yard	\$40.00	\$86.00

- b. Container Rental Per-Day Rate after Two Weeks of Non-Use \$6.00
- c. Container Emptied and/or Removed Before Two Weeks of Non-Use No Rental Fee
- d. Extremely Dense or Heavy Waste* Double Fees
 (*concrete, dirt, sand, sludge or garbage contents weighing more than 500 pounds)

The City Manager or his/her designee shall impose a fee of \$25.00, \$50.00 or \$100.00 per incident for residential or commercial customers not complying with City regulations defined in Sections 8.32.040(a) and 8.32.050 of the Casper Municipal Code, in addition to any other charges otherwise due the City by residential customers.

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B. COMMERCIAL SOLID WASTE COLLECTION SERVICES

(Includes: Regular Commercial Collection, Additional Requested Collection, On Call Collection, Special Collection, Overfilled Bins, Commercial Penalty Fees, Roll-Off Container Services, and Commercial Customers Outside City Limits)

1. Commercial Collection Fees*

*NOTE: The monthly charges are linear for number of trash pickup services per week; therefore, charges for multiple pickups are multiplied by the monthly charges indicated for each size of container, i.e. two (2) pickups per week for a 4 Yard Bin would be \$116 X 2 = \$232.00

a. Effective January 1, 2022

No. of Trash Pickup Services per Week	1 Yard Bin Monthly Charge	2 Yard Bin Monthly Charge	3 Yard Bin Monthly Charge	4 Yard Bin Monthly Charge	6 Yard Bin Monthly Charge	8 Yard Bin Monthly Charge
One Pick up per Week	\$64.00	\$84.00	\$104.00	\$126.00	\$172.00	\$222.00

No. of Trash Pickup Services per Week	60 Gallon Bin Monthly Charge	90 Gallon Bin Monthly Charge	200 Gallon Bin Monthly Charge	300 Gallon Bin Monthly Charge	400 Gallon Bin Monthly Charge
One Pick up per Week	\$26.00	\$35.00	\$40.00	\$64.00	\$84.00

If commercial customer provides trash container, a 7% reduction is applied to the rate.

b. Effective January 1, 2023

No. of Trash Pickup Services per Week	1 Yard Bin Monthly Charge	2 Yard Bin Monthly Charge	3 Yard Bin Monthly Charge	4 Yard Bin Monthly Charge	6 Yard Bin Monthly Charge	8 Yard Bin Monthly Charge
One Pick up per Week	\$68.00	\$89.00	\$110.00	\$134.00	\$182.00	\$235.00

No. of Trash Pickup Services per Week	60 Gallon Bin Monthly Charge	90 Gallon Bin Monthly Charge	200 Gallon Bin Monthly Charge	300 Gallon Bin Monthly Charge	400 Gallon Bin Monthly Charge
One Pick up per Week	\$28.00	\$37.00	\$42.00	\$68.00	\$89.00

If commercial customer provides trash container, a 7% reduction is applied to the rate.

- 2. Special Collection
 - a. First Five Minutes of Load Time – Minimum Charge \$70.00
 - b. Each Additional Minute of Load Time – Per Minute \$15.00

- 3. Commercial Penalty Fees
 - a. Overfilled Bins – Per Yard Fee \$15.00
 - b. Habitual Customer Call Back Fee \$22.00
 - c. Extremely Dense or Heavy Waste* Double Fees
 (*concrete, dirt, sand, sludge or garbage contents weighing more than 5 pounds)

- 4. Additional Requested Collection Fees See Chart Below
 (Must provide request for additional collection one day prior to requested date)

a. Effective January 1, 2022

Bin Size	One Additional Dump
2 Yard	\$60.00
3 Yard	\$67.00
4 Yard	\$75.00
6 Yard	\$81.00
8 Yard	\$104.00

b. Effective January 1, 2023

Bin Size	One Additional Dump
2 Yard	\$64.00
3 Yard	\$71.00
4 Yard	\$80.00
6 Yard	\$86.00
8 Yard	\$110.00

5. Commercial “On-Call” Bins – See A.2.a., A.2.b., & A.2.c. Residential “On-Call” Bins

6. Roll-Off Container Services

Roll-Off Service Fees	Inside City	Pre-delivery Fee	Outside City (1.30%)**	Pre-delivery Fee**
Delivery Fee	\$105.00	\$370.00	\$105.00	\$450.00
Collection (Only) Service Fee	\$265.00		\$345.00**	
Disposal Fee (Current Rate X Tonnage)	Current		Current	
Container Rental (per day)	\$5.00		\$5.00	

7. **Customers located outside the City of Casper City limits and within a Two-Mile perimeter are subject to a 30% surcharge for Solid Waste Collection Fees.

C. COMMERCIAL COLLECTION RECYCLING SERVICES

1. Commercial recycling service charges for City and non-City sanitation customers are determined by applying a multiplier to change the solid waste rate schedule fees found in B.1.
 - a. OCC – Old Corrugated Containers (Cardboard) 0.50 OR 50%
 - b. OWP – Old White Paper or Office Pack 0.50 OR 50%
 - c. UBC – Used Aluminum Beverage Cans Free Collection

D. DISPOSAL CHARGES AT CASPER REGIONAL SOLID WASTE FACILITY

1. Municipal Solid Waste (MSW) Disposal Charges for Residents of Natrona County. See Chart Below.
 NOTE: An additional 30% fee will be assessed for individuals residing outside of Natrona County, with the exception of those individuals residing within jurisdictions having written agreements with the City of Casper.

a. Residential Fees

Description	Quantity	Natrona County Residents and Other Residents Residing within Jurisdictions Having Written Agreements within the City of Casper	Outside-Natrona County Residents
Residential Garbage Effective Date 1/1/2022	Per Ton	\$54.00	\$70.20
Residential Garbage Effective Date 01/1/2023	Per Ton	\$55.00	\$71.50
Automobile	Per Auto	\$7.00	\$9.00
10-foot or less Pickup Bed	Per Bed	\$20.00	\$26.00
Chlorofluoro carbon (CFC) Containing Appliances	Per Item	\$40.00	\$52.00
Passenger Car & Pickup Truck Tires (De-Rimmed, Limit 30)	Per Tire	\$3.25	\$4.25
Heavy Truck/Semi Tires (De-Rimmed, Limit 30)	Per Tire	\$6.50	\$8.50
Bulk Tires (De-Rimmed, 30 or More)	Per Ton	\$145.00	\$188.50
Electronics (Residential Customers Only)	Per Pound	No Charge	No Charge
Flourescent Bulbs (Residential Customers Only)	Per Bulb	No Charge	No Charge

b. Residential Garbage Exceptions

Description	Natrona County Residents and Other Residents Residing within Jurisdictions Having Written Agreements within the City of Casper	
		Outside - Natrona County Residents
Water Bill Punch Pass	Included in Monthly Rate	N/A
Household Hazardous Waste	No Charge	No Charge
Clean Yard or Green Waste	No Charge	No Charge

The City Manager or his/her designee shall impose a fee of \$25.00 per load, in addition to any other charges otherwise due the City by residential customers transporting unsecured loads, as defined in Sections 8.40.100(A) and 8.32.140(F) of the Casper Municipal Code, to the solid waste facility. Upon payment of the additional \$25.00 fee for unsecured loads, the City may, based upon available supplies, provide such user a tarp with four (4) mess cords, or other device to prevent material from blowing or otherwise falling out of any such vehicle.

c. Commercial Fees

Description	Quantity	Outside-Natrona County Businesses	
		Natrona County	
Commercial Municipal Solid Waste Garbage Effective Date 1/1/2022	Per Ton	\$54.00	\$66.30
Commercial Municipal Solid Waste Garbage Effective Date 1/1/2023	Per Ton	\$55.00	\$71.50
8-Foot or Less Pickup Bed	Per Bed	\$20.00	\$26.00
Commercial Recyclables (Corrugated Cardboard, Paperboard, Aluminum, Tin Cans, Newspaper, Magazine, White Office Paper, Plastics #1 and Plastics #2	Per Ton	\$35.00	\$35.00
Chlorofluoro carbon (CFC) Containing Appliances	Per Item	\$40.00	\$52.00
Passenger Car & Pickup Truck Tires (De-Rimmed, Limit 30)	Per Tire	\$3.25	\$4.25
Heavy Truck/Semi Tires (De-Rimmed, Limit 30)	Per Tire	\$6.50	\$8.50
Bulk Tires (De-Rimmed, 30 or More)	Per Ton	\$145.00	\$188.50
Electronics	Per Pound	\$0.40	\$0.52
Flourescent Bulbs	Per Bulb	\$2.00	\$2.60

d. Commercial Garbage Exceptions

Description	Quantity	Natrona County	Outside-Natrona County Businesses
Clean Yard or Green Waste other Than Grass (Check in at Scale House)	Per Load	No Charge	No Charge
Clean Yard or Green Waste (Check-in at Dawn to Dusk Compost Yard)	Per Week	\$100.00	\$130.00
Grass (Check-in at Scale House) May 1 thru October 31	Per Truck Load	\$20.00	\$23.40
Clean Metals or Appliances (Non CFC)	Per Item	No Charge	No Charge

The City Manager or his/her designee shall impose a fee of \$85.00 per load, in addition to any other charges otherwise due the City by commercial customers transporting unsecured loads, as defined in Sections 8.40.100(A) and 8.32.140(F) of the Casper Municipal Code, to the solid waste facility.

(INTENTIONALLY LEFT BLANK)

2. Other Solid Waste

Description	Quantity/Unit	Rate/Quantity or Unit
Minimum Charge - Unless Specified	Per Ton	\$68.00
Waste Used as Alternate Daily Cover (ADC or Clean Untreated Wood)	Per Ton	\$35.00
Petroleum Contaminated Soils (PCS) with TPH DRO/GRO 8015 Test Results *After 300 tons disposed per project a reduced rate of \$37.00 may apply.	Per Ton*	\$68.00
PCS Lab Surcharge (0-10,000 PPM TPH)	0-10,000 PPM TPH	\$0.00
PCS Lab Surcharge (10,000 - 15,000 PPM TPH) Plus any required additional Laboratory or Disposal costs over the surcharge	10,000-15,000 PPM TPH	\$250.00
PCS Lab Surcharge (15,000 + PPM TPH) Plus any required additional Laboratory or Disposal costs over the surcharge.	15,000 + PPM TPH	\$500.00
Note: Laboratory Work must be from a Local EPA Certified Laboratory		
Friable Asbestos or Other Waste *After one tone disposed per project a reduced rate of \$63.00 may apply	Per Ton*	\$85.00
Trailers or Mobile Homes too large for Scale (Minimum additional special handling or cell development fee may apply)	Per Mobile Home	\$1,500.00
Inert Wastes (Construction and Demolition Waste that cannot be baled)	Per Ton	\$35.00
Mixed Wastes	Per Ton	\$105.00
Wind Turbine Blades* and Motor Housing	Per Ton	\$75.00
*Special Handling Fee	Per Turbine Blade	\$90.00

E. CONDITIONALLY EXEMPT SMALL QUANTITY GENERATOR (CESQG) HAZARDOUS WASTE

Rates will cover actual disposal costs. Disposal costs vary with market pricing and a current rate sheet will be available at the City's solid waste facility.

F. COMMUNITY CLEANUP PROGRAM

Landfill Disposal Fees are waived. The Solid Waste Division in cooperation with the Keep Casper Beautiful program may issue certificates.

G. NON-PROFIT THRIFT STORES

B.6. Fees Apply (Roll-off Container Fees), with B.6. Landfill Disposal Fees and Rental Fees Waived.
 D.1.c. Fees Apply with Electronic Fees Waived

H. COMPOST YARD PRODUCTS

Compost Yard Product	Description	Retail Price per Cubic Yard or Per 5-Gal	Wholesale Price per Cubic Yard*
4" Natural Mulch	Single Ground Tree Branches or Clean Wood.	\$13.50	\$9.00
4" Natural Mulch 5-Gallons	Single Ground Tree Branches or Clean Wood in reusable 5-gallon bucket.	\$0.50	No Available
2" Natural Mulch	Double Ground Tree Branches or Clean Wood.	\$18.00	\$14.00
2" Natural Mulch 5-Gallons	Double Ground Tree Branches or Clean Wood in reusable 5-gallon bucket.	\$1.00	Not Available
Natural Fine Mulch	Wood Fines from screened double ground tree branches or clean wood.	\$20.00	\$18.00
Natural Fine Mulch 5-Gallons	Wood Fines from screened double ground tree branches or clean wood in a reusable 5-gallon bucket.	\$2.00	Not Available
Colored Mulch**	Double Ground Tree Branches or Clean wood that has been dyed Red, Black, Gold Brown or other color.	\$35.00	\$32.00
Colored Mulch 5-Gallons	Double Ground Tree Branches or Clean wood that has been dyed Red, Black, Gold Brown or other color in a reusable 5-gallon bucket.	\$3.00	Not Available
Compost	Composted Yard Waste.	\$22.00	\$20.00
Compost 5-Gallons	Composted Yard Waste in reusable 5-gallon bucket	\$2.00	Not Available
Horse & Cow Manure	When surplus Available	\$22.00	Not Available
Screened Top Soil	Sod dirt or top soil that has been through a 1/2" screen.	\$27.00	Not Available
Amended Top Soil	A combination of top soil, sand, fine mulch and compost.	\$40.00	Not Available
Sand	By the Bucket, Pickup Truck or Trailer Load.	FREE	FREE
Wood Pallet	When Available	FREE	FREE
5-Gallon Bucket***	A 5-gallon bucket with no lid to carry product.	\$6.00	Not Available
Loading (Per Load Fee)	Loading of material to customer vehicle.	\$10.00	Not Available
Loading with Yard Waste Incentive Voucher (Per Load Fee)	Loading of material to customer vehicle if the customer is utilizing yard waste incentive vouchers for free Product.	\$15.00	Not Available

*Commercial company pre-ordered purchases only.

**Price for 5-gallon bucket may vary with market costs.

***Price may vary with current market costs to purchase the colorizer.

I. COMPOST YARD PRODUCTS -- PROMOTIONAL SALES EVENTS

Promotional sales events and pricing may occur seasonally with wholesale pricing and free loading.

J. COMMERCIAL EVENTS AND ACCIDENT SCENE STREET SWEEPING SERVICES

Commercial events and accident scene street sweeping services for special business events and accident scenes with responsible parties are determined by applying an hourly rate to the time to perform the service. An hourly rate of \$200.00 per hour is assessed Monday through Friday from 7 a.m. to 3 p.m. (normal operational hours) and an hourly rate of \$250.00 per hour is assessed during non-normal operational hours.


K. RESIDENTIAL YARD WASTE INCENTIVE PROGRAM

Natrona County residents may receive a voucher with a specific dollar value to use towards the purchase of compost or natural (non-colored) wood chips when they bring their yard waste to the compost yard. Only grass, leaves, twigs, and branches are eligible. One half (1/2) of a Pickup Truck Bed (a few bags or branches) equals \$2.00 voucher. A level Pickup Truck Bed equals a \$5.00 voucher. A Heaping Pickup Truck Bed equals a \$10.00 voucher. Vouchers cannot be exchanged for currency, they are not transferrable, and all vouchers expire one year from the issue date. Loading Fee with this program is \$15 per Load.

BE IT FURTHER RESOLVED: That Resolution No. 20-137 pertaining to fees for the collection, disposal or recycling of solid waste is hereby rescinded.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2021.

APPROVED AS TO FORM:
(Solid Waste Rates 2022/2023)





CITY OF CASPER, WYOMING
A Municipal Corporation:

ATTEST:

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

December 8, 2021

MEMO TO: J. Carter Napier, City Manager 
FROM: Pete Meyers, Management Analyst 
SUBJECT: Memorandum of Understanding with the Natrona County School District
Regarding the Highland Park Tennis Courts

Meeting Type & Date:

Regular Council Meeting
December 21, 2021

Action Type:

Public Hearing
Resolution

Recommendation:

That Council, by resolution, agree to the negotiated Memorandum of Understanding between the City and the Natrona County School District, which provides for the transfer of tennis courts and related property from the City to the School District.

Summary:

The northeast corner of Highland Park is currently outfitted with a set of four tennis courts, a 60-space parking lot, and a sheltered picnic area. The City and the Natrona County School District have now prepared a Memorandum of Understanding (MOU) that would allow for transferring this portion of the park from the City to the School District. The School District will then redevelop this area by adding more tennis courts and some related facilities.

Council reviewed a preliminary plan for this transfer on September 7, 2021. Since then, the City has been working with the School District to finalize the facility's layout. Under the current plan, the site will become a ten-court tennis facility that would be suitable for competitive tournaments. The courts will include seating areas, additional shelters, and concessionaires. Under the terms of the MOU, the School District would become the owner of the courts and the parking lot, but the facility would remain open for public use so long as the courts are not scheduled for a School District event.

The transfer documents as currently written were based on a 6.9 acre site that was deliberately oversized to allow for different layout options for the facility. The MOU commits the City to work with the School District toward the final transfer of land, which will require a deed. The deed will be scaled to cover the actual facility footprint. The latest design suggests a smaller footprint of 3.7 acres. The deed will be prepared for Council's approval at a future council meeting.

Financial Considerations:

There will be no financial impacts as a result of this agreement. The agreement does not call for any payments to be made between the City and the School District. Construction and design of the new tennis facility will be paid for by the School District.

Oversight/Project Responsibility

John Henley, City Attorney

Liz Becher, Community Development Director

Attachments:

Resolution

Memorandum of Understanding

**MEMORANDUM OF UNDERSTANDING
FOR COMMUNITY RECREATION FACILITIES**

BETWEEN

THE CITY OF CASPER, WYOMING

AND

NATRONA COUNTY SCHOOL DISTRICT

This MEMORANDUM OF UNDERSTANDING (the “MOU”) is made on the ____ day of December, 2021, by and between the “Parties” which is comprised of the City of Casper (the “City”), whose address is 200 N. David St., Casper, Wyoming 82601 and Natrona County School District (the “District” or “NCSD”), whose address is 970 N. Glenn Rd., Casper, Wyoming 82601.

RECITALS

WHEREAS, the City is the owner of that certain real property, located between 4th Street and 7th Street, along the West side of Beverly Street, as more particularly depicted in **Exhibit A**, attached hereto and incorporated herein by reference, comprised of approximately 6.93 acres (the “Property”);

WHEREAS, the Property is currently utilized as a tennis facilities, gazebo and parking facility to benefit the City recreation center;

WHEREAS, the City has identified the need for additional tennis facilities for use by the general public;

WHEREAS, NCSD is charged with providing quality public education and activities for its student body, which includes, but is not limited to, sporting activities;

WHEREAS, NCSD has identified the need for additional tennis facilities for use by its schools;

WHEREAS, the Parties have an on-going program of joint facility use which is of mutual benefit to both organizations;

WHEREAS, in light of the common need identified by the Parties, and the on-going cooperation between the Parties, the City desires to transfer and convey the Property to NCSD, subject to the terms as further detailed herein;

WHEREAS, Wyoming Statute § 15-1-112 governs the manner in which a municipality may dispose of property;

WHEREAS, under Wyoming Statute § 15-1-112(b)(i)(A), after meeting statutory procedural requirements, the City may sell any property to any agency of the state authorized to hold property in its name;

WHEREAS, the City has complied with the procedural requirements of § 15-1-112(b) by: (1) holding a public hearing on December 21, 2021; (2) obtaining an appraised value of the real Property, which is One Million Ninety Thousand Dollars and Zero Cents (\$1,090,000), and (3) publishing three consecutive weeks in the Casper Star Tribune.

WHEREAS, no contract with an independent agency exists;

WHEREAS, NCSD may hold property in its name;

WHEREAS, the City agrees to sell the Property to NCSD in exchange for development of the Property as described below;

WHEREAS, in exchange for the conveyance, NCSD has agreed to continue to develop the tennis facilities, and open the same to the residents of the City, as further detailed herein.

THEREFORE, for good and valuable mutual consideration, the promise of development of the facility in the range of \$2 million to \$5 million by the District, public use of the developed projects and other good and sufficient consideration, the receipt and sufficiency of this is expressly acknowledged, the Parties agree as follows:

1. **Incorporation of Recitals.** The Recitals above are hereby incorporated herein at this point as though fully set forth.

2. **Survey and Platting of Property.** The District shall cause the Property to be surveyed and platted, at its sole cost and expense, in order to obtain an appropriate legal description of the Property. The legal description or plat shall be filed in the office of the Natrona County Clerk at the District's sole cost and expense. Until that time, the parties agree the depiction of the property as shown in Exhibit A will suffice to all proceed with execution of this MOU. The parties also agree to execute any amendment to this MOU that may be necessary to clarify the legal description of the property in question.

3. **Scope of the Project.** Upon the Effective Date, the District shall, within a reasonable time, begin to develop the scope of the project for the Property. Such efforts include, but are not limited to, identifying the number of tennis courts to be added to the Property and other structures and/or improvements for construction that are consistent with use of the Property as a tennis facility. Once NCSD personnel obtain site plans and sketches for the development, at the sole cost and expense of the District, the same shall be reviewed and approved by NCSD trustees and then permitted with the City.

4. **Conveyance of Property.** Upon agreement of the Parties regarding the Scope of the Project, subject to a right of reversion, the City shall convey and transfer complete ownership of the Property to NCSD, via a Special Warranty Deed, substantially in the form as found in **Exhibit B**, attached hereto and incorporated herein by reference. The consideration for this conveyance shall include, but not be limited to, the District's promise to develop the Property in the amount of \$2 million to \$5 million, the promise to make the Property and developed facilities open to the public (as detailed in this MOU), and the intangible benefits received by the public. In the event the District Responsibilities (detailed below) are not fully performed within four (4) years of the Effective Date, the Property shall revert back to the City upon written demand. Should demand be made and refused, the City shall retain the right to specifically enforce the provisions of this section to enforce the reversion.

5. **Additional Reversion Provisions.** So long as the Property is utilized by the District as a tennis facility, open to the public as contemplated in this MOU, no reversion shall occur. However, in the event the District looks to dispose of the Property or no longer utilizes the Property as contemplated herein, the Property shall revert back to the City upon written demand. Should demand be made and refused, the City shall retain the right to specifically enforce the provisions of this section to enforce the reversion.

6. **District Responsibilities.** Following the conveyance, the District shall, within a reasonable time, begin to develop the Property. Such development includes the following:

a. **Adoption of Scope of Project.** Upon approval of the Parties of the Scope of the Project, this MOU shall be amended to incorporate the plans and specifications into the District Responsibilities.

b. **Construction of the Project.** At its sole cost and expense, the District shall construct the project upon the Property, in conformance with the adopted plans and specifications.

c. **Open Property to Public Use.** Upon finalization of the construction of the project, the Property shall be made accessible to residents of the City. However, use of the Property by the District will be deemed to have the utmost priority, and the District shall retain the right to dictate the scheduling of its needs at any time. Members of the general public shall not be charged any fee for use of the Property, except that members of the public may be charged a fee to reserve use of the Property. To the extent possible, NCSD shall post dates and/or times the Property shall not be available for public use. Nothing herein prevents the District from requesting the lawful “trespass” of any group or individual from the Property by the District for good cause shown. NCSD shall post signage to the Property to delineate limited liability regarding the use of the Property. The District shall be under no obligation to supervise the Property made accessible to the public. All such public use shall be at the user’s own risk.

d. **Implementation of Rules.** In its sole discretion, NCSD may develop and implement rules and regulations for the use of the Property.

e. **Insurance.** The District shall be responsible for all general, damage and liability insurance associated with the Property, following the conveyance.

f. **Management and Maintenance.** The District shall be solely responsible for all management and maintenance associated with the Property.

g. **Contact Person.** District will provide City with contact information for a District staff member who will be available to respond during all public hours to any issues that may arise, including but not limited to, Facilities or restrooms not being opened, any problems with the Facilities, or any emergencies.

h. **Public Relations.** District is responsible for all communications with the public about the public’s use of the Property, and for addressing and responding to any concerns of or inquiries made by the public.

7. **Special Uses.** The District understands there are other special use programs or events for which the City may ask for the use of the Property. Those requests will be handled on an individual basis through the District’s Athletics and Activities Office. Fees, if applicable, will be in accordance with District Facility Use Regulation 1370. The City shall submit requests to use District facilities at least thirty (30) days prior to the date needed. District facilities are

cleaned and maintained by District service personnel prior to event dates. They are rented in an "as is" condition. City shall provide clean-up for their activities, so as to leave facility (including restrooms and locker rooms) in a clean, usable condition for subsequent use.

8. **Waiver.** District waives and releases City, its agents, officers, employees, and volunteers from any and all liability, claims, actions, costs, damages, or losses resulting from damage to the Property under this MOU, unless solely caused by the gross negligence or willful misconduct of City, its agents, officers, employees, or volunteers.

9. **Miscellaneous Provisions.**

a. **Governmental Immunity.** Neither the City nor the District waive any right or rights they may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et seq.*, and each party specifically reserves the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

b. **Availability of Funding.** Each provision of series and facilities is conditioned upon the availability of government funds which are appropriated or allocated for the payment of these obligations. If funds are not allocated and available for the projects as contemplated in this MOU, this MOU may be terminated immediately by notice from the District and conveying the Property by warranty deed back to the City, or non-funded services or facility use may be withheld without penalty to either, and neither party shall be obligated or liable for any future obligations due or for any damages as a result of termination under this section. The availability of funding for support of services and/or facilities shall be at the reasonable discretion of the District.

c. **Amendment.** Either party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon in writing by both parties to the MOU shall be incorporated by written instrument, executed and signed by authorized representatives of both parties.

d. **Authority.** Individuals signing this agreement on behalf of the parties agree and represent that they have the legal authority to bind themselves, as representatives of the party and the principals, to terms of this MOU.

e. **Assignment.** Neither of the parties shall assign this MOU or any terms, conditions, rights or obligations herein without the prior written consent of the other.

f. **Severability.** The parties agree that if any part, term, or provision of this MOU is held illegal or in conflict with any law of any governmental entity having jurisdiction over any of the parties hereto, the validity of the remaining portions or provisions shall not be

affected, and the rights and obligations of the parties shall be construed and enforced as if the MOU did not contain the particular part, term, or provisions held to be invalid, unless the effect thereof would materially change the economic burden of, or benefit to, either party.

g. **Term.** The term of this MOU shall be in perpetuity, as modified from time to time, unless terminated by one or both parties hereto.

h. **Force Majeure.** The respective duties and obligations of the parties hereunder shall be suspended while and so long as performance thereof is prevented or impeded by strikes, disturbances, riots, fire, earthquake, volcanic activity, severe weather (flood, ice, wind, rain, drought, etc.), pandemic, governmental action, war or terrorism acts, acts of God, or any other cause similar to the foregoing which are beyond the reasonable control of the party from whom the affected performance was due.

i. **Notices.** All official notices arising from the provisions of this MOU shall be in writing and sent to the parties via the person identified for the District and the City, as signatories below, at the address provided under this MOU, either by regular or express mail, facsimile or delivery in person.

j. **Restrictions on Property.** The parties hereby promise and warrant that they shall not allow their employees, agents or contractors, to bring tobacco, e-cigarettes, drugs, alcohol or pornographic materials of any kind or nature on to the Property. The Parties shall not permit those convicted of sexual offenses to provide services or delivery of products on the Property.

k. **Governing Law and Jurisdiction.** The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Wyoming and federal law, if applicable. The parties agree that the state courts of the State of Wyoming shall have jurisdiction over any and all actions arising out of this MOU and over the parties, any filings shall be, and the venue shall be, in the applicable court of the Seventh Judicial District, Natrona County Wyoming.

l. **Relationship of the Parties.** The Parties do not intend to create in any other individual or entity the status of third party beneficiary, and this MOU shall not be construed so as to create such status. The rights, duties and obligations contained in this MOU shall operate only between the parties to it, and shall inure solely to the benefit of the parties in determining and performing their obligations under this MOU. The parties agree that the MOU may be executed at dates and times convenient to the parties, and that the MOU shall be effective upon the date of the last endorsement necessary to secure a binding MOU, or the "Effective Date," whichever is later.

m. **Representation, Voluntary Act and Interpretation.** Each party understands, acknowledges, agrees, represents and warrants to the other that it has received independent legal advice from its attorneys with respect to the advisability of entering into this agreement or has intentionally elected not to seek the advice of counsel and has carefully reviewed and considered the terms and conditions of this agreement, and that its execution of this agreement is free and voluntary. No part of this agreement shall be construed against any party as a result of that party being deemed the drafter of this agreement.

n. **Execution.** This instrument may be executed in counterparts (including by facsimile or e-mailed portable document format file), all of which shall constitute one document, and that by the signature(s) hereto, the undersigned further agree that facsimile or e-mailed portable document format file signatures shall be effective for all purposes, unless original signatures are otherwise required by law.

o. **Waiver.** Notwithstanding any agreement between the Parties, the waiver by any party of a breach of any provision of this MOU shall not be deemed a continuing waiver or waiver of any subsequent breach whether of the same or another provision thereof.

p. **Entire Agreement.** This instrument along with its exhibits and referenced documents and/or instruments, supersedes any and all other agreements, either oral or in writing, between the Parties with respect to the subject matter hereof and contains all of the covenants and agreements between the Parties with respect to such matter, and each party to this agreement acknowledges that no representations, inducements, promises or agreements, oral or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement or promise not contained in this agreement shall be valid or binding.

q. **Additional Actions.** The Parties shall in good faith cooperate with each other in satisfying all conditions contained in this instrument. Each party shall execute and deliver any and all additional papers, documents or other assurances and shall perform any further acts which may be reasonably necessary to carry out the intent of the Parties and the provisions of this instrument.

Signature pages follow.

THOSE SIGNING BELOW CERTIFY THAT THEY HAVE CAREFULLY AND COMPLETELY READ THE FOREGOING, THAT THEY UNDERSTAND THE TERMS AND CONDITIONS SET FORTH HEREIN AND THAT ON BEHALF OF THEMSELVES AND THEIR AGENCY (IF APPLICABLE) THEY AGREE TO ABIDE BY SUCH TERMS AND CONDITIONS.

APPROVED AS TO FORM:
(Attorney for NCSD)

By: _____

APPROVED AS TO FORM:
(Attorney for the City)

By: Walter Trout _____

NATRONA COUNTY SCHOOL DISTRICT NO. 1:

CITY OF CASPER, WYOMING
A Municipal Corporation:

By: _____

MICHAEL JENNINGS
Superintendent of Schools
Natrona County School District
970 North Glenn Road
Casper, WY 82601

By: _____

Steven K. Freel
Mayor
City of Casper
200 North David Street
Casper, WY 82601

Dated this _____ day of December, 2021.

Dated this _____ day of December,

WITNESS:

ATTEST:

By: _____

By: _____

Printed Name: _____

Fluer Tremel
City Clerk

Title: _____

EXHIBIT A:

DEPICTION OF SUBJECT PROPERTY



EXHIBIT B:

FORM OF SPECIAL WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS:

The City of Casper, Wyoming, a Wyoming Municipal Corporation, 200 North David, Casper, Wyoming 82601, as Grantor, for and in consideration of the sum of ten dollars (\$10.00) and other and other good and valuable consideration in hand paid, conveys and warrants to the Natrona County School District., 970 N. Glenn Rd., Casper, Wyoming 82601, as Grantee, the following described real estate situate in the County of Natrona and State of Wyoming to-wit:

The real property described and set forth on Exhibit 1, attached hereto, the same being incorporated herein at this point as if fully set forth.

Said parcel being subject to any and all easements, restrictive covenants, and reservations of record.

This Special Warranty Deed is also subject to the following special condition that runs with the land:

1. In the event the Grantee's responsibilities are not fully performed within four (4) years of the Effective Date of the MOU between the City and NSCD, the Property shall revert back to the City upon written demand. Should demand be made and refused, the City shall retain the right to specifically enforce the provisions of this section to enforce the reversion.

2. So long as the Property is utilized by the District as a tennis facility, open to the public as contemplated in this MOU, no reversion shall occur. However, in the event the District looks to dispose of the Property or no longer utilizes the Property as contemplated herein, the Property shall revert back to the City upon written demand. Should demand be made and refused, the City shall retain the right to specifically enforce the provisions of this section to enforce the reversion.

Dated this ____ day of _____, 2021.

THE CITY OF CASPER, WYOMING,
A WYOMING MUNICIPAL
CORPORATION, GRANTOR:

By: _____
Steven K. Freel
Mayor

RESOLUTION NO.21-180

A RESOLUTION AUTHORIZING A MEMORANDUM OF UNDERSTANDING WITH THE NATRONA COUNTY SCHOOL DISTRICT REGARDING THE TRANSFER OF OWNERSHIP OF A PORTION OF HIGHLAND PARK, INCLUDING EXISTING TENNIS COURTS, FROM THE CITY OF CASPER TO THE NATRONA COUNTY SCHOOL DISTRICT.

WHEREAS, the Natrona County School District has expressed a desire for a tennis facility that would be suitable for student practice and competition; and

WHEREAS, Highland Park, which is owned by the City, is already equipped with four public tennis courts and an associated parking lot; and

WHEREAS, the Natrona County School District has offered to redevelop the existing tennis courts into a competition-level facility that would include additional courts, spectator areas, and concession stands; and

WHEREAS, the Natrona County School District is committed to managing this facility in a manner that would allow it to continue its existence as a venue that is generally available to the tennis playing public; and

WHEREAS, the Natrona County School District would need to own these courts and the associated parking lot so that it could pursue the reconstruction of this facility.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Memorandum of Understanding with the Natrona County School District regarding the transfer of a portion of Highland Park from the City to the School District so that the land can be developed into a competitive tennis facility.

PASSED, APPROVED, AND ADOPTED this 21st day of December, 2021.

APPROVED AS TO FORM:



ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur D. Tremel
City Clerk

Steven K. Freel
Mayor

December 1, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Fleur Tremel, Assistant to the City Manager/City Clerk *FT*
Carla Mills-Laatsch, Licensing Specialist *CMG*

SUBJECT: Public Hearing Date for a Transfer of Ownership Retail Liquor License No. 26 From Brenton Properties, LLC d/b/a Frank's Butcher Shop and Liquor, Located at 2024 CY Ave to FBS Casper, LLC d/b/a Frank's Butcher Shop and Liquor, Located at 2024 CY Ave.

Meeting Type & Date
Regular Council Meeting
December 21, 2021

Action type
Public Hearing
Minute Action

Recommendation
That Council, by minute action, consider the application for a transfer of ownership for retail liquor license No. 26 from Brenton Properties, LLC, d/b/a Frank's Butcher Shop and Liquor, located at 2024 CY Ave, to FBS Casper, LLC d/b/a Franks Butcher Shop and Liquor, located at 2024 CY Ave.

Summary
An application has been received requesting a transfer of ownership for retail liquor license No. 26 from Brenton Properties, LLC, d/b/a Frank's Butcher Shop and Liquor, located at 2024 CY Ave, to FBS Casper, LLC d/b/a Franks Butcher Shop and Liquor, located at 2024 CY Ave.

Retail Liquor License No. 26 was owned by Billy J. Brenton and Kari A. Brenton each having 50% of the membership interest. On November 16, 2021, Kari A. Benton sold her interest to Billy J. Brenton. Billy now having 100% interest. Municipal Code 5.08.050 states that whenever an interest of more than ten percent of the whole interest in any corporation, association or organization holding a retail liquor license is sought to be sold, assigned or otherwise transferred a new application shall first be filed with the City Clerk and no such sale, assignment or transfer shall be made without the prior approval of the City Council. Since more than 10% is being sold, a transfer application would be necessary. This business is not changing, just the ownership interest.

As required by Municipal Code 05.08.080, a notice was published in a local newspaper once a week for two consecutive weeks. As required by State Statute 12-4-104(a) it is being advertised on the City's website (www.casperwy.gov).

Financial Considerations

City will receive \$100 if this license is approved.

Oversight/Project Responsibility

Carla Mills-Laatsch, Licensing Specialist

Attachments

Copy of Application

Affidavit of Website Publication

NEW OR TRANSFER LIQUOR LICENSE OR PERMIT APPLICATION

FOR LIQUOR DIVISION USE ONLY		
Customer #:	_____	
Trf from:	_____	
Reviewer:	Initials	Date
Agent:		/ /
Chief:		/ /

To be completed by City/County Clerk

Local License #: Retail Ale

License Fees: Annual Fee: \$ _____ Date filed with clerk: 11 12 21 2021

Prorated Fee: \$ _____ Advertising Dates: (2 Weeks) Dec 8, 2021 & Dec 12, 2021

Transfer Fee: \$ 100.00 Hearing Date: 12 12 1 2021

Publishing Fee: \$ _____

Publishing Fee Direct Billed to Applicant:

License Term: 12 12 21 2021 Through 03 1 31 2022

Month Day Year Month Day Year

LICENSING AUTHORITY: Begin publishing promptly. As W.S. 12-4-104(d) specifies: NO LICENSING AUTHORITY SHALL APPROVE OR DENY THE APPLICATION UNTIL THE LIQUOR DIVISION HAS CERTIFIED THE APPLICATION IS COMPLETE.

Applicant: FBS Casper, LLC

Trade/Business Name (dba): Frank's Butcher Shop + Liquor

Building to be licensed/Building Address: 2024 CY Avenue

Number & Street

Local Mailing Address: Casper WY 82604 Natrona

City State Zip County

Local Mailing Address: P.O. Box 50127

Number & Street or P.O. Box

Local Business Telephone Number: 307 224-8681 Fax Number: ()

Business E-Mail Address: billy@bfi4.com

FILING FOR	FILING IN (CHOOSE ONLY ONE)	FILING AS (CHOOSE ONLY ONE)
<input type="checkbox"/> NEW LICENSE	<input type="checkbox"/> CITY OF: _____	<input type="checkbox"/> INDIVIDUAL
<input type="checkbox"/> TRANSFER OF LOCATION	<input type="checkbox"/> COUNTY OF: _____	<input type="checkbox"/> PARTNERSHIP
<input checked="" type="checkbox"/> TRANSFER OWNERSHIP	<input type="checkbox"/> ASSIGNMENT LETTER ATTACHED	<input checked="" type="checkbox"/> LP/LLP
FORMERLY HELD BY: <u>Brenton Properties, LLC</u>		<input type="checkbox"/> LLC
		<input type="checkbox"/> CORPORATION
		<input type="checkbox"/> LTD PARTNERSHIP
		<input type="checkbox"/> ORGANIZATION
		<input type="checkbox"/> OTHER _____

TYPE OF LICENSE OR PERMIT (CHOOSE ONLY ONE)

RETAIL LIQUOR LICENSE	<input type="checkbox"/> RESTAURANT LIQUOR LICENSE	<input type="checkbox"/> MICROBREWERY
<input type="checkbox"/> ON-PREMISE ONLY (BAR)	<input type="checkbox"/> RESORT LIQUOR LICENSE	<input type="checkbox"/> WINERY
<input type="checkbox"/> OFF-PREMISE ONLY (PACKAGE STORE)	<input type="checkbox"/> BAR AND GRILL	<input type="checkbox"/> DISTILLERY SATELLITE
<input checked="" type="checkbox"/> COMBINATION ON/OFF PREMISE (BOTH BAR & PACKAGE STORE)	LIMITED RETAIL (CLUB)	<input type="checkbox"/> WINERY SATELLITE
	<input type="checkbox"/> VETERANS CLUB	<input type="checkbox"/> COUNTY RETAIL/SPECIAL MALT BEVERAGE PERMIT
	<input type="checkbox"/> FRATERNAL CLUB	
	<input type="checkbox"/> GOLF CLUB	
	<input type="checkbox"/> SOCIAL CLUB	

SPECIAL DESIGNATIONS

<input type="checkbox"/> CONVENTION FACILITY	<input type="checkbox"/> GOLF CLUB	<input type="checkbox"/> RESORT
<input type="checkbox"/> CIVIC CENTER/EVENT CENTER/ PUBLIC AUDITORIUM	<input type="checkbox"/> GUEST RANCH	

To Assist the Liquor Division with scheduling inspections: **OPERATIONAL STATUS**

FULL TIME (e.g. Jan through Dec) (specify months of operation) from Jan to Dec

SEASONAL/PART-TIME DAYS OF WEEK (e.g. Mon through Sat) from Mon to Sun

NON-OPERATIONAL/PARKED HOURS OF OPERATION (e.g. 10a - 2a) from 8:00 AM to 2:00 AM

ALL APPLICANTS MUST COMPLETE QUESTIONS 1-4

1. BUILDING OWNERSHIP: Does the applicant? W.S. 12-4-103(a)(iii)

- (a) **OWN** the licensed building? YES (own) YES (lease)
 - (b) **LEASE** the licensed building? (Lease must be through the term of the liquor license) YES (lease)
- If Yes, please submit a copy of the lease and indicate:
- (i) When the lease expires, located on page _____ paragraph _____ of lease.
 - (ii) Where the **Sales** provision for alcoholic or malt beverages is located, on page _____ paragraph _____ of lease.
(MUST contain a provision for SALE OF ALCOHOLIC or MALT BEVERAGES.)

2. To operate your liquor business, have you assigned, leased, transferred or contracted with any other person (entity) to operate and assert total or partial control of the license and the licensed building? W.S. 12-4-601(b) YES NO

3. Does any manufacturer, brewer, rectifier, wholesaler, or through a subsidiary affiliate, officer, director or member of any such firm: W.S. 12-5-401, 12-5-402, 12-5-403
- (a) Hold any interest in the license applied for? YES NO
 - (b) Furnish by way of loan or any other money or financial assistance for purposes hereof in your business? YES NO
 - (c) Furnish, give, rent or loan any equipment, fixtures, interior decorations or signs other than standard brewery or manufacturer's signs? YES NO
 - (d) If you answered **YES** to any of the above, explain fully and submit any documents in connection there within:

4. Does the applicant have any interest or intent to acquire an interest in any other liquor license issued by this licensing authority? W.S. 12-4-103(b) YES NO
If "YES", explain: _____

5. BAR AND GRILL LICENSE OR RESTAURANT LICENSE:

Have you submitted a valid food service permit or application? W.S. 12-4-413(a) YES NO

6. RESORT LICENSE:

Does the resort complex:

- (a) Have an actual valuation of at least one million dollars, or have you committed or expended at least one million dollars (\$1,000,000.00) on the complex, excluding the value of the land? W.S. 12-4-401(b)(i) YES NO
- (b) Include a restaurant and a convention facility which will seat at least one hundred (100) persons? W.S. 12-4-401(b)(ii) YES NO
- (c) Include motel, hotel or privately owned condominium, town house or home accommodations approved for short term occupancy with at least one hundred (100) sleeping rooms? W.S. 12-4-401(b)(iii) YES NO
- (d) If no on question (c), have a ski resort facility open to the general public in which you have committed or expended not less than 10 million dollars (\$10,000,000.00)? W.S. 12-4-401(b)(iv) YES NO
- (e) Are you contracting/leasing the food and beverage services? W.S. 12-4-403(b)
 - 1. If Yes, have you submitted a copy of the food and beverage contract/lease? YES NO

7. MICROBREWERY LICENSE:

Will the license be held in conjunction with another liquor license? W.S. 12-4-412(b)(iii) YES NO

- (a) If "YES", please specify type: RETAIL RESTAURANT RESORT
 BAR AND GRILL WINERY
- (b) Do you self distribute your products? W.S. 12-2-201(a) YES NO
(Requires wholesale malt beverage license with the Liquor Division)

8. WINERY LICENSE:

Will the license be held in conjunction with another liquor license? W.S. 12-4-412(b)(iii) YES NO

- (a) If "YES", please specify type: RETAIL RESTAURANT RESORT
 BAR AND GRILL MICROBREWERY

9. LIMITED RETAIL (CLUB) LICENSE:

FRATERNAL CLUBS W.S. 12-1-101(a)(iii)(B)

- (a) Has the fraternal organization been actively operating in at least thirty-six (36) states? YES NO
- (b) Has the fraternal organization been actively in existence for at least twenty (20) years? YES NO

10. LIMITED RETAIL (CLUB) LICENSE:

VETERANS CLUBS W.S. 12-1-101(a)(iii)(A):

- (a) Does the Veteran's organization hold a charter by the Congress of the United States? YES NO
- (b) Is the membership of the Veteran's organization comprised only of Veterans and its duly organized auxiliary? YES NO

11. LIMITED RETAIL (CLUB) LICENSE:

GOLF CLUBS W.S. 12-1-101(a)(iii)(D)/W.S. 12-4-301(e):

- (a) Do you have more than fifty (50) bona fide members? YES NO
- (b) Do you own, maintain, or operate a bona fide golf course together with clubhouse? YES NO
- (c) Are you a political subdivision of the state that owns, maintains, or operates a golf course? YES NO
 - 1. Are you contracting/leasing the food and beverage services? W.S. 12-5-201(g) YES NO
 - 2. If Yes, have you submitted a copy of the food and beverage contract/lease? YES NO

12. LIMITED RETAIL (CLUB) LICENSE:

SOCIAL CLUBS W.S. 12-1-101(a)(iii)(E)/W.S. 12-4-301(b):

- (a) Do you have more than one hundred (100) bona fide members who are residents of the county in which the club is located? YES NO
- (b) Is the club incorporated and operating solely as a nonprofit organization under the laws of this state? YES NO
- (c) Is the club qualified as a tax exempt organization under the Internal Revenue Service? YES NO
- (d) Has the club been in continuous operation for a period of not less than one (1) year? YES NO
- (e) Has the club received twenty-five dollars (\$25.00) from each bona fide member as Recorded by the secretary of the club and are club members at the time of this application in good standing by having paid at least one (1) full year in dues? YES NO
- (f) Does the club hold quarterly meetings and have an actively engaged membership carrying out the objectives of the club? YES NO
- (g) Have you filed a true copy of your bylaws with this application? YES NO
- (h) Has at least fifty one percent (51%) of the membership signed a petition indicating a desire to secure a Limited Retail Liquor License? (Petition Attached) YES NO

13. If applicant is filing as an Individual, Partnership or Club: W.S. 12-4-102(a)(ii) & (iii)

Each individual, partner or club officer must complete the box below.

True and Correct Name	Date of Birth	Residence Address No. & Street City, State & Zip <i>DO NOT LIST PO BOXES</i>	Residence Phone Number	Have you been a DOMICILED resident for at least 1 year and not claimed residence in any other state in the last year?	Have you been Convicted of a Felony Violation?	Have you been Convicted of a Violation Relating to Alcoholic Liquor or Malt Beverages?
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>

(If more information is required, list on a separate piece of paper and attach to this application.)

12/21

14. If the applicant is a Corporation, Limited Liability Company, Limited Liability Partnership or Limited Partnership: W.S. 12-4-102(a)(iv) & (v)

Each stockholder holding, either jointly or severally, ten percent (10%) or more of the outstanding and issued capital stock of the corporation, limited liability company, limited liability partnership or limited partnership, and every officer, and every director must complete the box below.

True and Correct Name	Date of Birth	Residence Address No. & Street City, State & Zip DO NOT LIST PO BOXES	Residence Phone Number	No. of Years in Corp or LLC	% of Corporate Stock Held	Have you been Convicted of a Felony Violation?	Have you been Convicted of a Violation Relating to Alcoholic Liquor or Malt Beverages?
Billy Brutton	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>

(If more information is required, list on a separate piece of paper and attach to this application.)

REQUIRED ATTACHMENTS:

- A statement indicating the financial condition and financial stability of the applicant W.S. 12-4-102(a)(vi).
- Attach any lease agreements (especially for resort/political subdivisions leasing out food & beverage services) W.S. 12-4-103 (a)(iii)/W.S. 12-4-403(b)/W.S. 12-4-301(e).
- If transferring a license from one ownership to another, a form of assignment from the current licensee to the new applicant authorizing the transfer W.S. 12-4-601(b).

OATH OR VERIFICATION

(Requires signatures by ALL individuals, ALL Partners ONE (1) LLC Member, or TWO (2) Corporate Officers or Directors except that if all the stock of the corporation is owned by ONE (1) individual then that individual may sign; and verify the application upon his oath, or TWO (2) Club Officers.) W.S. 12-4-102(b)

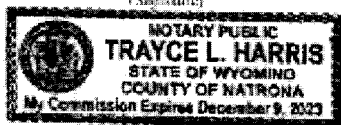
*Under penalty of perjury, and the possible revocation or cancellation of the license,
I swear the above stated facts, are true and accurate.*

STATE OF WYOMING

COUNTY OF Natrona W.S.

Signed and sworn to before me on this 22nd day of November, 2021 that the facts alleged in the foregoing instrument are true by the following:

1)	<u>[Signature]</u> (Signature)	<u>Billy Brutton</u> (Printed Name)	<u>Manager</u> Title
2)	_____ (Signature)	_____ (Printed Name)	_____ Title
3)	_____ (Signature)	_____ (Printed Name)	_____ Title
4)	_____ (Signature)	_____ (Printed Name)	_____ Title
5)	_____ (Signature)	_____ (Printed Name)	_____ Title
6)	_____ (Signature)	_____ (Printed Name)	_____ Title



Witness my hand and official seal.

[Signature]
Signature of Notary Public

My commission expires: Dec. 9, 2023

AFFIDAVIT OF WEBSITE PUBLICATION

State of Wyoming)
County of Natrona)

I, the undersigned, being in the employ of the City of Casper and responsible for the publishing and posting of notices for the Casper City Council's public hearings concerning liquor licensing, and knowing the facts herein set forth do solemnly swear that:

- Notice of the public hearing set forth below was posted continually on the City of Casper website in accordance with W.S. 12-4-104. The said posting commenced on 12/08/2021 and ended on 12/22/2021 and
- Attached is image of the Notice as actually posted on the City of Casper website (www.casperwy.gov) for the entire period referenced above.

By: Carla Mills Laatsch

Date: 12-1-2021

Title: Licensing Specialist

Scribed in my presence and sworn before me on this

1st day of December, 2021

Christa K. Wiggs



Provide to City of Casper Central Records

TRANSFER OF OWNERSHIP FOR RETAIL LIQUOR LICENSE

An application for transfer of ownership for retail liquor license no. 26 from Brenton Properties, LLC. d/b/a Frank's Butcher Shop and Liquor located at 2024 CY Ave to FBS Casper, LLC., d/b/a Frank's Butcher Shop and Liquor, 2024 CY Ave has been received in this office. Public Hearing on said application will be held on December 21, 2021, at 6:00 p.m. in the City Council Chambers at 200 North David, Casper, Wyoming.



Fleur Tremel
City Clerk

Publish: December 8 & 12, 2021

November 23, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*
FROM: Keith McPheeters, Chief of Police *McP 307*
Shane Chaney, Deputy Chief of Police
Taylor Gilbert, Police Fleet Coordinator *TG*
SUBJECT: Authorizing the purchase of equipment and installation of equipment in two new police trucks by Communication Technologies Inc., in the amount of \$37,490.00.

Meeting Type & Date

Regular Council Meeting
December 21, 2021

Action type

Resolution

Recommendation

Authorizing the purchase of equipment and installation of equipment in two new police trucks by Communication Technologies Inc., in the amount of \$37,490.00.

Summary

New marked and unmarked police vehicles are purchased in accordance with the Police Department's fleet replacement schedule. These vehicles require upgrade and installation of emergency response lighting, communications and power accessories to match the existing police fleet equipment packages. Along with equipment purchases and installations, the vendor will also decommission trade-in vehicles and reinstall useable equipment in new units. Communication Technologies, Inc., is an authorized distributor for police equipment. The new equipment would be identical to those previously purchased from Communication Technologies Inc. in previous years. The Casper Police Department has confidence in their equipment, knowing that parts and service are readily available.

Financial Considerations

Funding for this purchase will come from Police Fleet capital.

Oversight/Project Responsibility

Taylor Gilbert, Police Fleet Coordinator

Attachments

Contract for Professional Services
Resolution

CONTRACT FOR PROFESSIONAL SERVICES

PART I - AGREEMENT

This Contract for Professional Services (“Contract”) is entered into on this _____ day of _____, 2021, by and between the following parties:

1. The City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601 (“City”).

2. Communication Technologies, Inc., 189 Progress Circle, Mills, Wyoming 82644 (“Contractor”).

Throughout this document, the City and the Contractor may be collectively referred to as the “parties.”

RECITALS

A. The City is undertaking a project to purchase and install new police lighting and equipment for two marked pickup trucks that must be equipped for use as marked police units.

B. The project requires professional services for the installation and maintenance of the required equipment to match the existing fleet.

C. The Contractor represents that it is ready, willing, and able to provide the professional services to City as required by this Contract.

D. The City desires to retain the Contractor for such services.

NOW, THEREFORE, in consideration of the covenants and conditions set forth herein to be performed, the parties agree as follows:

1. **SCOPE OF SERVICES:**

The Contractor shall perform the following services in connection with and respecting the project: provide, install and test all items in two new police trucks set forth in Attachment A, and provide the warranty set forth in Attachment B, which are hereby made a part of this Contract, in police vehicles.

2. **TIME OF PERFORMANCE:**

The services of the Contractor shall be undertaken and completed on or before the 1st day of November, 2022.

3. COMPENSATION:

In consideration of the performance of services rendered under this Contract, the Contractor shall be compensated for services performed in accordance with paragraph 1, not to exceed a sum of thirty-seven thousand, four hundred and ninety dollars (\$37,490.00).

4. METHOD OF PAYMENT:

Payment will be made following completion of the terms set forth herein and receipt of an itemized invoice, certified under penalty of perjury, from the Contractor for services rendered in conformance with the Contract, and following approval by the Casper City Council. The invoice for payment must specify the correct amount due; that the Contractor has performed the services rendered under this Contract, in conformance with the Contract, and that it is entitled to receive the amount requested under the terms of the Contract.

If amounts owed by the Contractor to the City for any goods, services, licenses, permits or any other items or purpose remain unpaid beyond the City's general credit policy, those amounts may be deducted from the payment being made by the City to the Contractor pursuant to this Contract.

5. TERMS AND CONDITIONS:

This Contract is subject to and incorporates the provisions attached hereto as PART II -- GENERAL TERMS AND CONDITIONS.

6. EXTENT OF CONTRACT:

This Contract represents the entire and integrated Agreement between the City and the Contractor, and supersedes all prior negotiations, representations, or agreements, either written or oral. The Contract may be amended only by written instrument signed by both the City's and the Contractor's authorized representatives.

The City and the Contractor each individually represent that they have the requisite authority to execute this Contract and perform the services described in this Contract.

IN WITNESS WHEREOF, the undersigned duly authorized representatives of the parties have executed this Contract as of the day and year above.

APPROVED AS TO FORM



ATTEST

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

WITNESS

CONTRACTOR
Communication Technologies, Inc.

By: _____

By: Jim Salazar

Printed Name: _____

Printed Name: Jim Salazar

Title: _____

Title: Manager

CONTRACT FOR PROFESSIONAL SERVICES

PART II - GENERAL TERMS AND CONDITIONS

1. TERMINATION OF CONTRACT:

1.1 The City may terminate this Contract anytime by providing thirty (30) days written notice to Contractor of intent to terminate said Contract. In such event, all finished or unfinished documents, data, studies and reports prepared by the Contractor under this Contract shall, at the option of the City, become its property, and the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents.

1.2 Notwithstanding the above, the Contractor shall not be relieved of liability to the City for damages sustained by the City, by virtue of termination of the Contract by Contractor, or any breach of the Contract by the Contractor, and the City may withhold any payments to the Contractor for the purpose of setoff until such time as the exact amount of damages due the City from the Contractor are determined.

2. CHANGES:

The City may, from time to time, request changes in the scope of the services of the Contract. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon between the City and the Contractor, shall be incorporated in written amendments to this Contract. There shall be no increase in the amount of Contractor's compensation unless approved by Resolution adopted by City.

3. ASSIGNABILITY:

The Contractor shall not assign any interest in this Contract, and shall not transfer any interest in the same (whether by assignment or novation) without the prior written approval of the City: provided, however, that claims for money due or to become due to the Contractor from the City under this Contract may be assigned to a bank, trust company, or other financial institution, or to a trustee in bankruptcy, without such approval. Notice of any assignment or transfer shall be furnished to the City within five (5) business days of any assignment or transfer.

4. AUDIT:

The City and its representatives shall have access and obtain at its discretion, copies to any books, documents, papers, electronic data and records of the Contractor, which are pertinent to this Contract. The Contractor shall immediately, upon receiving written instruction from the City, provide to any independent auditor or accountant all books, documents, papers, electronic data and recordings of the Contractor which are pertinent to

this Contract. The Contractor shall cooperate fully with any such independent auditor or accountant during the entire course of any audit authorized by the City.

5. EQUAL EMPLOYMENT OPPORTUNITY:

In carrying out the program, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or disability. The Contractor shall take affirmative action to ensure that applicants for employment are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or disability. Such action shall include, but not be limited to, the following: employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor shall post in conspicuous places, available to employees and applicants for employment, notices required by the government setting forth the provisions of this nondiscrimination clause. The Contractor shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, or disability.

6. OWNER OF PROJECT MATERIALS:

All finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, and reports prepared by the Contractor under this Contract shall be considered the property of the City, and upon completion of the services to be performed, or termination of this Contract, they will be turned over to the City provided that, in any case, the Contractor may, at no additional expense to the City, make and retain such additional copies thereof as Contractor desires for its own use; and provided further, that in no event may any of the documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, or other reports retained by the Contractor be released to any person, agency, corporation, or organization without the written consent of the City.

7. FINDINGS CONFIDENTIAL:

All reports, information, data, etc., given to or prepared, or assembled by the Contractor under this Contract are confidential and shall not be made available to any individual or organization by the Contractor without the prior written consent of the City.

8. GOVERNING LAW AND VENUE:

This Contract shall be governed by the laws of the State of Wyoming. The Courts of the State of Wyoming shall have jurisdiction over this Contract and the parties. The venue shall be the Seventh Judicial District, Natrona County, Wyoming. The Contractor shall also comply with all applicable laws, ordinances, and codes of the local, state, or federal governments and shall not trespass on any public or private property in performing any of the work embraced by this Contract.

9. PERSONNEL:

The Contractor represents that it has, or will secure, all personnel required in performing the services under this Contract. Such personnel shall not be employees of the City. All of the services required shall be performed by the Contractor, or under its supervision, and all personnel engaged in the work shall be fully qualified. All personnel employed by Contractor shall be employed in conformity with applicable local, state or federal laws.

10. SUBCONTRACTOR:

The Contractor shall not employ any subcontractor to perform any services in the scope of this project, unless the subcontractor is approved in writing by the City. Any approved subcontractor shall be paid by the Contractor.

11. INSURANCE AND INDEMNIFICATION:

A. **Prior to** the commencement of work, Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its subcontractors, agents, representatives, or employees.

B. *Minimum Scope and limit of Insurance.*

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Five Hundred Thousand Dollars (\$500,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit). The CGL policy shall be endorsed to contain Employers Liability/Stop Gap Coverage
2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering Code 1 (any auto), or if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than Five Hundred Thousand (\$500,000) per accident for bodily injury and property damage.
3. Workers' Compensation: as required by the State of Wyoming with Statutory Limits.

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Contractor's profession, with limit no less than the sum of Two Million Dollars (\$2,000,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Two Million Dollars (\$2,000,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location.

C. *Higher Limits.* If the Contractor maintains broader coverage and/or higher limits than required under this Agreement, then the City shall be entitled to the broader coverage and/or the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

D. *Other Insurance Provisions*

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. *Additional Insured Status*

The City, its officers, elected and appointed officials, employees, agents and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage shall be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38 and CG 20 37 forms if later revisions used).

2. *Primary Coverage*

For any claims related to this Contract, the Contractor's insurance coverage shall be primary and non-contributory insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Contractor as respects the City, its officers, elected and appointed officials, employees, agents and volunteers.

3. *Notice of Cancellation*

Each insurance policy required above shall state that coverage shall not be canceled, materially changed, or reduced, except with notice to the City. Such notice to the City shall be provided in a commercially reasonable time.

4. *Waiver of Subrogation*

Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies

regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

5. *Deductibles and Self-Insured Retentions*

Contractor has two options regarding deductibles and self-insured retentions:

- a. Option 1: Any deductibles or self-insured retentions must be declared to and approved by the City. Unless otherwise approved by the City in writing, any deductible may not exceed Ten Thousand Dollars (\$10,000). Unless otherwise approved in writing by the City, self-insured retentions may not exceed Ten Thousand Dollars (\$10,000), and the City may require the Contractor to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- b. Option 2: Contractor shall carry insurance with terms that require its insurance company to pay the full value of a covered claim from the first dollar of coverage, even if the Contractor is unable to pay any deductible or self-insured retention amount(s) required by the insurance policy. Contractor shall provide a written endorsement from its insurance carrier that such insurance coverage is in place, and shall keep such coverage in place during the term of this Contract and any subsequent time period required for claims made policies.

6. *Acceptability of Insurers*

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise agreed to in writing by the City.

7. *Claims Made Policies*

If any of the required policies provide coverage on a claims-made basis:

- a. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.
- b. Insurance must be maintained and evidence of insurance must be provided *for at least five (5) years after completion of the contract of work*. However, Contractor's liabilities under this Contract shall not be deemed limited in any way by the insurance coverage required.
- c. If coverage is canceled or non-renewed, and not *replaced with another claims-made policy form with a Retroactive Date* prior to the Contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of *five (5) years* after completion of contract work and at all times thereafter until the applicable statute of limitations runs.

8. *Verification of Coverage*

Contractor shall furnish the City with original certificates of insurance including all required amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

9. *Subcontractors*

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that the City is an additional insured on insurance required from subcontractors.

10. *Special Risks or Circumstances*

City reserves the right to reasonably modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

E. Contractor agrees to indemnify the City, the City's employees, elected officials, appointed officials, agents, and volunteers, and all additional insured and hold them harmless from all liability for damages to property or injury to or death to persons, including all reasonable costs, expenses, and attorney's fees incurred related thereto, to the extent arising from negligence, fault or willful and wanton conduct of the Contractor and any subcontractor thereof.

12. INTENT:

Contractor represents that it has read and agrees to the terms of this Contract and further agrees that it is the intent of the parties that Contractor shall perform all of the services for the compensation set forth in this Contract. Contractor also agrees that it is the specific intent of the parties, and a material condition of this Contract, that it shall not be entitled to compensation for other services rendered unless specifically authorized by the City by Resolution of its governing body. Contractor agrees that it has carefully examined the Scope of Services, and that the compensation is adequate for performance of this Contract.

13. WYOMING GOVERNMENTAL CLAIMS ACT:

The City does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et seq.*, and the City specifically reserves the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

14. NO THIRD PARTY BENEFICIARY RIGHTS:

The parties to this Contract do not intend to create in any other individual or entity the status of third-party beneficiary, and this Contract shall not be construed so as to create such status. The rights, duties and obligations contained in this Contract shall operate only between the parties to this Contract, and shall inure solely to the benefit of the parties to this Contract. The parties to this Contract intend and expressly agree that only parties signatory to this Contract shall have any legal or equitable right to seek to enforce this Contract, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Contract, or to bring an action for the breach of this Contract.

15. FORCE MAJEURE:

Neither party shall be liable for failure to perform under this Contract if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, pandemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.

16. ELECTRONIC SIGNATURES:

The parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, which is in compliance with Wyoming and federal law governing electronic signatures. The parties agree that to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Whenever they execute an electronic signature, it has the same validity and meaning as their handwritten signature. They will not, at any time in the future, repudiate the meaning of their electronic signature or claim that their electronic signature is not legally binding. They agree not to object to the admissibility of this Contract as an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original. Each party will immediately request that their electronic signature be revoked in writing if they discover or suspect that it has been or is in danger of being lost, disclosed, compromised or subjected to unauthorized use in any way. If either party would like a paper copy of this Contract, they may request a copy from the other party, and the other party shall provide it.

EMPLBSS154 53"/133cm 10-16 Volt MPOWER LED LIGHTBAR/D08//D08/D12 D12 D12 D12 D12 D12 D12 D12 D12 D12 D12\D08\D08VR_W//R_W/R_W R_W R_W R_W R_W B_W B_W B_W B_W BW \B_W\B_W S04 SILVER O S04 WHT CLEAR O WHT \D08\D08\ D12 D12 D12 D12 D12 D12 D12 D12 D12 D12 /D08//D08\R_W\R_W R_A R_A R_A R_A R_A B_A B_A B_A B_A B_A /B_W//B_W/Accessories - PNFLBSPLT1, AUTO-DIMMount - Fixed Height Mount (PMPLBK01)Hook - PNFLBF10 Vehicle - Dodge Ram 1500, 2500, 3500 (2009-17)	2	\$2,637.00	\$5,274.00
ELUC3H010B Universal UnderCover Screw-In LED Insert Single Light Kit, 9-32 Vdc w/ 10' 5-wire harness: includes insert, Lens #1 (Extreme Angle) & Inline Flasher – Single Color Blue Tail Lights	2	\$87.50	\$175.00
ELUC3H010R Universal UnderCover Screw-In LED Insert Single Light Kit, 9-32 Vdc w/ 10' 5-wire harness: includes insert, Lens#1 (Extreme Angle) & Inline Flasher – Single Color Red Tail Lights	2	\$87.50	\$175.00
EMPS2STS5RBW mpower™ 4" Fascia Light w/ Stud Mount, 18" hard wirew/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 18 LED, Tri Color - Red/Blue/White Grille Lights	8	\$144.00	\$1,152.00
PMP2BKDGAJ Deck/Grille Adjustable Bracket Kit for mpower™ 4"Fascia Light w/ Stud Mount, Threaded	8	\$8.25	\$66.00
PMP1BKUMB6 Under Mirror Mount Kit, utilizes wedges only no bracket, Standard & Tow Mirrors (Tow require 2 kits) for installation on Ford F-150 Police Pursuit & Civilian Vehicles 2021 for use with 3"	4	\$12.50	\$50.00
EMPS1STS4RBW mpower® 3" Fascia Light w/ Stud Mount, 18" hard wire w/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 12 LED, Tri Color - Red/Blue/White Mirror Lights	4	\$127.00	\$508.00
EMPS2QMS5RBW mpower™ 4" Fascia Light w/ Quick Mount, 18" hardwire w/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 18 LED, Tri Color - Red/Blue/White License Plate	8	\$144.00	\$1,152.00
ETFBSSN-P Flashback 100% Solid State	2	\$52.00	\$104.00
ENGCC01243 bluePRINT 3 Central Controller Version 3- Requires blueprint 3 app	2	\$418.25	\$836.50
ENGCP18001 Control Panel	2	\$187.00	\$374.00
ENGHNK01 Central Harness Kit	2	\$49.00	\$98.00
ENGSA07141 Blue Print 100W Siren w/High Outputs	2	\$351.00	\$702.00

ENGND04101 Remote Node	2	\$235.00	\$470.00
ENGHNK02 Remote Harness Kit	2	\$44.50	\$89.00
2021 ENGLMK008 bluePRINT Link® Micro Module and Vehicle Harness for Ford Transit 2020-2021 Ford Explorer / Police Interceptor Utility (PIU) 2016-2021 Ford F150 2017-2020 Ford F250-F550 2017-2021	2	\$367.00	\$734.00
DRCS100 100 Watt Compact Speaker w/Universal Mounting Bracket	2	\$195.00	\$390.00
ESLRL7306J SL Running Lights 72.8 " (6 Modules) Dual Color Red/Blue	4	\$343.75	\$1,375.00
EGTTE794H Opticom™ Infrared LED Emitter Module - Model 794H (non-lightbar version) includes Bracket & Mounting Hardware, 25 ft Cable w/ mating connector (248 216 215 239)	2	\$2,200.00	\$4,400.00
Setina Manufacturing			
6-VS SPT 1K0574FDTF150WOT Single Prisoner Transport Partition for F150	2	\$1,090.00	\$2,180.00
Prisoner Transport... QK0465FDT15F150 Full Rear Transport Seat for Sedan - Center Pull Seat Belt Standard	2	\$883.00	\$1,766.00
Door Panels Setina Steel Door Panels Aluminum Passenger Side Only 1D1388FDT15F150	2	\$131.25	\$262.50
Window Barrier Window Barrier Steel Horizontal Passenger Side Only 1W0695FDT15F150H	2	\$209.25	\$418.50
Rear Window Barrier WK0626FDT15F150E	2	\$209.12	\$418.24
Other Equipment			
Misc. Custom Boxes Made for the F150 for Electrical Equipment	2	\$85.00	\$170.00
WEI-004 Dual Weapons System with Dual Handcuff Locks	2	\$532.00	\$1,064.00
Pre Wire for Secondary Battery	2	\$45.00	\$90.00
80001 Battery Separator	2	\$160.00	\$320.00
MRCB150 150 AMP Resettable Relay Breaker (Three Per Unit)	6	\$54.00	\$324.00
ETRAB8063 3dBMEG Antenna	2	\$55.00	\$110.00
Custom Wire Harness	2	\$175.00	\$350.00
Mag Mic	2	\$35.00	\$70.00
Installation Materials	2	\$200.00	\$400.00
Installation of all New and Customer Provided Equipment for the 2021 Ford F150 Police Interceptor	2	\$3,000.00	\$6,000.00
Freight (Estimated)	1	\$800.00	\$800.00
		Sub Total	\$37,490.74
		Discount	

Notes

1. Pricing Valid 30 Day Starting The Date Of Estimate.
2021 F150 Marked X2 23944

Taxes

Total

\$37,490.74

Prepared by: Lori Kline
Communication Technologies 307-232-8870



Rock Springs, WY 307-382-5663 Millis, WY 307-232-8870 Lander, WY 307-332-6425
www.comtechradio.com

Please find the ComTech Warranty listed below:

We warranty all work for no less than thirty days after completion. In a case where obvious workmanship was unsatisfactory after the 30 day window, we will address the issue under warranty. We do not warranty labor to replace manufacturer defects in any electronic/mechanical devices. If any issues arises where the City of Casper believes ComTech should be held liable for repairs under warranty, you may contact us and make special considerations on a case by case basis.

Yours Truly

Jim Salazar

Shop Manager

Communication Technologies Inc.

RESOLUTION NO. 21-181

A RESOLUTION AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES WITH COMMUNICATION TECHNOLOGIES, INC., FOR THE INSTALLATION OF POLICE VEHICLE RESPONSE LIGHTING, COMMUNICATIONS AND POWER ACCESSORIES EQUIPMENT TO INSTALL IN TO NEW POLICE VEHICLES.

WHEREAS, the City of Casper Police Department has purchased new police vehicles; and

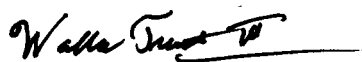
WHEREAS, the Casper Police Department must purchase and install lighting equipment, power accessories, and components in the new vehicles; and

WHEREAS, Communication Technologies, Inc., is willing and able to complete the professional services as set forth in the contract.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Contract for Professional Services between the City of Casper and Communication Technologies, Inc. in the amount of Thirty Seven Thousand Four Hundred Ninety Dollars and no cents (\$37,490.00) for the purchase of the police vehicle response lighting, communications and power accessories equipment to match the existing fleet vehicles.

PASSED, APPROVED, AND ADOPTED on this _____ day of _____, 2021.

APPROVED AS TO FORM:



ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

November 23, 2021

MEMO TO: J. Carter Napier, City Manager

302
fillup 307

FROM: Keith McPheeters, Chief of Police
Shane Chaney, Deputy Chief of Police
Taylor Gilbert, Police Fleet Coordinator TG

SUBJECT: Authorizing the purchase of equipment and installation of equipment in six police vehicles by Communication Technologies Inc., in the amount of \$90,128.85.

Meeting Type & Date

Regular Council Meeting
December 21, 2021

Action type

Resolution

Recommendation

Authorizing the purchase of equipment and installation of equipment in six police vehicles by Communication Technologies Inc., in the amount of \$90,128.85.

Summary

New marked and unmarked police vehicles are purchased in accordance with the Police Department's fleet replacement schedule. These vehicles require upgrade and installation of emergency response lighting, communications and power accessories to match the existing police fleet equipment packages. Along with equipment purchases and installations, the vendor will also decommission trade-in vehicles and reinstall useable equipment in new units. Communication Technologies, Inc., is an authorized distributor for police equipment. The new equipment would be identical to those previously purchased from Communication Technologies Inc. in previous years. The Casper Police Department has confidence in their equipment, knowing that parts and service are readily available.

Financial Considerations

Funding for this purchase will come from Police Fleet capital.

Oversight/Project Responsibility

Taylor Gilbert, Police Fleet Coordinator

Attachments

Contract for Professional Services
Resolution

CONTRACT FOR PROFESSIONAL SERVICES

PART I - AGREEMENT

This Contract for Professional Services (“Contract”) is entered into on this _____ day of _____, 2021, by and between the following parties:

1. The City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601 (“City”).

2. Communication Technologies, Inc., 189 Progress Circle, Mills, Wyoming 82644 (“Contractor”).

Throughout this document, the City and the Contractor may be collectively referred to as the “parties.”

RECITALS

A. The City is undertaking a project to purchase and install new police lighting and equipment for two marked pickup trucks that must be equipped for use as marked police units.

B. The project requires professional services for the installation and maintenance of the required equipment to match the existing fleet.

C. The Contractor represents that it is ready, willing, and able to provide the professional services to City as required by this Contract.

D. The City desires to retain the Contractor for such services.

NOW, THEREFORE, in consideration of the covenants and conditions set forth herein to be performed, the parties agree as follows:

1. SCOPE OF SERVICES:

The Contractor shall perform the following services in connection with and respecting the project: provide, install and test all items in six new police explorers set forth in Attachment A, and provide the warranty set forth in Attachment B, which are hereby made a part of this Contract, in police vehicles.

2. TIME OF PERFORMANCE:

The services of the Contractor shall be undertaken and completed on or before the 1st day of November, 2022.

3. COMPENSATION:

In consideration of the performance of services rendered under this Contract, the Contractor shall be compensated for services performed in accordance with paragraph 1, not to exceed a sum of ninety thousand, one hundred and twenty-eight dollars and eighty-five cents (\$90,128.85).

4. METHOD OF PAYMENT:

Payment will be made following completion of the terms set forth herein and receipt of an itemized invoice, certified under penalty of perjury, from the Contractor for services rendered in conformance with the Contract, and following approval by the Casper City Council. The invoice for payment must specify the correct amount due; that the Contractor has performed the services rendered under this Contract, in conformance with the Contract, and that it is entitled to receive the amount requested under the terms of the Contract.

If amounts owed by the Contractor to the City for any goods, services, licenses, permits or any other items or purpose remain unpaid beyond the City's general credit policy, those amounts may be deducted from the payment being made by the City to the Contractor pursuant to this Contract.

5. TERMS AND CONDITIONS:

This Contract is subject to and incorporates the provisions attached hereto as PART II -- GENERAL TERMS AND CONDITIONS.

6. EXTENT OF CONTRACT:

This Contract represents the entire and integrated Agreement between the City and the Contractor, and supersedes all prior negotiations, representations, or agreements, either written or oral. The Contract may be amended only by written instrument signed by both the City's and the Contractor's authorized representatives.

The City and the Contractor each individually represent that they have the requisite authority to execute this Contract and perform the services described in this Contract.

IN WITNESS WHEREOF, the undersigned duly authorized representatives of the parties have executed this Contract as of the day and year above.

APPROVED AS TO FORM



ATTEST

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

WITNESS

CONTRACTOR
Communication Technologies, Inc.

By: _____

By: Jim Salazar

Printed Name: _____

Printed Name: Jim Salazar

Title: _____

Title: Manager

CONTRACT FOR PROFESSIONAL SERVICES

PART II - GENERAL TERMS AND CONDITIONS

1. TERMINATION OF CONTRACT:

1.1 The City may terminate this Contract anytime by providing thirty (30) days written notice to Contractor of intent to terminate said Contract. In such event, all finished or unfinished documents, data, studies and reports prepared by the Contractor under this Contract shall, at the option of the City, become its property, and the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents.

1.2 Notwithstanding the above, the Contractor shall not be relieved of liability to the City for damages sustained by the City, by virtue of termination of the Contract by Contractor, or any breach of the Contract by the Contractor, and the City may withhold any payments to the Contractor for the purpose of setoff until such time as the exact amount of damages due the City from the Contractor are determined.

2. CHANGES:

The City may, from time to time, request changes in the scope of the services of the Contract. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon between the City and the Contractor, shall be incorporated in written amendments to this Contract. There shall be no increase in the amount of Contractor's compensation unless approved by Resolution adopted by City.

3. ASSIGNABILITY:

The Contractor shall not assign any interest in this Contract, and shall not transfer any interest in the same (whether by assignment or novation) without the prior written approval of the City: provided, however, that claims for money due or to become due to the Contractor from the City under this Contract may be assigned to a bank, trust company, or other financial institution, or to a trustee in bankruptcy, without such approval. Notice of any assignment or transfer shall be furnished to the City within five (5) business days of any assignment or transfer.

4. AUDIT:

The City and its representatives shall have access and obtain at its discretion, copies to any books, documents, papers, electronic data and records of the Contractor, which are pertinent to this Contract. The Contractor shall immediately, upon receiving written instruction from the City, provide to any independent auditor or accountant all books, documents, papers, electronic data and recordings of the Contractor which are pertinent to

this Contract. The Contractor shall cooperate fully with any such independent auditor or accountant during the entire course of any audit authorized by the City.

5. EQUAL EMPLOYMENT OPPORTUNITY:

In carrying out the program, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or disability. The Contractor shall take affirmative action to ensure that applicants for employment are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or disability. Such action shall include, but not be limited to, the following: employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor shall post in conspicuous places, available to employees and applicants for employment, notices required by the government setting forth the provisions of this nondiscrimination clause. The Contractor shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, or disability.

6. OWNER OF PROJECT MATERIALS:

All finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, and reports prepared by the Contractor under this Contract shall be considered the property of the City, and upon completion of the services to be performed, or termination of this Contract, they will be turned over to the City provided that, in any case, the Contractor may, at no additional expense to the City, make and retain such additional copies thereof as Contractor desires for its own use; and provided further, that in no event may any of the documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, or other reports retained by the Contractor be released to any person, agency, corporation, or organization without the written consent of the City.

7. FINDINGS CONFIDENTIAL:

All reports, information, data, etc., given to or prepared, or assembled by the Contractor under this Contract are confidential and shall not be made available to any individual or organization by the Contractor without the prior written consent of the City.

8. GOVERNING LAW AND VENUE:

This Contract shall be governed by the laws of the State of Wyoming. The Courts of the State of Wyoming shall have jurisdiction over this Contract and the parties. The venue shall be the Seventh Judicial District, Natrona County, Wyoming. The Contractor shall also comply with all applicable laws, ordinances, and codes of the local, state, or federal governments and shall not trespass on any public or private property in performing any of the work embraced by this Contract.

9. PERSONNEL:

The Contractor represents that it has, or will secure, all personnel required in performing the services under this Contract. Such personnel shall not be employees of the City. All of the services required shall be performed by the Contractor, or under its supervision, and all personnel engaged in the work shall be fully qualified. All personnel employed by Contractor shall be employed in conformity with applicable local, state or federal laws.

10. SUBCONTRACTOR:

The Contractor shall not employ any subcontractor to perform any services in the scope of this project, unless the subcontractor is approved in writing by the City. Any approved subcontractor shall be paid by the Contractor.

11. INSURANCE AND INDEMNIFICATION:

A. **Prior to** the commencement of work, Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its subcontractors, agents, representatives, or employees.

B. *Minimum Scope and limit of Insurance.*

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Five Hundred Thousand Dollars (\$500,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit). The CGL policy shall be endorsed to contain Employers Liability/Stop Gap Coverage
2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering Code 1 (any auto), or if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than Five Hundred Thousand (\$500,000) per accident for bodily injury and property damage.
3. Workers' Compensation: as required by the State of Wyoming with Statutory Limits.

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Contractor's profession, with limit no less than the sum of Two Million Dollars (\$2,000,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Two Million Dollars (\$2,000,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location.

C. *Higher Limits.* If the Contractor maintains broader coverage and/or higher limits than required under this Agreement, then the City shall be entitled to the broader coverage and/or the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

D. *Other Insurance Provisions*

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. *Additional Insured Status*

The City, its officers, elected and appointed officials, employees, agents and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage shall be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38 and CG 20 37 forms if later revisions used).

2. *Primary Coverage*

For any claims related to this Contract, the Contractor's insurance coverage shall be primary and non-contributory insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Contractor as respects the City, its officers, elected and appointed officials, employees, agents and volunteers.

3. *Notice of Cancellation*

Each insurance policy required above shall state that coverage shall not be canceled, materially changed, or reduced, except with notice to the City. Such notice to the City shall be provided in a commercially reasonable time.

4. *Waiver of Subrogation*

Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies

regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

5. *Deductibles and Self-Insured Retentions*

Contractor has two options regarding deductibles and self-insured retentions:

- a. Option 1: Any deductibles or self-insured retentions must be declared to and approved by the City. Unless otherwise approved by the City in writing, any deductible may not exceed Ten Thousand Dollars (\$10,000). Unless otherwise approved in writing by the City, self-insured retentions may not exceed Ten Thousand Dollars (\$10,000), and the City may require the Contractor to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- b. Option 2: Contractor shall carry insurance with terms that require its insurance company to pay the full value of a covered claim from the first dollar of coverage, even if the Contractor is unable to pay any deductible or self-insured retention amount(s) required by the insurance policy. Contractor shall provide a written endorsement from its insurance carrier that such insurance coverage is in place, and shall keep such coverage in place during the term of this Contract and any subsequent time period required for claims made policies.

6. *Acceptability of Insurers*

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise agreed to in writing by the City.

7. *Claims Made Policies*

If any of the required policies provide coverage on a claims-made basis:

- a. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.
- b. Insurance must be maintained and evidence of insurance must be provided *for at least five (5) years after completion of the contract of work*. However, Contractor's liabilities under this Contract shall not be deemed limited in any way by the insurance coverage required.
- c. If coverage is canceled or non-renewed, and not *replaced with another claims-made policy form with a Retroactive Date* prior to the Contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of *five (5) years* after completion of contract work and at all times thereafter until the applicable statute of limitations runs.

8. *Verification of Coverage*

Contractor shall furnish the City with original certificates of insurance including all required amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

9. *Subcontractors*

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that the City is an additional insured on insurance required from subcontractors.

10. *Special Risks or Circumstances*

City reserves the right to reasonably modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

E. Contractor agrees to indemnify the City, the City's employees, elected officials, appointed officials, agents, and volunteers, and all additional insured and hold them harmless from all liability for damages to property or injury to or death to persons, including all reasonable costs, expenses, and attorney's fees incurred related thereto, to the extent arising from negligence, fault or willful and wanton conduct of the Contractor and any subcontractor thereof.

12. INTENT:

Contractor represents that it has read and agrees to the terms of this Contract and further agrees that it is the intent of the parties that Contractor shall perform all of the services for the compensation set forth in this Contract. Contractor also agrees that it is the specific intent of the parties, and a material condition of this Contract, that it shall not be entitled to compensation for other services rendered unless specifically authorized by the City by Resolution of its governing body. Contractor agrees that it has carefully examined the Scope of Services, and that the compensation is adequate for performance of this Contract.

13. WYOMING GOVERNMENTAL CLAIMS ACT:

The City does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 et seq., and the City specifically reserves the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

14. NO THIRD PARTY BENEFICIARY RIGHTS:

The parties to this Contract do not intend to create in any other individual or entity the status of third-party beneficiary, and this Contract shall not be construed so as to create such status. The rights, duties and obligations contained in this Contract shall operate only between the parties to this Contract, and shall inure solely to the benefit of the parties to this Contract. The parties to this Contract intend and expressly agree that only parties signatory to this Contract shall have any legal or equitable right to seek to enforce this Contract, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Contract, or to bring an action for the breach of this Contract.

15. FORCE MAJEURE:

Neither party shall be liable for failure to perform under this Contract if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, pandemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.

16. ELECTRONIC SIGNATURES:

The parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, which is in compliance with Wyoming and federal law governing electronic signatures. The parties agree that to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Whenever they execute an electronic signature, it has the same validity and meaning as their handwritten signature. They will not, at any time in the future, repudiate the meaning of their electronic signature or claim that their electronic signature is not legally binding. They agree not to object to the admissibility of this Contract as an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original. Each party will immediately request that their electronic signature be revoked in writing if they discover or suspect that it has been or is in danger of being lost, disclosed, compromised or subjected to unauthorized use in any way. If either party would like a paper copy of this Contract, they may request a copy from the other party, and the other party shall provide it.

Attachment A



Communication Technologies Inc

1900 Elk Street, Rock Springs WY 82901 Phone: 307-382-5663 Fax: 307-382-7323
 204 Tulip, Lander WY 82520 Phone: 307-332-6425
 189 Progress Circle Mills, Wy. 82644 Phone: 307-232-8870 Fax: 307-265-6578

		Date:	11/04/21
Customer Name:	Casper Police Department		
Contact Name:	Taylor Gilbert/ Scott Hoffman		
Address:		Quote No.	6 PI Utility SUV
City:	State:		23716
Phone:	Fax:		

Product/Service Name	Quantity	Price	Total
2021 PIU Marked x6			
Gamber Johnson			
7170-0734-04 KIT - UTILITY 2020+ CUP HOLDER, ARMREST, MONGOOSE SUV. Gamber Johnson	6	\$692.50	\$4,155.00
7160-1337 CLOSE TO DASH - FORD PI UTILITY 2020+ Gamber Johnson	6	\$188.00	\$1,128.00
7160-1015 9.50" ADAPTER BRACKET. Gamber Johnson	6	\$32.50	\$195.00
7120-0799 HARDWARE BAG - 3 3/4" ARM FORCLOSE-TO-DASH MOUNTS Gamber Johnson	6	\$18.00	\$108.00
7160-0857 LOW PROFILE QUICK RELEASE KEYBOARD TRAY. Gamber Johnson	6	\$111.00	\$666.00
7160-0063 CIGARETTE LIGHTER ADAPTER KIT Gamber Johnson (248 216 215)	6	\$21.00	\$126.00
15371 DUAL USB PORT Gamber Johnson (239 248)	2	\$61.50	\$123.00
7160-0321 FACEPLATE, FULL, MOTOROLA XTL2500 & 5000 RADIO HEAD. Gamber Johnson	6	\$0.00	\$0.00
3130-0156 PANEL - 4" BLANK. Gamber Johnson	6	\$0.00	\$0.00
Whelen 295SDA, CanTrol, Cencom Gold / SoundOff 380, nERGY 400 Remote Head Full Faceplate Item #7160-0339	6	\$0.00	\$0.00
Equipment Storage Box for Electronics Item #7160-1048. Gamber Johnson (248 removal)	5	\$391.00	\$1,955.00
Soundoff Signal			

Proguard - ProCell Prisoner Transport			
5W400BQWA P1000UJINT20AOSB PG PRO-CELL SINGLE COMPARTMENT 1/2 CAGE Includes: 1/2 or Full Partition, Transport Seat, Floor Pan, Pair Window Bars, Lower Extension Panel(s), Poly Center Divider, Poly Window Cargo Barrier, & Outboard Seat Belts. Soundoff Signal	6	\$3,062.50	\$18,375.00
Other Parts			
WEI-004 Dual Gunlocks. Wieser	6	\$490.00	\$2,940.00
784XDXM4L 12D 14 PIN REALY	6	\$54.00	\$324.00
Custom Wire Harness Comtech	6	\$175.00	\$1,050.00
Pre Wire for Secondary Battery Comtech	6	\$45.00	\$270.00
80001 Battery Seperator Sure Power	6	\$160.00	\$960.00
Custom Wire Harness	1	\$225.00	\$225.00
MMPK-1 Magnetic Mic	3	\$35.00	\$105.00
MRCB150 150 AMP Resettable Relay Breaker	6	\$54.00	\$324.00
361057 Bosch Relay	24	\$12.00	\$288.00
46096 Power Fuse Module	6	\$20.00	\$120.00
Installation of all New and Customer Provided Equipment for the 2021 Ford Police Interceptor	6	\$3,000.00	\$18,000.00
Installation Materials	6	\$200.00	\$1,200.00
Freight (Estimated)	1	\$3,000.00	\$3,000.00
Prices on this Estimate Are Good for 30 Days As Of The Date On This Quote.			
2021 PIU Marked x6			
Lead time on all orders are 8-12 weeks out.			
		Sub Total	\$90,128.85
		Discount	
		Taxes	
		Total	\$90,128.85

Prepared by: Lori Kline
Communication Technologies 307-232-8870



Rock Springs, WY Millis, WY Lander, WY
307-382-5663 307-232-8870 307-332-6425

www.comtechradio.com

Please find the ComTech Warranty listed below:

We warranty all work for no less than thirty days after completion. In a case where obvious workmanship was unsatisfactory after the 30 day window, we will address the issue under warranty. We do not warranty labor to replace manufacturer defects in any electronic/mechanical devices. If any issues arises where the City of Casper believes ComTech should be held liable for repairs under warranty, you may contact us and make special considerations on a case by case basis.

Yours Truly

Jim Salazar

Shop Manager

Communication Technologies Inc.

A handwritten signature in black ink, appearing to read "Jim Salazar", is written over a horizontal line.

RESOLUTION NO. 21-182

A RESOLUTION AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES WITH COMMUNICATION TECHNOLOGIES, INC., FOR THE INSTALLATION OF POLICE VEHICLE RESPONSE LIGHTING, COMMUNICATIONS AND POWER ACCESSORIES EQUIPMENT TO INSTALL IN TO NEW POLICE VEHICLES.

WHEREAS, the City of Casper Police Department has purchased new police vehicles; and

WHEREAS, the Casper Police Department must purchase and install lighting equipment, power accessories, and components in the new vehicles; and

WHEREAS, Communication Technologies, Inc., is willing and able to complete the professional services as set forth in the contract.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Contract for Professional Services between the City of Casper and Communication Technologies, Inc. in the amount of Ninety Thousand One Hundred and Twenty Eight Dollars and Eighty-Five Cents (\$90,128.85) for the purchase of the police vehicle response lighting, communications and power accessories equipment to match the existing fleet vehicles.

PASSED, APPROVED, AND ADOPTED on this _____ day of _____, 2021.

APPROVED AS TO FORM:




ATTEST:



CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

December 7, 2021

MEMO TO: J. Carter Napier, City Manager 

FROM: Liz Becher, Community Development Director 
M. Jeremy Yates, MPO Supervisor 

SUBJECT: Approval and Adoption of the Casper Area MPO's Bicycle and Pedestrian Plan Update

Meeting Type & Date: Regular Council Meeting, December 21, 2021.

Action Type: Resolution

Recommendation: That Council, by resolution, approve and adopt the Casper Area Metropolitan Planning Organization's (MPO) Bicycle and Pedestrian Plan Update

Summary:

The MPO's Bicycle and Pedestrian Plan Update is one of the guiding documents of the MPO. The plan is update to the 2013 Casper Area Trails, Paths, and Bikeways Plan that builds on the previously recommended projects and policies while recognizing changes to the Casper area over the past eight years. The goal of the plan is to guide the continued development of a robust bike and pedestrian network in the Casper area.

The MPO, through the City, contracted with consulting firm Toole Design, Inc. to complete the Bicycle and Pedestrian Plan Update. The Plan includes:

- An examination of the existing bicycle and pedestrian network in the Casper Area
- Recommendations for projects, plans, policies, and programs to continue to provide multi-modal transportation facilities across the network
- Bike and pedestrian safety educational campaign materials
- A prioritized implementation strategy for identified bike and pedestrian projects

The plan is guided by goals outlined in the MPO's most recent Long Range Transportation Plan Update: *Connecting Crossroads*, which broadly recognized that bicycling and walking provide affordable and easy mobility solutions. Further, robust bike and pedestrian networks help meet goals for increasing transportation options, enhancing the region's distinct character, and improving the safety and health for all residents and visitors.

The MPO Technical and Policy Committees approved the plan via email prior to their meetings on December 16, 2021. This action is intended to be a final approval and adoption of the plan.

Financial Considerations:

Funding for this project comes from the MPO, including federal monies and contributions from member agencies. The MPO Policy Committee approved the funding of \$94,833.00 of MPO Programs and Projects funds from the Federal Consolidated Planning Grant for the total project in February, 2021.

Oversight/Project Responsibility:

M. Jeremy Yates, MPO Supervisor

Attachments:

MPO's Bicycle and Pedestrian Plan Update



CASPER AREA
METROPOLITAN PLANNING ORGANIZATION
Casper - Mills - Evansville - Bar Nunn - Natrona County

TOOLE
DESIGN



BICYCLE AND PEDESTRIAN MASTER PLAN

OCTOBER 2021 FINAL

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ACKNOWLEDGEMENTS

STAFF TEAM

Jeremy Yates, MPO Supervisor

Renee Hardy, GIS Technician / Project Manager

Pam Jones, Administrative Technician

STEERING COMMITTEE

Andrew Beamer, Public Services Director & City Engineer, City of Casper

Liz Becher, Assistant City Manager / Community Development Director, City of Casper

Sgt. Jeff Bullard, Casper Police Department

Angela Emery, Platte River Trails Trust

Jared Fehringer, Citizens' Advisory Committee

Denyse Wyskup, Regional GIS Coordinator, Natrona County

PREPARED BY

Toole Design Group

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CHAPTER 01

INTRODUCTION



Introduction

The Casper Area Bicycle and Pedestrian Master Plan (Plan) is an update to the 2013 Casper Area Trails, Paths, and Bikeways Plan. The Casper Area encompasses the Cities of Casper and Mills, Towns of Bar Nunn and Evansville, and portions of Natrona County. This Plan builds on the previously recommended projects and policies while recognizing changes to the Casper area over the past eight years, evaluates progress and continued needs, and develops an actionable plan for the region's active transportation system.

Benefits of Multimodal Transportation Planning

For many years, transportation plans across the United States focused narrowly on motor vehicle travel and mitigating congestion. This approach does not include the many people who travel by walking, bicycling, and transit. Over the past decade, there has been a shift in focus toward planning for places that are walkable, bikeable, and more human-scale. This is often referred to as active transportation. For the purposes of this plan, the term active transportation generally

refers to pedestrian modes such as walking and wheelchairs; bicycling; and other forms of self-propelled transportation. It encompasses trips made for any purpose including commuting, utility, school, recreation, or leisure trips. Focusing efforts and funding toward building a transportation network that makes it easy and safe to use all modes makes cities and towns stronger, more resilient, more inclusive, and healthier.



PLAN GOALS



The Casper Area Bicycle and Pedestrian Master Plan is oriented around five key goals, which set forth a clear direction for investments in the active transportation network.



Safety and Comfort: reduce the number and severity of crashes involving pedestrians and bicyclists by providing **safe mobility options** that are comfortable to all, regardless of age or ability.



What does it mean to have safe mobility options?

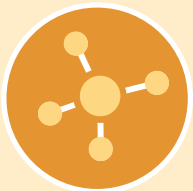
For people walking, this means having high-quality sidewalks and safe crossing opportunities. For people biking, this means having bicycle facilities with context-appropriate separation from motor vehicles.



Community: Foster a culture of respect and responsibility for all road users and promote awareness of active transportation routes and options through education, and encouragement programs.



Equity: Provide equal access to bicycling and walking opportunities for all members of the community.



Connectivity: Increase the viability and convenience of walking and biking by providing intuitive and well-connected bicycle and pedestrian networks that increase direct access to schools, trails, transit, and other important destinations.



Increase in Non-Car Trips: Increase the percentage of walking, bicycling, and rolling trips for all purposes.

These goals offer a foundation for a transportation system that meets the needs of people of all ages and abilities. The goals serve as a guiding framework throughout the Plan and were used to facilitate the development of the Plan's recommendations to best serve Casper Area community members. These goals were informed by related adopted plans, input from Casper Area Metropolitan Planning Organization (MPO) staff, the advisory committee, partner municipalities, and industry trends.

Planning Process

The Casper Area Bicycle and Pedestrian Master Plan represents the collective efforts of MPO staff, external stakeholders, and community members to identify opportunities and barriers to expanding active mobility around the region, and the steps it will take to seize those opportunities. What follows is a brief summary of the accelerated planning process.

1 Public and Stakeholder Engagement

To ensure the Plan reflects the needs and priorities of the people throughout the Casper Area, public and stakeholder engagement invited those who live, work, and play in the region to participate in the planning process through online involvement, pop-up open houses, and stakeholder meetings.

2 Existing Conditions Evaluation

Understanding the state of active transportation in the Casper Area today began with an evaluation of who lives in the region, how we currently travel, and what physical and programmatic infrastructure is in place to enable easy walking and bicycling. This evaluation considered previous and ongoing planning efforts as well as travel patterns, crash trends, and potential demand for walking and bicycling.

3 Recommendations development

The Plan recommends both bikeway and sidewalk infrastructure projects, as well as policies and programs to improve and expand active mobility throughout the region. These recommendations represent a long-term vision for the active transportation network for the Casper Area. MPO staff, alongside member cities and towns, should revisit and adapt these recommendations periodically to address changing needs and transportation conditions.



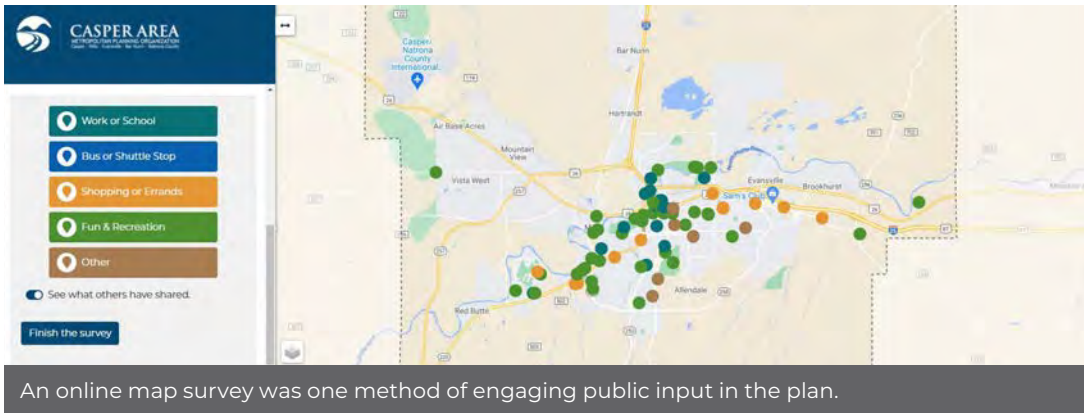
Community members were engaged in plan development.

4 Prioritization

In addition to establishing bikeway and sidewalk networks, the Plan scores and ranks project recommendations, informing Plan implementation. Prioritization gives weight to those projects that best serve community needs and values in the near-term and helps the MPO allocate public resources most effectively.

5 Implementation Strategy

Finally, the Plan sets out a roadmap for near-term action to catalyze progress toward the long-term vision for bicycling and walking. The implementation strategy provides guidance for what to do, when, and by whom to realize a more walkable and bikeable transportation future.



Public Engagement

The Casper Area is comprised of people living in, working in, and visiting the cities of Casper and Mills, the towns of Evansville and Bar Nunn, and the unincorporated communities within Natrona County connecting them. To ensure that the Bicycle and Pedestrian Plan reflects the needs and priorities of the community, the planning process included a series of public and stakeholder engagement activities. Because community engagement was conducted on an accelerated timeline in keeping with the rest of the planning process, the public involvement plan prioritized gathering detailed feedback and targeting communities historically left out of planning efforts. Key engagement strategies included:

- Stakeholder Meetings with the public and private partner organizations
- An Online Map Survey that collected public comments about desired destinations and barriers for people bicycling and walking
- A Pop-Up Open House that included informational boards and collected public comments on the draft plan and current conditions
- An Outreach Station at the David Street Station Farmers' Market with informational boards and public comment collection
- Flyers and postcards distributed to community partners

Input from the public emphasized the following priorities:

The Casper Area's rich trail network was frequently called out as a revered community asset for walking and bicycling. Members of the public also highlighted key destinations to which they currently walk and bicycle, or would like to more often. These destinations included:

- Parks and trails, including Morad Park, Casper Mountain, North Platte Park, the Platte River Trail, and the Three Crowns Trail
- Downtown Casper, especially surrounding 2nd Street and David Street Station, as a work and play destination
- Grocery and general retail locations, including stores on CY Avenue and 2nd Street

Community members consistently cited motor vehicle speeds, long distances between crossings, and large arterials streets or highways as the major barriers to walking and bicycling throughout the Casper Area. Among the most commonly cited locations with barriers were included:

- 12th and 13th Streets
- South Poplar Street
- Beverly Street / Bryan Stock Trail
- Wyoming Boulevard

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CHAPTER 02 ***EXISTING*** ***CONDITIONS***



Existing Conditions

To establish an understanding of existing conditions for bicycling and walking in the Casper Area, the planning process included a review and analysis of pertinent information related to previous plans, existing policies and programs, resident demographics, and existing transportation networks.

Related Plans

The Casper Area has a strong planning foundation that has informed many of the recommendations contained in the Bicycle and Pedestrian Plan. Several themes emerged from existing plans, as presented in the following table. These themes

influenced the development of this Plan from the creation of its goals to the development of the project recommendations and implementation strategy.

Table 1: Major Goal Themes from Related Plans

Plan	Equity	Safety	Access	Mobility	Supportive Culture	Economy	Design Guidance	Land Use
L RTP: Connecting Crossroads (2019)	✓	✓	✓	✓	✓	✓	✓	✓
Comprehensive Plan: Generation Casper (2017)	✓	✓	✓	✓	✓	✓		✓
Casper Safe Routes to School (2011)	✓	✓	✓	✓	✓		✓	
Wayfinding Master Plan (2020)				✓	✓		✓	
Casper Area Trails, Paths, and Bikeway Plan (2013)	✓	✓	✓	✓	✓	✓	✓	

Demographics

The Casper Area's demographics are quite similar to Wyoming as a whole (Table 2). The city itself is home to a population of 57,931 people, while the Metropolitan Statistical Area (MSA) has a population of 79,858. The MSA has grown at a rate of 5.8% between 2010 and 2019. Wyoming's

population growth is a bit lower at 2.7% and the United States' population growth is a bit higher at 6.3%. The Casper Area's median income is slightly lower than that of Wyoming and the United States at \$60,550.

Table 2: Casper, WY Area Population Demographics Compared to Wyoming and United States. Source: US Census Bureau

	Casper, WY MSA	Wyoming	United States
Population (2019)	79,858	578,759	328,239,523
Population Growth (2010 – 2019)	5.8%	2.7%	6.3%
Median Household Income (2015 – 2019)	\$60,550	64,049	\$62,843



David Street Station

The Casper Area’s population is not as racially and ethnically diverse as Wyoming’s or the United States’. 94% of Casper residents identify as being White, with the next largest demographic being those who identify as Hispanic or Latino at 8.6% (Table 3).

Table 3: Casper, WY Area Race and Hispanic Origin Compared to Wyoming and United States. Source: US Census Bureau

Race and Hispanic Origin	Casper, WY MSA	Wyoming	United States
White alone	94.2%	92.5%	76.3%
Black or African American alone	1.2%	1.3%	13.4%
American Indian and Alaska Native alone	1.1%	2.7%	1.3%
Asian alone	0.6%	1.1%	5.9%
Native Hawaiian and Other Pacific Islander alone	0.2%	0.1%	0.2%
Two or More Races	2.2%	2.2%	2.8%
Hispanic or Latino	8.4%	10.1%	18.5%



Downtown Casper



A family walking on the Platte River Trail

Commute Patterns

According to the 2018 American Community Survey 5-Year Estimate, 84% of Casper residents drive alone to work (Figure 1). 9% of residents carpooled and very few took other modes. The mean travel time to work in Casper is 15 minutes. Casper’s small size and relatively short mean

travel time to work create an ideal environment for a more walkable, bikeable, and transit-friendly city. With better infrastructure for walking and bicycling, fewer residents may rely on driving to work and other destinations.

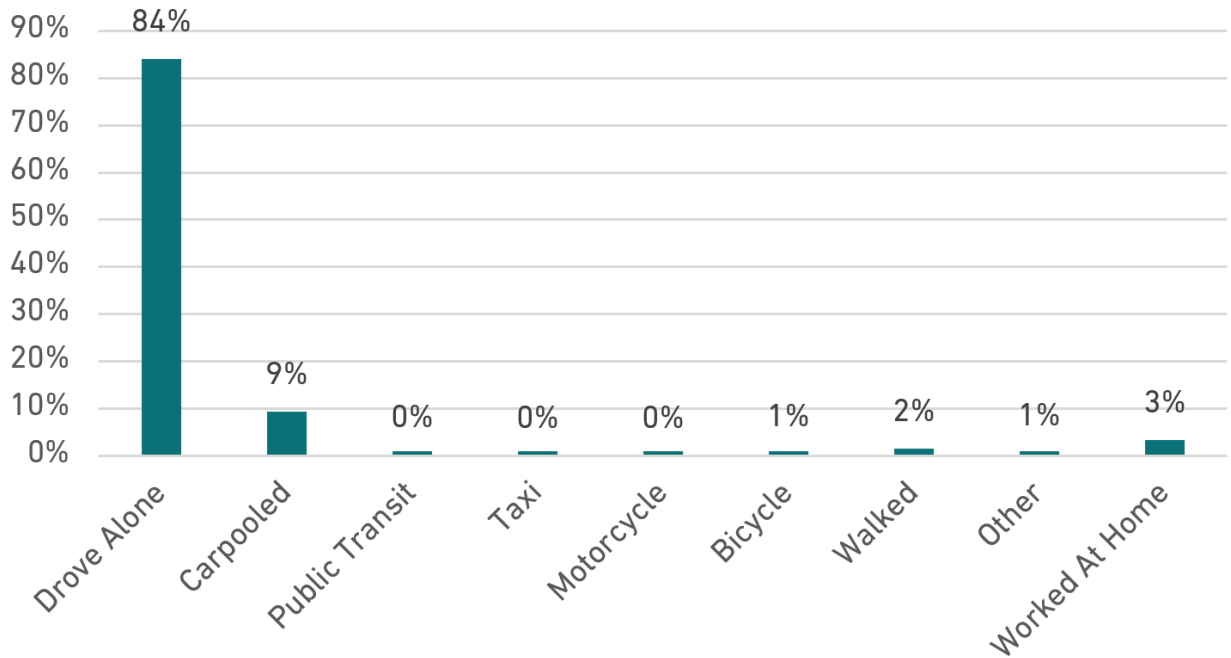


Figure 1: Casper, WY Area Means of Travel to Work. Source: American Community Survey 2018

Existing Infrastructure

Bikeway Network

The Casper Area is home to a vast network of pathways (trails) for people walking and bicycling. There are currently 47 miles of improved (paved) trails and 4 miles of unimproved (unpaved) trails in the Casper Area. Conversely, there are only 8.9 miles of on-street bike lanes in the region.

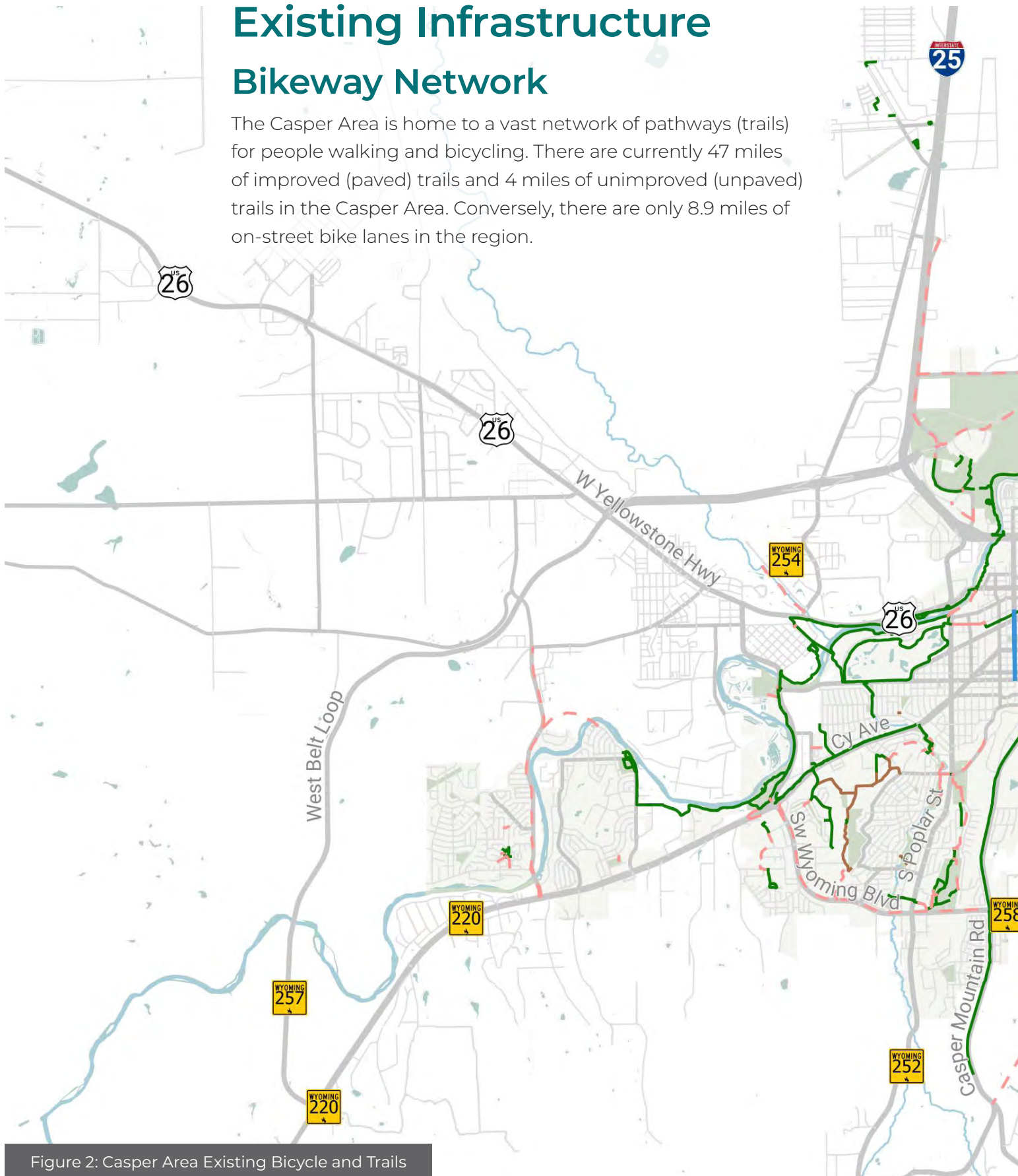
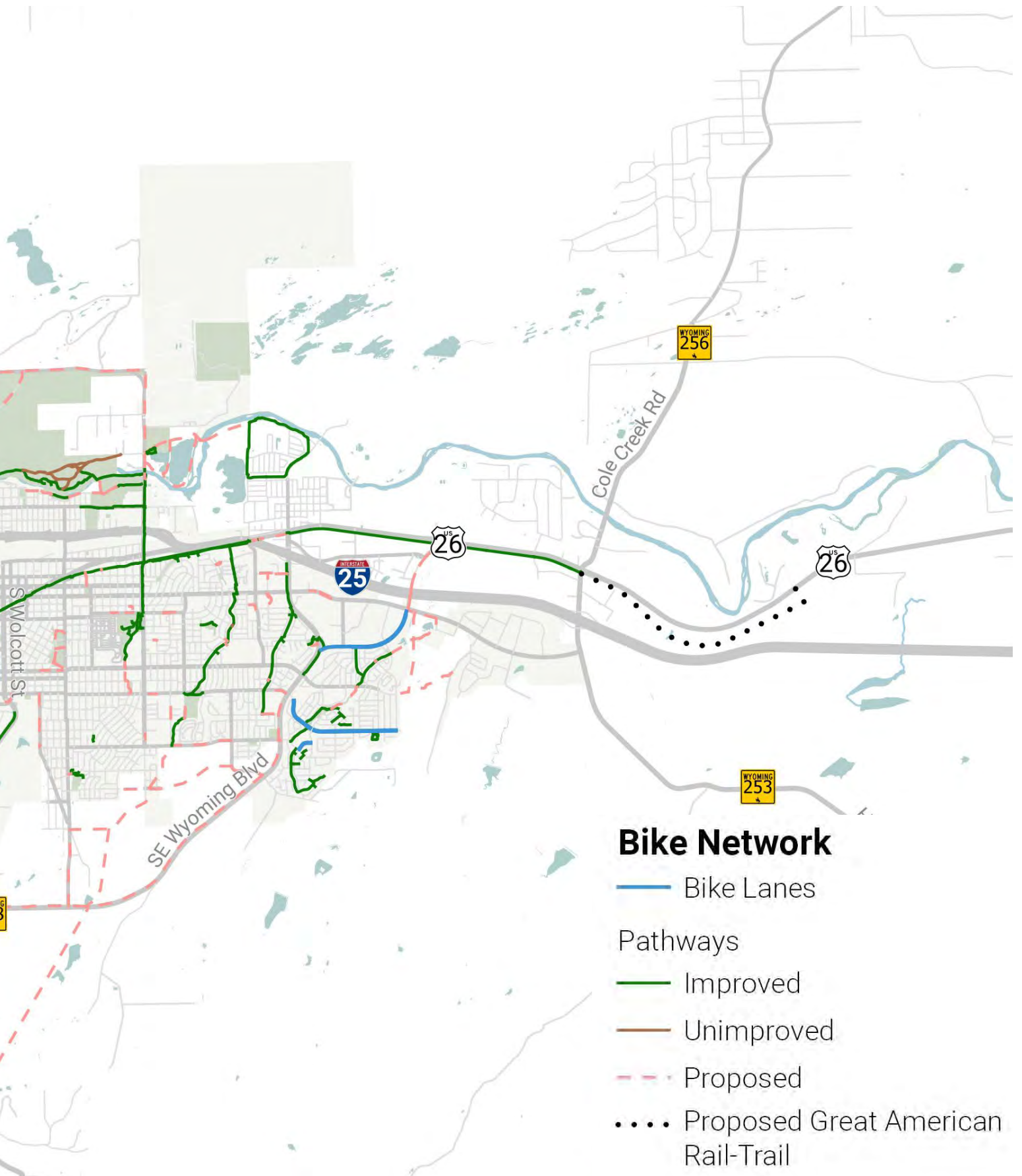
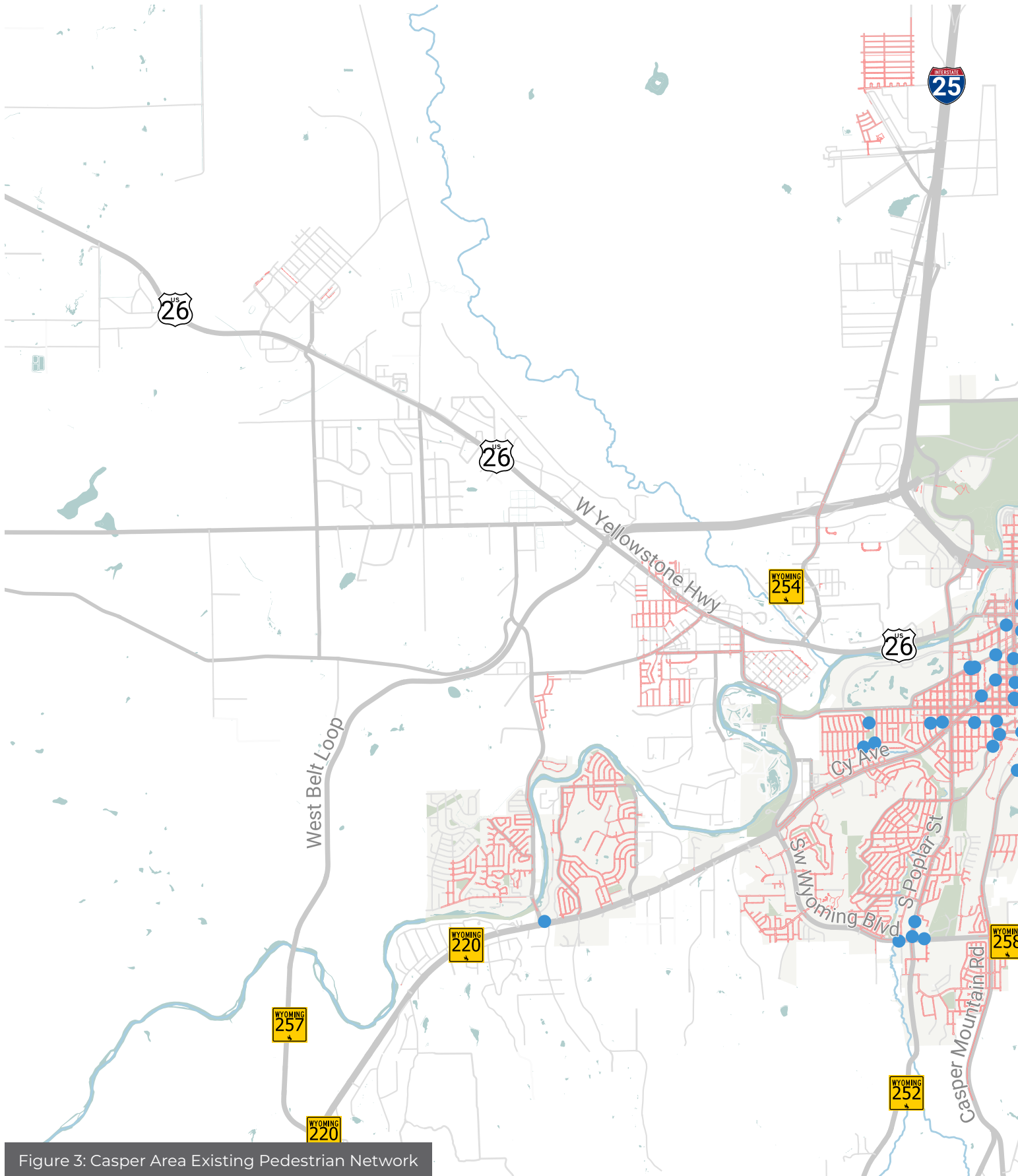


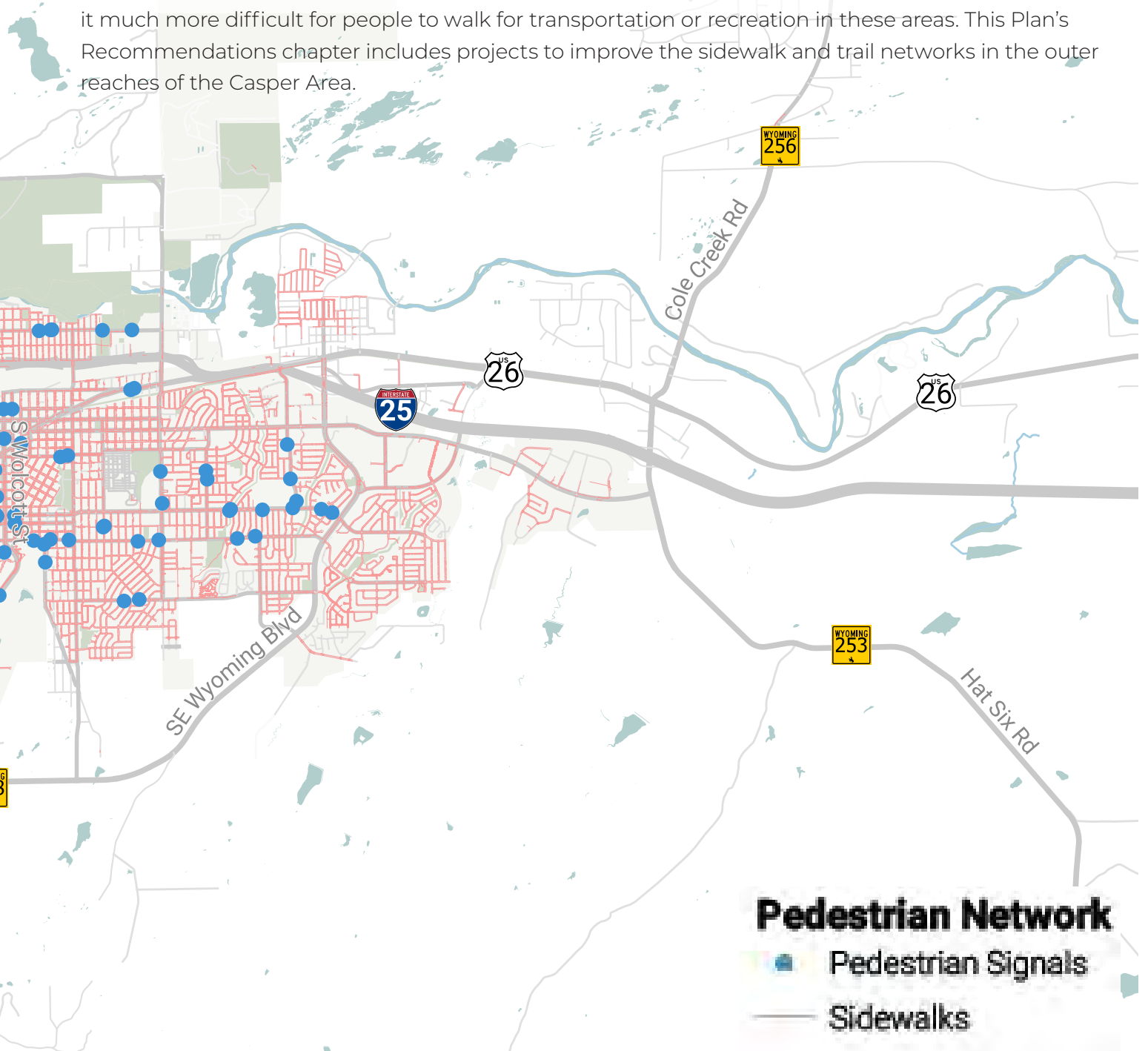
Figure 2: Casper Area Existing Bicycle and Trails

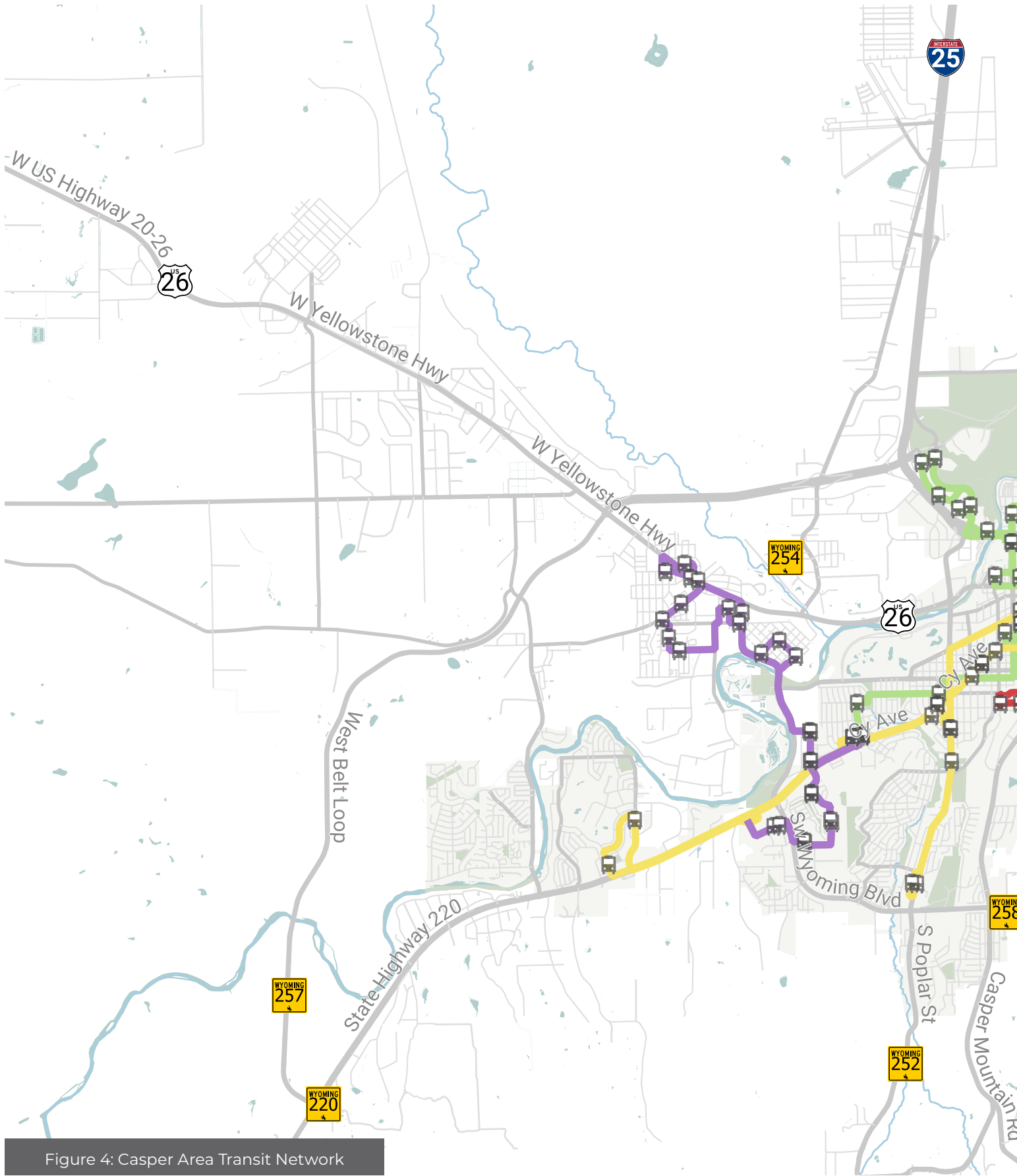




Pedestrian Network

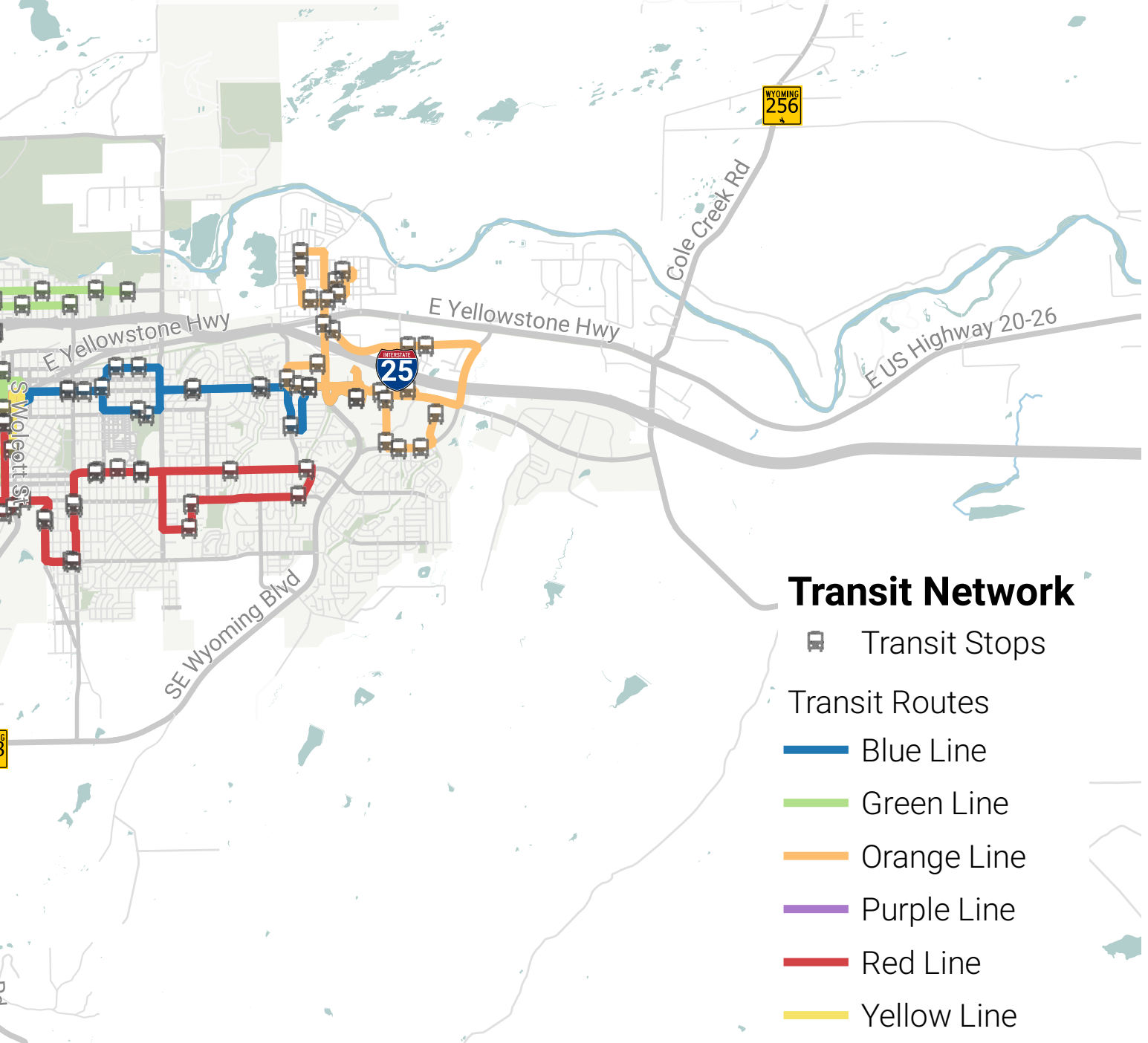
Within the City of Casper, the sidewalk network is mostly built out and well-connected (Figure 3). Numerous pedestrian signals help people safely cross busy streets, and access to the transit network (Figure 4) is easy and comfortable. A few residential neighborhoods in town lack sidewalks, and these could be opportunities for improvement. In addition, the roadway network outside of Casper’s boundary is mostly without sidewalks. In some cases, such as residential streets with lower speeds and traffic volumes, this may offer an acceptable pedestrian environment, functioning similarly to a shared street. In other cases, when streets have higher speeds and volumes, a lack of sidewalk makes it much more difficult for people to walk for transportation or recreation in these areas. This Plan’s Recommendations chapter includes projects to improve the sidewalk and trail networks in the outer reaches of the Casper Area.





Transit Network

Casper’s bus network includes six routes and 126 stops. The Casper Area’s transit service, the “LINK”, is supplemented by an ADA door-to-door service (ASSIST) that serves passengers with disabilities to access personal needs, medical appointments, and employment. The 2019 *Annual Operations and Performance Report* indicates that in 2019, fixed route transit service provided 167,748 one-way trips and ADA Paratransit provided 45,655 one-way trips. The FY 2021 report indicated that in 2020, fixed route transit service provided 102,192 one-way trips and the ADA Paratransit service provided 28,289 one-way trips. These numbers were likely much lower due to the COVID-19 pandemic.



Safety

Fatal and Injury Crashes

Based on data collected by the Wyoming Department of Transportation, there were 2,135 reported crashes between January 2015 and December 2020 where at least one person was injured or killed, 53 of which resulted in fatalities (Figure 5). The highest density of crashes occurred on busy highways and major streets in Casper’s core. The intersections with the highest density of crashes include:

- SE Wyoming Blvd and E 2nd St
- S Beverly St and E 2nd St
- N Center St and E 1st St
- N Poplar St and W 1st St
- S Poplar St and Cy Ave
- SW Wyoming Blvd and Cy Ave

Of the crashes that resulted in injuries or fatalities, 54% occurred at intersections and 46% occurred along roadways, at driveways, or at business entrances.

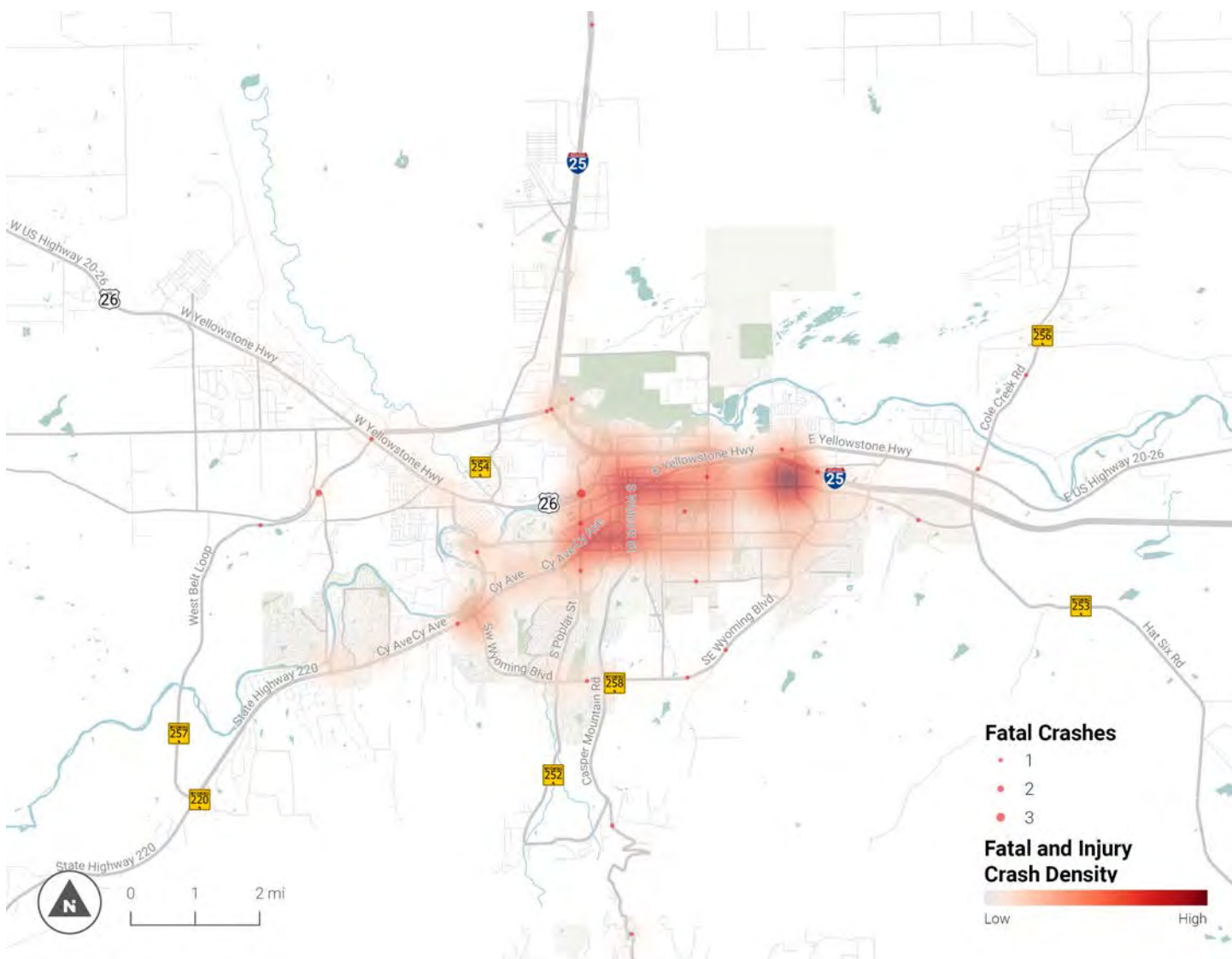


Figure 5: Fatal and Serious Injury Crashes for All Modes

Bicycle and Pedestrian Crashes

Figure 6 and Figure 7 display crashes involving people bicycling and people walking, respectively. Similar patterns can be found in these maps as in the overall fatal and injury maps with respect to the locations where crashes are occurring. This indicates a need for better bicycle and pedestrian infrastructure not only along and across busy streets, but also a need for a high-comfort

network of alternative routes where people bicycling and walking don't need to interact with high volumes of fast-moving vehicles. In the period between the beginning of 2015 and the end of 2020, there were 66 total bicycle-involved crashes and 94 total pedestrian-involved crashes. Of these, zero bicyclists were killed and five pedestrians were killed.

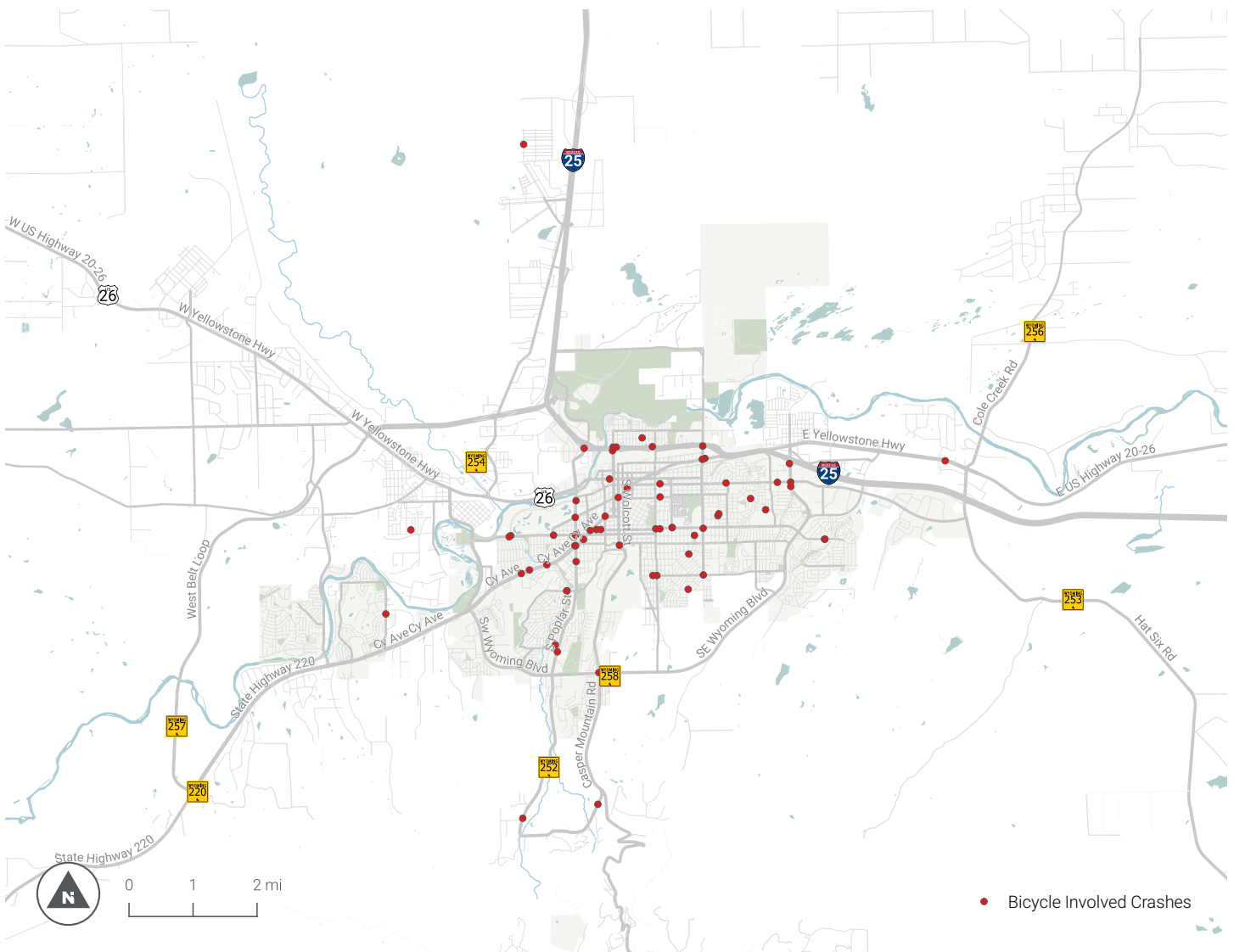


Figure 6: Crashes Involving People Bicycling

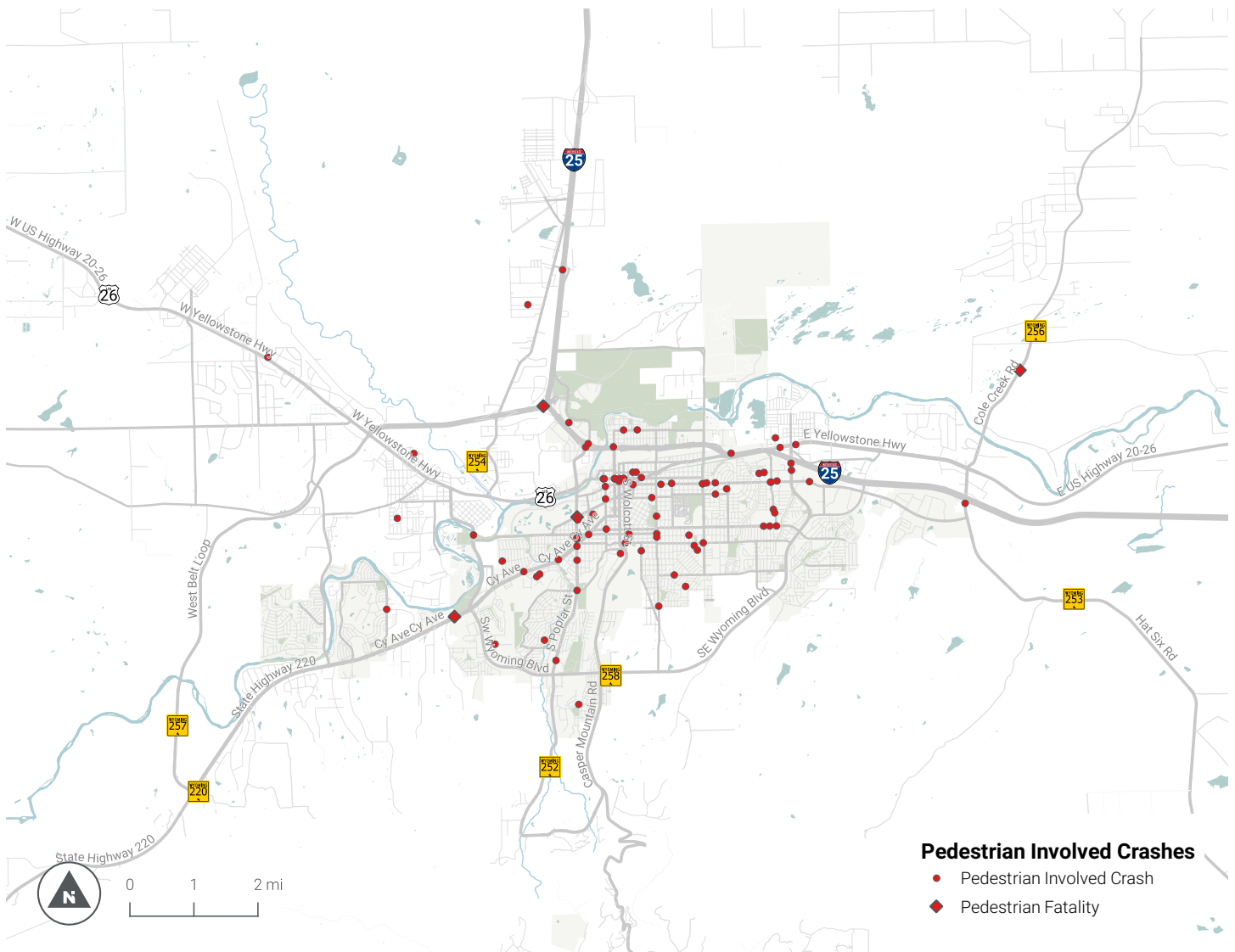


Figure 7: Crashes Involving People Walking

76% of bicycle crashes and 53% of pedestrian crashes occurred at intersections. This indicates that improvements should be made to slow vehicle speeds through intersections and to separate bicycle and pedestrian movements from vehicle movements. Leading pedestrian and bicycle signal intervals, protected left-turn signal phases, protected bicycle intersections, and curb extensions are all available design treatments

that could decrease the number of crashes involving people walking and bicycling in the Casper Area. The higher instances of pedestrian crashes at non-intersection locations indicates that there may be insufficient midblock crossing opportunities and that crossing spacing for pedestrians should be more frequent. Information about some of these treatments is outlined in the Recommendations chapter (page 23).

Table 4: Bicycle and Pedestrian Crash Locations

	Four-Way Intersection	Intersection as part of an Interchange	Not an Intersection	T Intersection	Total
Bicycle-Involved Crashes	38	1	16	11	66
Pedestrian-Involved Crashes	38	4	44	8	94

16% of bicycle crashes and 36% of pedestrian crashes occurred during evening, early morning, and night time hours. This is a typical pattern due to the higher likelihood that people are walking rather than bicycling at nighttime. Better street lighting at intersections and more frequent places

for people walking to cross the street safely are treatments that could be considered to reduce nighttime pedestrian crashes. 16 of the total bicycle- and pedestrian-related crashes involved alcohol or drugs.

Table 5: Bicycle and Pedestrian Crash Lighting Conditions

	Darkness Lighted	Darkness Unlighted	Dawn	Daylight	Dusk	Unknown	Total
Bicycle-Involved Crashes	4	0	1	56	4	1	66
Pedestrian-Involved Crashes	17	14	1	60	2	0	94

Casper's winter months can be quite cold, which reduces the number of people out walking and bicycling, particularly at night. This trend is also seen in the crash patterns by month. Bicycle and pedestrian crashes peak during warmer months when people are more likely to be walking

and bicycling. However, the higher number of pedestrian crashes in October and November could indicate that lighting is a factor, as daylight savings typically occurs during these months, adjusting the daylight hours.

Table 6: Bicycle and Pedestrian Crashes by Month

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bicycle-Involved Crashes	2	1	7	2	8	9	10	8	10	5	2	2
Pedestrian-Involved Crashes	5	5	8	10	6	10	3	6	6	15	11	9

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CHAPTER 03

RECOMMENDATIONS



Recommendations

Recommended Projects

This Plan’s project recommendations reflect extensive stakeholder and public engagement, resident and City staff expertise, and technical data collection and analysis. Previous planning efforts, the City’s Capital Improvement Plan, and City staff understanding of current and future needs also informed the development of the project recommendations.

Pedestrian Network

Today, the Casper Area’s pedestrian network consists mostly of sidewalk infrastructure supported by crossing treatments and trails. As part of this Plan, the project team analyzed existing sidewalk data to identify gaps in the sidewalk network and opportunities to improve connectivity. Figure 8 shows the 605 miles of sidewalk gaps identified in the Casper Area. The Chapter 4: Implementation Strategy of this Plan presents a prioritized list of sidewalk improvement projects. Because of the extent of sidewalk gaps and the realities of funding availability, many of the low priority sidewalks gaps are unlikely to see conventional sidewalks constructed due to cost. The next section, Pedestrian Focus Areas, provides high-level recommendations to improve the pedestrian network area-wide through crossing improvements.

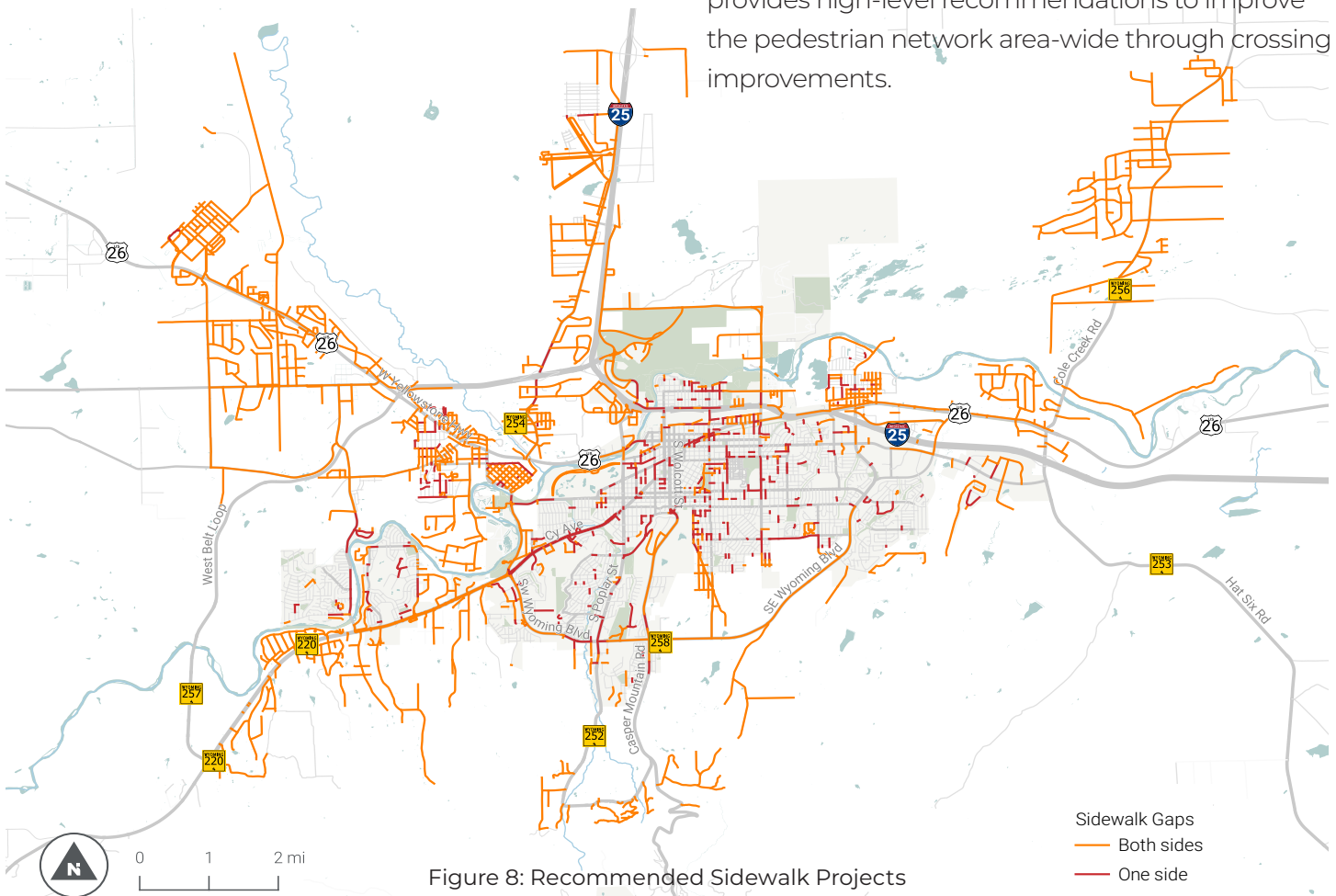


Figure 8: Recommended Sidewalk Projects

Pedestrian Focus Areas

This Plan aims to improve walkability throughout the Casper Area to ensure that those who need or want to walk can do so safely and comfortably. The pedestrian approach includes three types of areas where pedestrian improvements should be prioritized. These focus area types include schools; transit and commercial corridors; and parks and trail connections. These focus areas were chosen due to their unique characteristics that result in increased pedestrian demand and the higher likelihood that low-income populations who rely on walking and taking transit will use these types of streets. Each of these focus areas require specific treatments to enhance walkability for the types of users and trips typically seen in each context. Some of these treatments are already used in the Casper Area, but this guide provides a more targeted approach to their installation. Most of these treatments are applicable in all three focus areas and careful engineering judgement should be used to determine appropriate treatments in each context.

Schools

The Natrona County School District serves roughly 13,000 students in the Casper Area, approximately 2,600 of whom use the School District Transportation services. Improving walkability around schools and increasing the number of students who walk to school can help to establish healthy habits, reduce congestion, improve air quality, and make trips to and near schools safer for everyone. The 2011 *Casper Wyoming Safe Routes to School Plan* includes more detailed information regarding site-specific recommendations at eight selected schools, as well as a toolbox of treatments applicable to school areas, which should be used in tandem with the recommendations in this Plan.

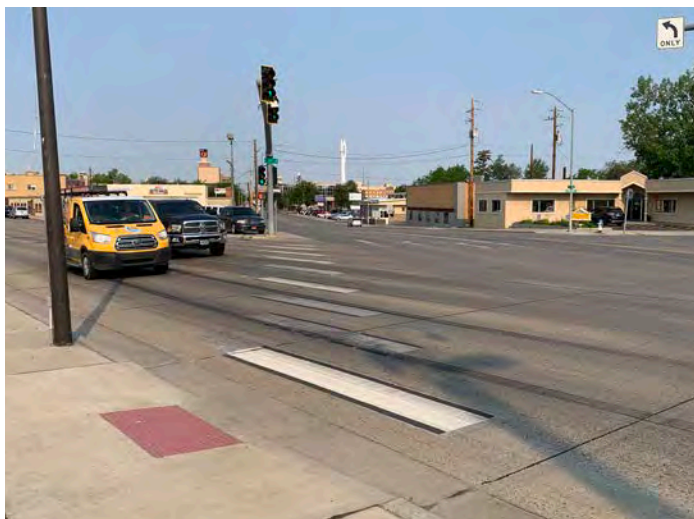
Issues

Children are among the most vulnerable roadway users due to their inexperience, unpredictability, and small size. Extra care must be taken around school sites to ensure that students are able to walk safely not only on school grounds, but also to and from their homes and other destinations before and after school.

Applicable Design Treatments

High-Visibility Crosswalk Markings

High-visibility crosswalk markings, also referred to as continental crosswalks, should be used at all intersections in a school zone. This type of marking alerts drivers to the presence of people crossing the street and has been shown to increase yielding rates of people driving compared to parallel line markings or no markings at all. ADA-compliant curb ramps should also be installed to connect accessible routes when adding new crosswalks. School crossing guards can also augment the effectiveness of high-visibility crosswalks during school pick-up and drop-off times.



School Zone Signage

School zones should include signs that alert drivers that they are entering a space where extra caution must be taken to ensure the safety of children coming and going from school. School zone signage as well as lowered speed limits (20mph in all school zones, regardless of street type, is recommended), and school crossing signs should all be strategically placed around school property, starting two blocks from the school property in all directions.



Curb Extensions

Extending the curb beyond the sidewalk or buffer edge shortens crossing distances and increases visibility of people walking and rolling, particularly where there is on-street parking. Curb extensions are also effective tools for narrowing streets or tightening intersections to reduce motor vehicle turning speeds.



Raised Crossings

Raised crossings are used for traffic calming and to improve motorist yielding to people walking, rolling, and biking at intersections and midblock crossings. Crosswalks are elevated to reduce or eliminate the transition from the sidewalk to the street crossing. Transition aprons on each approach to the raised crossing are marked with pavement markings to alert drivers of the grade change.



Parks and Trail Connections

In many aspects, designing pedestrian improvements near parks is very similar to that of schools. Design around parks and the trail networks within them should also consider high volumes of young children and families. Frequently marked high-visibility pedestrian crossings, lower speed limits, and curb extensions are all design treatments that should be considered near parks and trail connections to roadways.

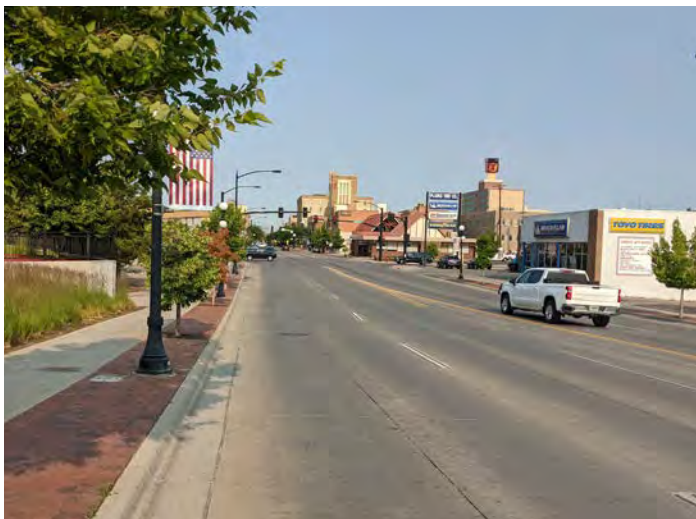
Issues

Similar to schools, extra care must be taken to provide a safe environment for children walking along and across streets near parks. Trail and paved path networks within parks must connect to the sidewalk network along adjacent roadways to create a seamless transition for people walking and bicycling to and from parks.

Applicable Design Treatments

Street Trees

Trees provide a wide range of environmental, social, and economic benefits to the area's residents, visitors, and the community. Street trees are a valuable resource that contribute to the character and ambiance of the public realm, and provide much-needed shade and heat reduction in Casper's arid, high-altitude climate. These characteristics are particularly important around parks and trails, where trees provide shade on a hot day and enhance the character of streets around parks. In addition to environmental impacts, presence of street trees can alter the perception of lane width, causing drivers to drive more carefully and slowly, which is of particular importance where children may be present near parks.



Speed Humps

Vertical deflection, including speed humps and raised crossings, are some of the most effective treatments for slowing motor vehicle speeds. These treatments can make streets less desirable to motorists so that they use more appropriate parallel streets instead. The main difference between these two elements is that the raised crossing has a flat surface and crosswalk markings denoting it as a safe place to cross the streets. Speed humps, on the other hand, are placed mid-block and have rounded tops to slow motor vehicles. While speed humps and raised crossings may be applicable to any local street that has a speeding issue, they are an excellent tool to slow motorists and provide a safe and comfortable environment around parks and trails. Raised crossings in particular should be considered at entrances to parks and where trail connections meet on-street bikeway facilities. Speed humps should only be considered if they meet the approval criteria of the City of Casper Engineering Department.



In-Street Yield to Pedestrian Signs

In-street "Yield to Pedestrian" signs are signs placed in the roadway at crosswalk locations to remind roadway users of the laws regarding the right of way at unsignalized midblock locations and intersections. They also increase awareness

and visibility of pedestrians crossing the roadway. They are often used near parks; in busy business districts; at school crossings and other locations with vulnerable populations; or where high pedestrian volumes occur in unexpected locations. In-street signs can be used in conjunction with raised crossings, advanced warning signs, and pedestrian crossing signs at crosswalks.



Transit and Commercial Corridors

Transit and commercial corridors typically have a high level of pedestrian activity. For this reason, additional infrastructure should be used in these areas to ensure that the pedestrian environment is safe, comfortable, and attractive for large volumes of pedestrians. In addition, Casper's buses are equipped with bicycle racks, creating an excellent opportunity to connect people quickly and easily using multiple modes of transportation. For this reason, connections to and from transit stops should be made safe and comfortable for bicyclists as well. Frequently spaced pedestrian crossings, streetscape enhancements, and pedestrian-scale lighting are a few examples of elements to include on these types of corridors.

Issues

The most prevalent issue on transit and commercial corridors is conflict with fast-moving motor vehicle traffic. On busy arterial and collector streets, walking can often feel uncomfortable, particularly where sidewalks lack a buffer from motor vehicle traffic and street lighting is inadequate. It may also be difficult to cross the street to get to transit stops and other destinations where traffic signals are lacking. In addition, conventional street lights are typically focused on the roadway rather than the sidewalks and approaches to marked crossings, making it difficult for motorists to see people walking or attempting to cross the street. These issues can be mitigated through careful attention to street and pedestrian walkway design.

Applicable Design Treatments

Pedestrian Crossing Spacing

On transit and commercial corridors, it is especially important to provide safe pedestrian crossings as frequently as possible. When busy roadways have crossings that are too far apart, pedestrians will often cross at unmarked and unsignalized midblock locations. For higher-speed and multilane roadways, consider enhancing crossings with Rectangular Rapid Flashing Beacons (RRFBs), Pedestrian Hybrid Beacons, or traffic signals. The following guidance should be followed when determining the spacing of marked pedestrian crossings along transit and commercial corridors. Crossings should be located:

- Within 200' of any transit stop
- Every 400' on Arterial and Collector roadways within Urban Centers (identified in Map 4-4 in Generation Casper)
- Every 1000' on Arterial and Collector roadways outside of Urban Centers, with special attention to connections to destinations along these roadways.

Median Refuge Islands

Median refuge islands provide a protected refuge space in the center of two-way streets to allow pedestrians to cross the street in two phases. Median refuge islands are particularly beneficial where crossings are long or where a person must walk across more than one lane of traffic per direction to reach the other side of the street. Islands also provide traffic calming by narrowing the roadway and creating edge friction. Where transit stops are located mid-block away from intersection crossings, median refuge islands can be used to provide direct connections between commercial centers and bus stops.



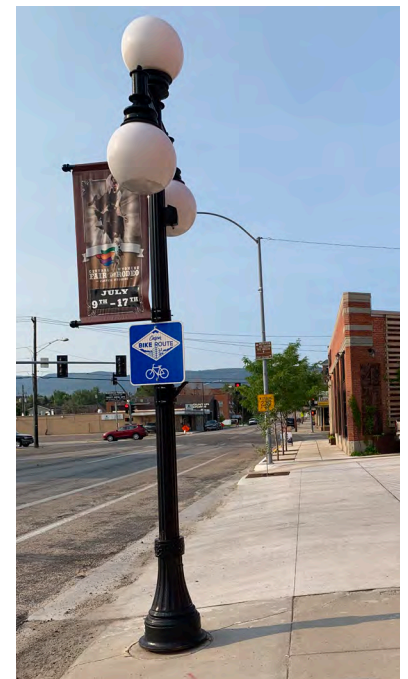
Streetscape Improvements

Streetscape improvements include signs and banners that welcome people to a certain neighborhood, benches for people to rest, street trees, and special paving or materials for the sidewalk. These types of improvements are particularly important near bus stops to provide people waiting for transit an opportunity to sit and be sheltered from inclement weather. These types of improvements can make the pedestrian environment feel comfortable and inviting, which can increase rates of walking, have a positive impact on businesses along a corridor, and add to the community character of a place.



Pedestrian-Scale Lighting

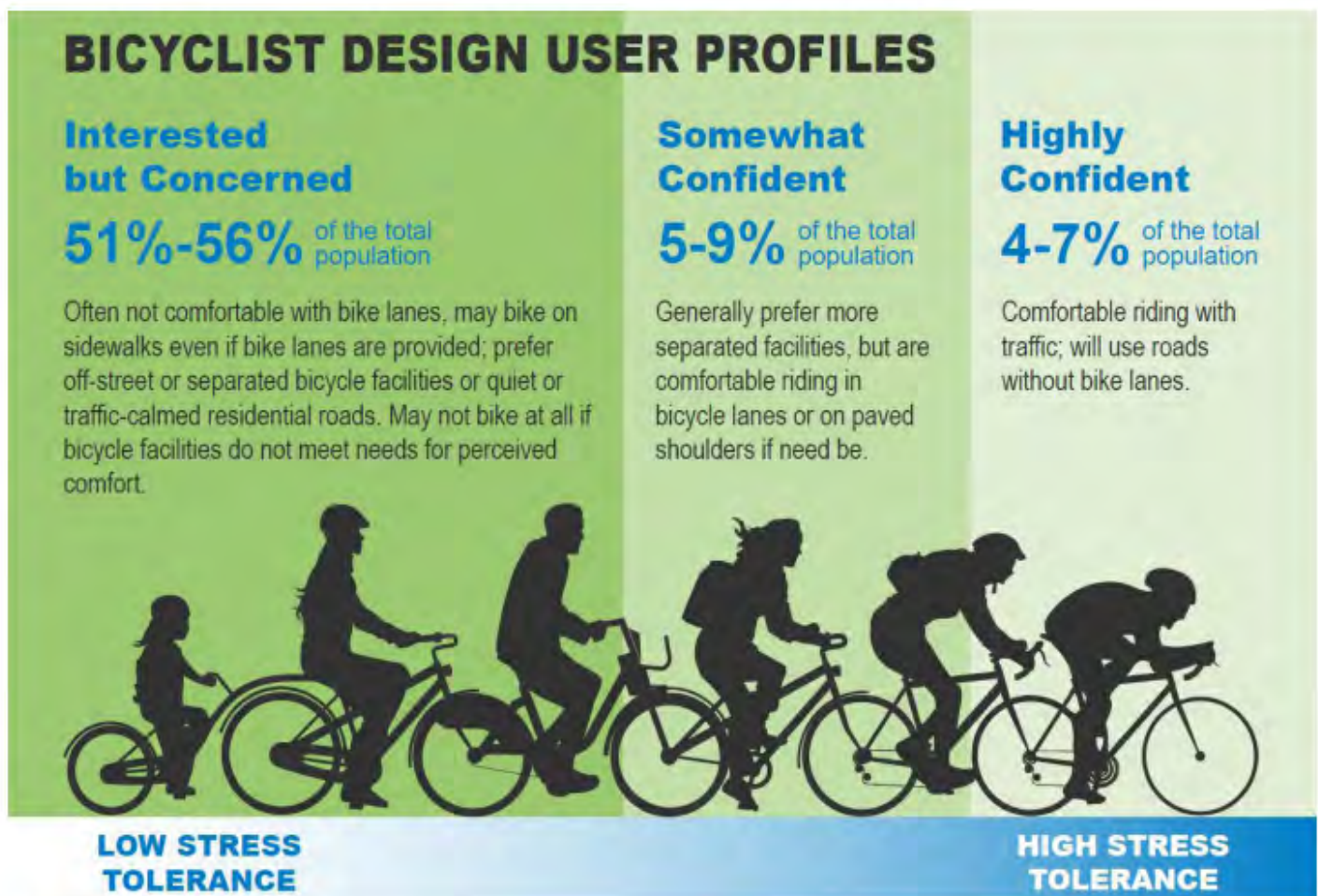
Pedestrian lighting is used to make people visible, define the street, and make people feel comfortable walking at night. Safety for people walking includes not only safety from being struck by motor vehicles, but also a feeling of personal safety from crime. Decorative pedestrian lighting can also add to a corridor's aesthetic character, particularly in commercial centers and near high-use transit stops. This type of lighting should be placed such that it illuminates the sidewalk and curb ramps and should use light poles and decorative lamps that are lower to the ground than typical street lights.



Bicycle Network

The bicycle recommendations presented in this Plan were selected to improve connectivity within Casper and between Casper and the surrounding communities, including Bar Nunn, Evansville, and Mills. The recommended network is presented in Figure 10 and incorporates a variety of bikeways to increase rider safety and comfort, including buffered bike lanes, separated bike lanes, sidepaths, and trails. Specific bikeway recommendations were developed to be easily implementable and, in most cases, fit within the existing roadway width. Bikeways that provide

a greater level of separation between people bicycling and people driving (e.g., buffered bike lanes, separated bike lanes, sidepaths, and trails) were recommended where feasible to maximize network comfort and encourage ridership among people of a variety of ages and abilities. Figure 9 below describes the different bicyclist design users and what types of facilities they feel most comfortable using. This Plan aims to design bikeways that are low-stress and comfortable for the “Interested but Concerned” bicycle rider.



Note: the percentages above reflect only adults who have stated an interest in bicycling.

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Figure 9: Bicyclist Design User Profiles. Source: Federal Highway Administration (FHWA) Bikeway Selection Guide.

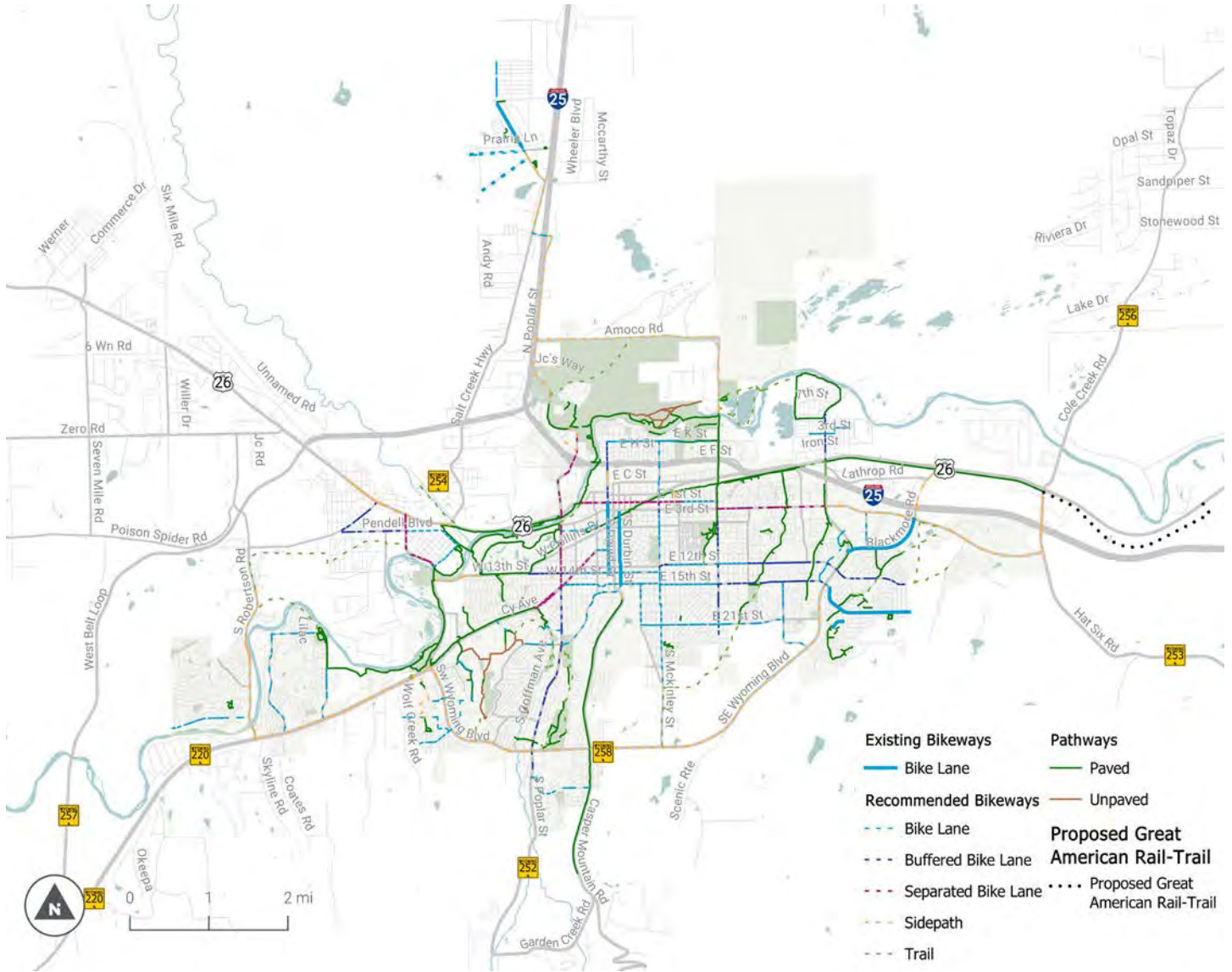


Figure 10: Recommended Bicycle Network

Recommended Bikeways

This section presents an overview of the different bikeways recommended in this Plan. In general, bikeways with a greater amount of separation between people driving and people bicycling are better suited for streets with larger traffic volumes, higher vehicle speeds, and/or where anticipated bicyclists are families or people who

may not feel comfortable riding in shared traffic lanes. Resources such as the [Federal Highway Administration \(FHWA\) Bikeway Selection Guide](#) provide detailed parameters for selecting the right bikeway type for a given context.

Standard Bicycle Lanes

Standard bicycle lanes are striped adjacent to vehicle travel lanes and delineated by a solid white line.

Buffered Bicycle Lanes

Buffered bicycle lanes are bicycle lanes that are delineated by a hatched buffer space, in addition to the painted stripe. These bikeways provide more horizontal separation between people bicycling and people driving (or parked cars) than standard bicycle lanes.

Separated Bicycle Lanes

Separated bicycle lanes provide physical separation between people bicycling and people driving, and always include a vertical element (parked vehicles, raised concrete curbs, planters, bollards, etc.) and horizontal separation (striped buffer, landscaped areas, etc.). Separated bicycle lanes are considered a higher-comfort, lower-stress facility than standard or buffered bicycle lanes, and they are sometimes called protected bike lanes.

Sidepaths

Sidepaths are located alongside a street and provide physical separation from motor vehicles. Interactions between bicyclists and vehicles are limited to roadway crossings. Sidepaths are paved and may be used by people walking or bicycling. Due to their separation from vehicle traffic, these facilities are typically attractive to most people who bicycle and are considered the least stressful type of facility for the average rider.

Trails

Trails provide physical separation from motor vehicles and frequently are developed within independent rights-of-way (e.g., adjacent to rivers, within railroad or utility corridors, etc.) Trails are used by people walking or bicycling and may be paved or unpaved. Where frequent bicycle use is anticipated, trails should be paved.

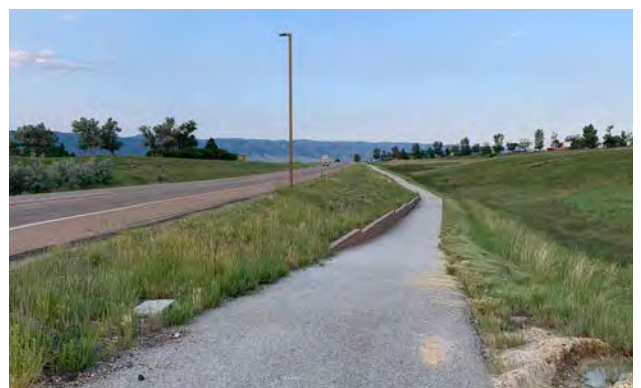


Figure 11: Example of a Standard Bicycle Lane (top), Buffered Bicycle Lane (second), Separated Bicycle Lane (third), and Sidepath (bottom)

Recommended Plans, Policies, and Programs

While it is important to build sidewalks, improved crossings, new bikeways, and other projects to create a connected active transportation network, it is equally important that the Casper Area has plans, policies, and programs that encourage bicycling, walking, and taking transit. This table of recommendations identifies key things that the

Casper MPO and its partners can do, in tandem with building out the recommended networks, to encourage safe bicycling and walking in the region. Table 7 includes a responsible entity and suggested timeframe for implementation, depending on urgency and available resources.

Table 7: Recommended Plans, Policies, and Programs

Recommendation	Description	Responsibility	Timeframe
Integrate Bicycle and Pedestrian Safety education into public outreach and messaging campaigns	As the multimodal network in the Casper Area continues to be built out and improved, information should be provided to remind roadway users of how to interact safely with each other. The Casper MPO should develop online and print materials that promote safe driving, walking, and biking.	Casper MPO	Short-term (0-5 years)
Develop and maintain a map of Casper Area bicycle facilities	As the recommended bicycle network gets built out, development of a comprehensive bicycle map will encourage more people to bicycle by providing them with information to make more informed route choices. This map should be available in print and online format and should be compatible with mobile devices.	Casper MPO	Short-term (0-5 years)
Provide wayfinding signage on the recommended bicycle network	Wayfinding signs provide information about destinations, direction, and distance to help bicyclists determine the best routes to take to major destinations. Signs provide on-the-ground information that helps bicyclists understand and use the on-street and trail network without the use of a map. Directional signs also provide additional messaging to motorists to expect bicycles on the roadway. The presence of signs encourages bicycling on designated corridors because users feel the signs will direct them to the best route for getting to their destination.	Casper MPO	Short-term (0-5 years)
Provide convenient and secure bicycle parking	The provision of end of trip facilities such as bicycle parking is a key component of making bicycling a viable and convenient mode of transportation. Neglecting to provide convenient and secure bicycle parking discourages people from biking, and it also can result in bicycles being parked in areas in which they may interfere with traffic or pedestrian movement. A MPO program should be established to require and encourage businesses and multi-family developments to install bicycle parking. This should be coupled with bicycle parking design guidelines to ensure that new bicycle parking spaces are user-friendly.	Casper MPO	Short-term (0-5 years)
Establish a bicycle and pedestrian advisory committee	Bicycle and/or pedestrian advisory committees are often established to aid in the implementation of bicycle facilities or studies. They serve as an intermediary between the City/MPO and groups in the broader community that are concerned with walking and biking conditions. Such a committee should be invited to review roadway projects, provide input to the City/MPO on bicycling and pedestrian issues, and periodically reevaluate priorities. The committee should be comprised of people of varied ages, cultural backgrounds, gender, and skill/experience levels, and have equitable geographical distribution across the region.	Casper MPO	Short-term (0-5 years)

Recommendation	Description	Responsibility	Timeframe
Establish performance measures	Establishing performance measures allows for regular assessment of the effectiveness of bicycle and pedestrian projects, policies, and practices. Developing these measures will permit the creation of routine progress reports, which can inform periodic adjustments to the Plan. Examples of performance metrics can include crash rates, rates of bicycling and walking to work, or completion of recommendations in this Plan. Establishing such a reporting mechanism is also a way of communicating with stakeholders to show the impact of their public investment.	Casper MPO	Short-term (0-5 years)
Utilize national best practices in bicycle and pedestrian designs	Look to national standards such as the various National Association of City Transportation Officials (NACTO) design guides and the FHWA's guidance on designing bicycle and pedestrian infrastructure as projects are designed and constructed	Casper MPO, local jurisdictions	Short-term (0-5 years)
Explore solutions to completing the sidewalk network, such as low-cost walkways	Explore solutions such as implementing low-cost walkways to build out the pedestrian network more quickly than what would otherwise be possible. Barriers or buffers may be used as a more affordable interim approach to separate pedestrians from vehicular traffic.	Casper MPO, local jurisdictions	Short-term (0-5 years)
Deliver Bicycle and Pedestrian Education through Safe Routes to School programming and partnerships	In 2011, the Casper Area MPO developed a Safe Routes to School report that provides specific recommendations for improving physical walking and biking conditions around eight schools, as well as policy and program recommendations to encourage safe walking and bicycling to and from school. The City of Casper should continue to make infrastructure safety improvements near all Casper schools while also working with the school district to educate students on the rules of the road and safe walking and biking practices.	City of Casper and Casper Area Schools	Mid-term (6-10 years)
Collect bicycle and pedestrian count data	A systematic approach to collecting short-duration and long-duration pedestrian and bicyclist counts can help the MPO understand active transportation travel patterns and make informed decisions for maintenance and capital projects. This information can be used to define benchmarking for measuring results of citywide efforts to improve network infrastructure and Transportation Demand Management (TDM) efforts to encourage walking and bicycling.	Casper MPO	Mid-term (6-10 years)
Update Design Standards to reflect best practices	Update the City's design standards to reflect national best practices and to improve the consistency, quality, and application of pedestrian and bicycle facility design. Include details that encourage pedestrian-friendly transit facilities and guidelines to maximize street tree planting.	Casper MPO	Mid-term (6-10 years)
Develop pedestrian crossing guidelines	Create pedestrian crossing standards and guidelines that specify where and how pedestrian crossings should be added throughout the city. Coordinate with the SRTS program on this task.	Casper MPO	Mid-term (6-10 years)
Hire an active transportation coordinator	Hire a transportation planner or engineer to focus on coordinating and implementing active transportation projects.	Casper MPO	Long-term (11-15 years)

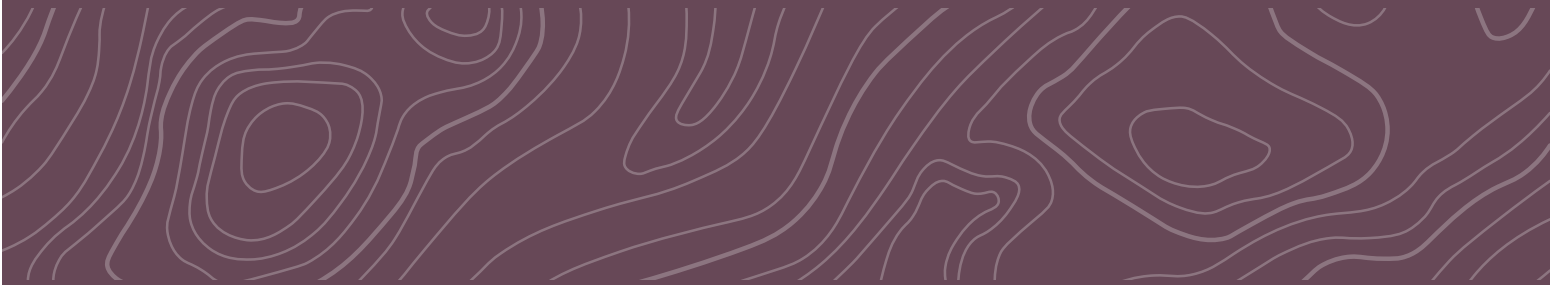
Recommendation	Description	Responsibility	Timeframe
Initiate a neighborhood traffic calming program	Develop a neighborhood traffic calming program so that the City/ MPO can add traffic calming on local streets with speed and volume issues.	Casper MPO	Long-term (11-15 years)
Collaborate with state and local partners to complete the Great American Rail-Trail	The Great American Rail-Trail is a cross-country multi-use trail that is currently in development between Washington, D.C. and Washington state. Collaborate with state and local partners to complete the extent of the trail that falls within the footprint of the Casper Area MPO.	Casper MPO	Long-term (11-15 years)
Integrate Casper Area Bicycle and Pedestrian Plan into future planning efforts	Ensure that when other planning efforts are conducted, such as the update of long-range planning documents, that the recommendations and outcomes of this Plan are integrated within them. This will help make sure that these recommendations are intertwined with the City's future planning efforts.	Casper MPO, City of Casper	Ongoing
Incorporate bicycle and pedestrian facilities into existing maintenance policies and programs	Regular maintenance of bicycle and pedestrian facilities not only demonstrates commitment to supporting walking and biking, but also helps to ensure that these facilities are safe and attractive for existing and potential users. Full integration of on-road bicycle facilities into routine roadway maintenance means bicycle facilities are kept free of debris, pavement markings are visible, the pavement is in good condition, and bike lanes and paths are kept free of snow. Maintenance costs should be factored into all improvements, but particularly into off-road facilities where there are fewer opportunities to leverage routine roadway maintenance.	City of Casper	Ongoing
Identify easy-win projects through regularly scheduled repaving	When roadways are repaved, there is often potential opportunity to implement bikeways with restriping. The list of paving projects should be checked regularly for opportunities to implement the recommended bikeway network. Additionally, the list of bikeway projects should be checked regularly for opportunities to inform the repaving project list.	Casper MPO, City of Casper	Ongoing
Investigate outside funding sources for bicycle and pedestrian infrastructure	Continue to explore additional funding sources for bicycle and pedestrian improvements. Some options to explore include bonds, grants, and developer fees.	Casper MPO	Ongoing

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CHAPTER 04

IMPLEMENTATION

STRATEGY



Implementation Strategy

Prioritization Framework










Because it is not feasible or practical to construct all the proposed bicycle and sidewalk projects immediately, the project team developed a prioritization framework to help determine which projects are most impactful and important for the community and therefore should be implemented first.

To this end, the project team prioritized bicycle and sidewalk projects based on a set of criteria to determine which projects may provide the greatest benefit based on the Plan's goals. These goals include safety and comfort, connectivity, increase in non-car trips, community, and equity. Measurable criteria were developed for each goal, with the exception of community, which is not easily measured with quantitative data. The criteria in Table 8 were used to score each project according to the goals.

One or more quantitative measures were developed for each question posed by the criteria in Table 8 to prioritize bicycle and sidewalk projects. These measures, along with the details of how scores were calculated for each measure, are included in Appendix A. After each project was scored, projects were sorted into High-, Medium-, and Low-Priority tiers.

Complete maps and lists of all the bicycle and sidewalk projects, organized by priority, can be found in Appendices B and C, respectively.

Table 8: Prioritization Criteria and Plan Goals

Criteria	Safety and Comfort	Connectivity	Increase in Non-Car Trips	Equity	Community
Does the project improve comfort for bicyclists and/or pedestrians?					<i>Not easily assessed with available data</i>
Does the project address a location with a history of bicycle or pedestrian crashes?					
Does the project enhance network connectivity?					
Does the project support areas where people are most likely to bicycle/walk?					
Does the project serve those with limited transportation options?					
Does the project serve a key destination?					

High-Priority Bicycle Projects

Figure 12 provides a map of the prioritized bicycle projects, and Table 9 lists the bicycle projects identified as High-Priority projects. These High-Priority projects represent roughly 1/3 of the total number of projects identified through this planning process. Of the 91 miles of bikeways proposed by this Plan, 28 miles of those scored as High-Priority, 33 miles as Medium-Priority, and 30 miles as Low-Priority. The Implementation Timeframe section of this chapter includes a possible timeframe for implementing all bicycle projects.

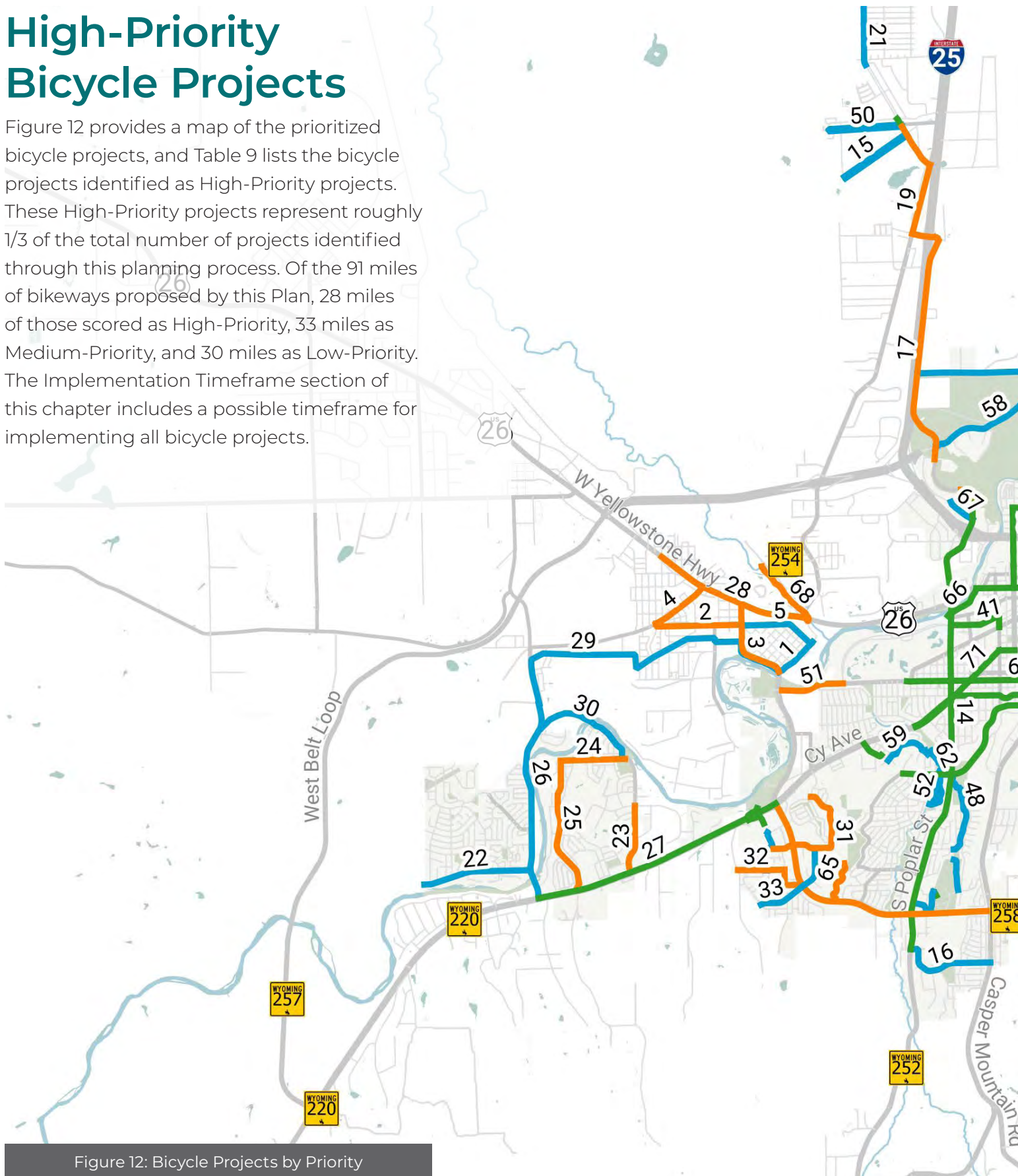


Figure 12: Bicycle Projects by Priority

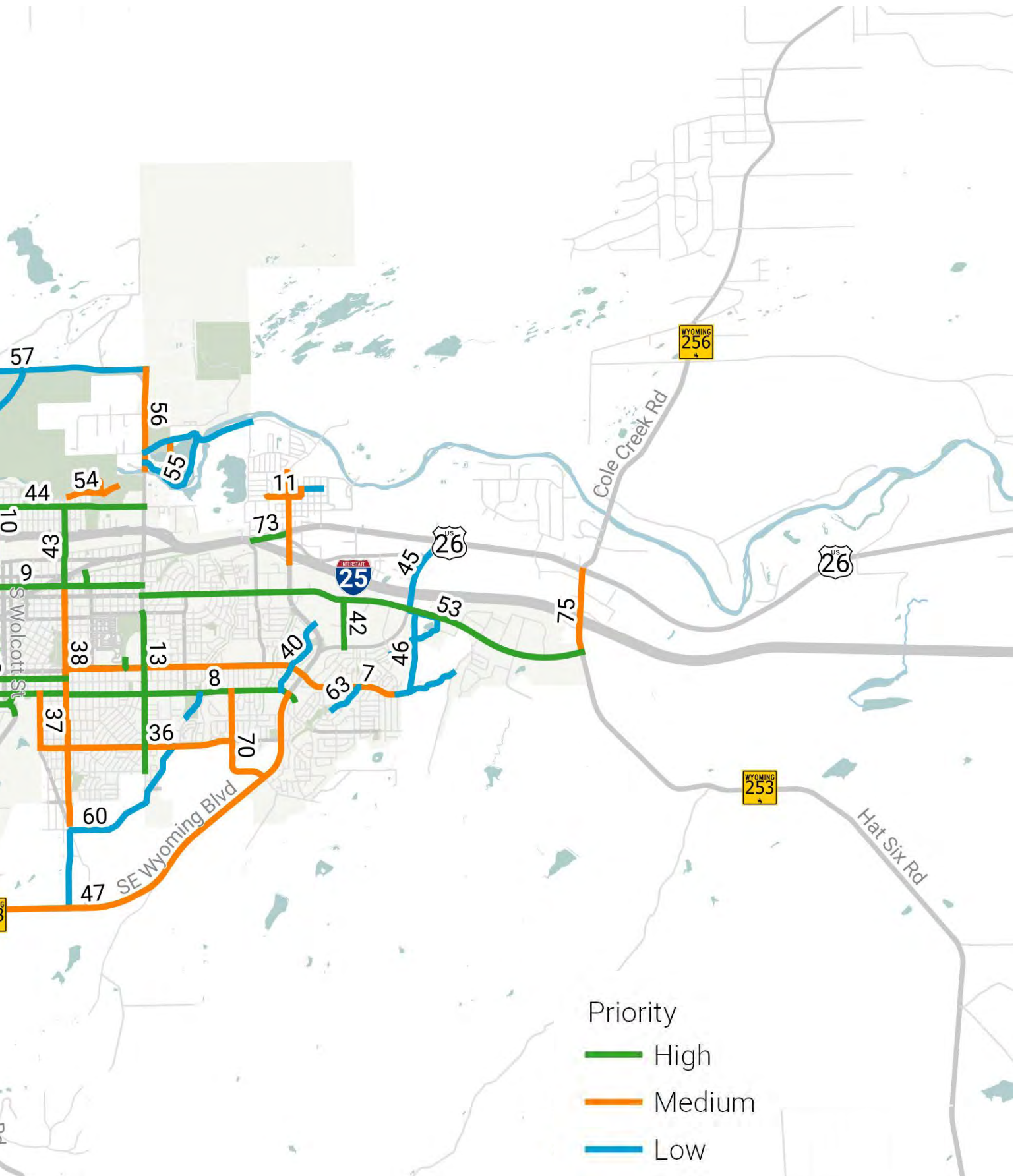


Table 9: High-Priority Bicycle Projects

Project ID	Corridor	From Street	To Street	Facility Recommendation	Implementation Method	Total Score
74.1	W 9th St	S Ash St	S Center St	Bike Lane	Remove Parking (Both Sides)	40.99
76.1	N Center St	W D St	W B C St	Sidepath	New Construction	36.08
10.1	N Center St	W K St	W F St	Buffered Bike Lane	Lane Narrowing	31.75
10.2	N Center St	W F St	W D St	Buffered Bike Lane	Lane Removal	
10.3	N Center St	W B C St	E 1st St	Buffered Bike Lane	Lane Removal	
72.1	Highland Path (Proposed)	E 12th St	S Lowell St	Trail	New Construction	31.7
43.1	N Mckinley St	E K St	E 1st St	Bike Lane	Lane Narrowing, Remove Parking (Both Sides), Remove Parking (One Side)	26.81
61.1	Yesness Boardwalk (Proposed)	West Yesness Pond	Yesness Park (Existing)	Trail	New Construction	26.55
9.1	E 1st St, W 1st St	Platte River Parkway	S Wilson St	Separated Bike Lane	Lane Removal	25.27
9.2	E 1st St	N Wilson St	N Beverly St	Bike Lane	Remove Parking (One Side)	
49.1	Casper Mountain Road	Campus Dr	College Dr	Sidepath	New Construction	24.73
64.1	Conwell Walk	Casper Rail Trail	N Melrose St	Sidepath	Widen Existing Facility	24.29
44.1	E K St	N Center St	N Elma St	Bike Lane	Remove Parking (One Side)	24.2
44.2	E K St	N Elma St	Bryan Stock Trl	Bike Lane	Lane Narrowing	
73.1	Casper Rail Trail, Casper Rail Trail (Proposed)	S Curtis St	Interstate I-25	Trail	New Construction	23.74
66.1	Old Yellowstone District (Proposed), Platte River Commons (Proposed)	Platte River Parkway (Existing)	N/A	Trail	New Construction	23.01
6.1	W 13th St	W Collins Dr	CY Avenue	Buffered Bike Lane	Lane Narrowing	22.97
6.2	E 13th St, W 13th St	CY Avenue	S Mckinley St	Bike Lane	Remove Parking (Both Sides)	
71.1	CY Avenue	S Poplar St	S Ash St	Separated Bike Lane	Lane Removal	
71.2	CY Avenue	S Poplar St	Bellaire Dr	Separated Bike Lane	Lane Removal	22.85
71.3	CY Avenue	Bellaire Dr	S Poplar St	Separated Bike Lane	Lane Removal	
69.1	Audubon Path (Proposed)	Mountain Plaza Path	Morad Bypass (Existing)	Trail	New Construction	21.96
69.2	Mountain Plaza Path (Proposed)	Audubon Path	N/A	Sidepath	New Construction	
20.1	Antelope Dr	Prairie Ln	Sunset Blvd	Bike Lane	Lane Narrowing	21.34
41.1	W Midwest Ave, S Ash St	King Blvd	W Collins Dr	Bike Lane	Lane Narrowing	21.33

Project ID	Corridor	From Street	To Street	Facility Recommendation	Implementation Method	Total Score
27.1	CY Avenue	SW Wyoming Blvd	S Robertson Rd	Sidepath	New Construction	20.86
14.1	S Poplar St	CY Avenue	W 50th St	Buffered Bike Lane	Lane Narrowing	20.5
14.2	N Poplar St, S Poplar St	Big Horn Rd	CY Avenue	Separated Bike Lane	Lane Removal	
14.3	N Poplar St	N/A	Big Horn Rd	Separated Bike Lane	Lane Removal	
42.1	Landmark Dr	E 2nd St	Blackmore Rd	Bike Lane	Lane Narrowing	20.42
13.1	S Beverly St	E 4th St	E 15th St	Buffered Bike Lane	Lane Removal	19.77
13.2	S Beverly St	E 15th St	E 24th St	Buffered Bike Lane	Lane Narrowing	
35.1	W 25th St	Belmont Rd	College Dr	Bike Lane	Lane Narrowing	
35.2	College Dr	W 25th St	S Wolcott St	Bike Lane	Lane Narrowing	19.29
35.3	College Dr	E 15th St	S Wolcott St	Bike Lane	Lane Removal	
53.1	E 2nd St	S Beverly St	SE Wyoming Blvd	Separated Bike Lane	Lane Removal	19.1
53.2	E 2nd St	SE Wyoming Blvd	Hat Six Rd	Sidepath	New Construction, Widen Existing Facility	
34.1	W Coffman Ave	CY Avenue	Skyridge	Bike Lane	Lane Narrowing	19.02
8.1	W 15th St, E 15th St	CY Avenue	S Mckinley St	Bike Lane	Lane Narrowing	18.93
8.2	E 15th St	S Mckinley St	S Beverly St	Bike Lane	Lane Narrowing	
8.3	E 15th St	S Beverly St	SE Wyoming Blvd	Buffered Bike Lane	Lane Narrowing	
8.4	Centennial Hills Blvd	SE Wyoming Blvd	Centennial Ct	Bike Lane	Lane Narrowing	

High-Priority Sidewalk Projects

Figure 13 provides a map of the prioritized sidewalk projects, and Table 10 lists the top 25 highest-priority projects. This project list reflects sidewalk gaps to be completed. Of the 605 miles of sidewalk gaps identified by this Plan, 206 miles of those scored as High-Priority, 220 miles as Medium-Priority, and 180 miles as Low-Priority. The Implementation Timeframe section of this chapter includes a possible timeframe for implementing all sidewalk projects.

Complete maps and lists of all the bicycle and sidewalk projects, organized by priority, can be found in Appendices B and C, respectively.

Sidewalk gaps are categorized as having a gap either on one side of the street or both sides of the street.

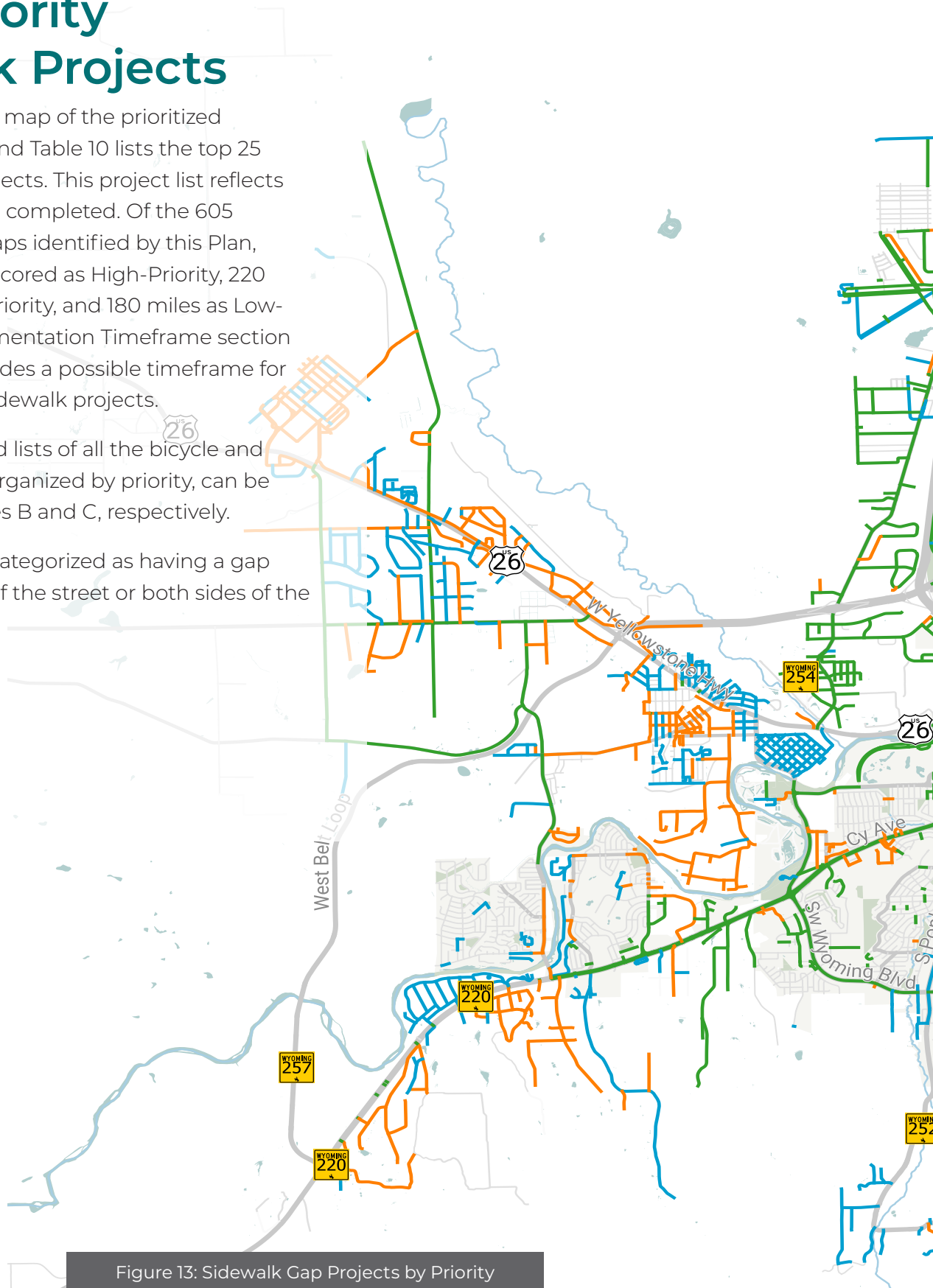


Figure 13: Sidewalk Gap Projects by Priority

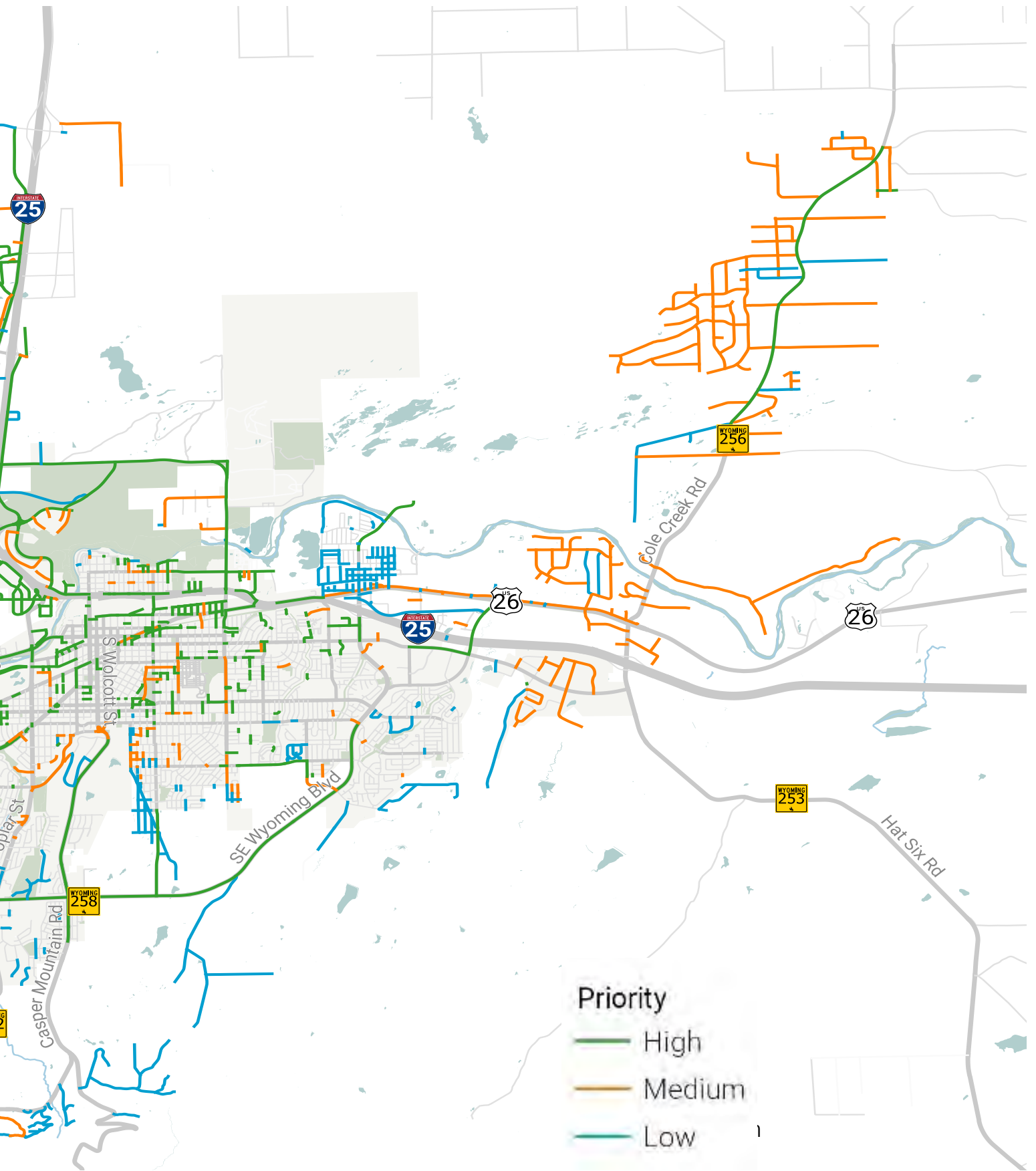


Table 10: Top 25 Highest Priority Sidewalk Gap Projects

Project ID	Name	Category	Total Score
488	E M St	one side	37.66
718	S Montana Ave	one side	35.06
722	E 2nd St	one side	30.93
588	S Poplar St	one side	29.99
538	N Poplar St	one side	29.79
703	N Forest Dr	both sides	29.31
545	W 1st St	one side	28.92
553	S Poplar St	both sides	28.44
975	Westridge Dr	both sides	28.3
547	W Yellowstone Hwy	one side	28.28
572	W 15th St	one side	28.25
571	Westridge Ln	both sides	28.12
720	S Nebraska Ave	one side	27.49
496	N Center St	one side	27.21
555	W 1st St	both sides	27.19
714	E 4th St	one side	26.49
583	W 12th St	one side	26.42
713	Missouri Ave	both sides	25.98
687	S Nebraska Ave	one side	25.73
712	Missouri Ave	one side	25.61
758	E Yellowstone Hwy	both sides	25.54
630	S Mckinley St	both sides	25.43
705	N Forest Dr	one side	25.35
568	W 15th St	both sides	25.28
93	S Magnolia	one side	25.24

Implementation Timeframe

After defining project priorities, the project team applied a funding and implementation lens to provide a realistic road map for implementation. The resulting implementation timeframe integrates funding constraints and high-level assumptions about project costs (discussed in further detail below) as well as MPO staff knowledge of other factors that cannot be measured quantitatively.

Table 11 provides planning-level opinions of probable cost for project types in this Plan. These cost opinions are based on average bid prices from the Wyoming Department of Transportation (WYDOT), 2020 dollars, where they were available and are supplemented by data from other localities. Assumptions reflected in the cost opinions are detailed in Appendix D. The opinions of probable cost were developed by identifying major pay items and establishing rough quantities to determine a rough order of magnitude cost. Additional pay items have been assigned approximate lump sum prices based on a percentage of the anticipated construction cost. These costs reflect a 30% contingency for restriping projects including design costs, and a 40% contingency for capital projects and widening roadways including design and engineering costs. The contingencies cover items that are undefined or are typically unknown early in the planning phase of a project.

Capital projects, which include paving new trails and side paths and building new sidewalks, incorporate items for ADA ramps and driveway rebuilds at varying frequencies. Larger intersection modification costs were removed from the individual facilities and are separately accounted for to account for the varying frequency of intersections along corridors. Cost opinions do not include easement and right-of-way acquisition; utility relocations; permitting, inspection, or construction management; special site remediation, escalation, or the cost for ongoing maintenance. The overall cost opinions are intended to be general and used only for planning purposes. Toole Design Group, LLC makes no guarantees or warranties regarding the cost estimate herein. Construction costs will vary based on the ultimate project scope, actual site conditions and constraints, schedule, and economic conditions at the time of construction. Additional information regarding unit costs for these facilities is included in Appendix D.

Table 11: Bicycle and Pedestrian Facility Planning-Level Opinions of Probable Cost

Facility Type	Planning-Level Opinion of Probable Cost (per mile)
Trail	\$1,030,000
Sidepath	\$1,780,000
Sidewalk	\$980,000
Convert sidewalk to sidepath	\$1,370,000
Bike Lane – Restriping	\$170,000
Bike Lane – Widening	\$1,160,000
Buffered Bike Lane – Restriping	\$170,000
Separated Bike Lane – Restriping	\$280,000
Separated Bike Lane – Widening	\$1,270,000
Intersection Modification	\$300,000 (per intersection)

The Implementation Timeframe, in the tables that follow, reflects prioritization results sorted into short-term (0-5 years) and mid-term (5-10 years), and timeframes for implementation. For bicycle projects, long-term vision (10+ years) timeframes are included in Table 12. For pedestrian projects, long-term vision timeframes can be found in Appendix C. Because there is so much uncertainty involved in anticipating funding levels and priorities beyond a ten-year time frame, the long-term vision projects should be re-assessed when this plan is updated (ideally within the next ten years). The details in Table 11 were incorporated to form the basis of the implementation timeframe along with the assumption that approximately \$25 million dollars will be available for bicycle and sidewalk project implementation over a five year period (with approximately 2/3 used for new construction projects and 1/3 used for resurfacing projects).¹

Projects were assigned funding priority based on the results of prioritization, where higher scoring projects would be implemented first, and lower scoring projects implemented later. With projects split between new construction and resurfacing, and sorted by prioritization score, their budgets were considered against the allocated funding amount for each five-year period. Because the implementation sorting is handled separately among the two distinct funding categories, as well as the nature of varying project costs and funding progressions, some higher-priority projects may be placed into the medium and long term implementation time frames. This table does not present a rigid framework and is intended to serve as a guide for the MPO. On occasion, it may be expedient to implement longer-term projects earlier based on opportunities that arise or shifts in community needs.

Bicycle Project Implementation Timeframe

Table 12: Implementation Strategy (Bicycle Projects)

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
74.1	W 9th St	S Ash St	S Center St	Bike Lane	Remove Parking (Both Sides)	High	Short
76.1	N Center St	W D St	W B C St	Sidepath	New Construction	High	Short
10.1	N Center St	W K St	E F St	Buffered Bike Lane	Lane Narrowing	High	Short
10.2	N Center St	W F St	W D St	Buffered Bike Lane	Lane Removal	High	Short
10.3	N Center St	W B C St	E 1st St	Buffered Bike Lane	Lane Removal	High	Short
72.1	Highland Path (Proposed)	E 12th St	Private Access	Trail	New Construction	High	Short
43.1	N Mckinley St	E K St	S Mckinley St	Bike Lane	Lane Narrowing, Remove Parking (Both Sides), Remove Parking (One Side)	High	Short
61.1	Yesness Boardwalk (Proposed)	West Yesness Pond	Yesness (Existing)	Trail	New Construction	High	Short

¹ Annual funding levels were determined based on a high-level review of available recent funding allocations for bicycle and pedestrian infrastructure in the City of Casper, the Town of Evansville, and the Town of Bar Nunn. Specific information on general funding allocations for bicycle and pedestrian infrastructure were not available for the City of Mills and Natrona County. For the purposes of crafting the implementation timeframe, intersection modification costs were applied to each signalized intersection along a corridor. If two facilities met at the same signalized intersection, the higher priority project was allocated the full intersection modification cost.

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
9.1	E 1st St, W 1st St	Platte River Pkwy	N Wilson St	Separated Bike Lane	Lane Removal	High	Short
9.2	E 1st St	S Wilson St	N Beverly St	Bike Lane	Remove Parking (One Side)	High	Short
49.1	Casper Mountain Rd	Mountain Rd	College Dr	Sidepath	New Construction	High	Short
44.1	E K St	N Center St	N Elma St	Bike Lane	Remove Parking (One Side)	High	Short
44.2	E K St	N Elma St	Bryan Stock Trl	Bike Lane	Lane Narrowing	High	Short
6.1	W 13th St	W Collins Dr	CY Ave	Buffered Bike Lane	Lane Narrowing	High	Short
6.2	E 13th St, W 13th St	CY Ave	S Mckinley St	Bike Lane	Remove Parking (Both Sides)	High	Short
71.1	CY Ave	S Poplar St	S Ash St	Separated Bike Lane	Lane Removal	High	Short
71.2	CY Ave	S Poplar St	Bellaire Dr	Separated Bike Lane	Lane Removal	High	Short
71.3	CY Ave	Bellaire Dr	S Poplar St	Separated Bike Lane	Lane Removal	High	Short
20.1	Antelope Dr	Prairie Ln	Sunset Blvd	Bike Lane	Lane Narrowing	High	Short
41.1	S Ash St, W Midwest Ave	King Blvd	W Collins Dr	Bike Lane	Lane Narrowing	High	Short
64.1	Conwell Walk	Casper Rail Trail	N Melrose St	Sidepath	Widen Existing Facility	High	Medium
73.1	Casper Rail Trail	S Curtis St	US Interstate I-25	Trail	New Construction	High	Medium
14.1	S Poplar St	CY Ave	Marks Way	Buffered Bike Lane	Lane Narrowing	High	Medium
14.2	S Poplar St, N Poplar St	Big Horn Rd	CY Ave	Separated Bike Lane	Lane Removal	High	Medium
14.3	N Poplar St	Crossroads Park	Big Horn Rd	Separated Bike Lane	Lane Removal	High	Medium
42.1	Landmark Dr	E 2nd St	Blackmore Rd	Bike Lane	Lane Narrowing	High	Medium
13.1	S Beverly St	E 4th St	E 15th St	Buffered Bike Lane	Lane Removal	High	Medium
13.2	S Beverly St	E 15th St	E 24th St	Buffered Bike Lane	Lane Narrowing	High	Medium
35.1	W 25th St	Belmont Rd	S Poplar St	Bike Lane	Lane Narrowing	High	Medium
35.2	College Dr	S Poplar St	S Wolcott St	Bike Lane	Lane Narrowing	High	Medium
35.3	College Dr	E 15th St	Casper Mountain Rd	Bike Lane	Lane Removal	High	Medium
34.1	W Coffman Ave	CY Ave	Skyridge	Bike Lane	Lane Narrowing	High	Medium
66.1	Old Yellowstone District (Proposed), Platte River Commons (Proposed)	Platte River Pkwy (Existing)		Trail	New Construction	High	Long
69.1	Audubon Path (Proposed)	Mountain Plaza Path	Morad Byp (Existing)	Trail	New Construction	High	Long

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
69.2	Mountain Plaza Path (Proposed)	Audubon Path		Sidepath	New Construction	High	Long
27.1	CY Ave	SW Wyoming Blvd	State Highway 220	Sidepath	New Construction	High	Long
53.1	E 2nd St	S Beverly St	SE Wyoming Blvd	Separated Bike Lane	Lane Removal	High	Long
53.2	E 2nd St	SE Wyoming Blvd	Hat Six Rd	Sidepath	New Construction, Widen Existing Facility	High	Long
8.1	W 15th St, E 15th St	CY Ave	S Mckinley St	Bike Lane	Lane Narrowing	High	Long
8.2	E 15th St	S Mckinley St	S Beverly St	Bike Lane	Lane Narrowing	High	Long
8.3	E 15th St	S Beverly St	Centennial Hills Blvd	Buffered Bike Lane	Lane Narrowing	High	Long
8.4	Centennial Hills Blvd	SE Wyoming Blvd	Centennial Ct	Bike Lane	Lane Narrowing	High	Long
36.1	E 21st St	Oakcrest Ave	S Mckinley St	Bike Lane	Remove Parking (Both Sides)	Medium	Long
36.2	E 21st St	S Mckinley St	Kingsbury Dr	Bike Lane	Lane Narrowing	Medium	Long
7.1	E 12th St	S Mckinley St	S Washington St	Buffered Bike Lane	Lane Narrowing	Medium	Long
7.2	E 12th St	S Washington St	Country Club Rd	Bike Lane	Lane Removal	Medium	Long
7.3	E 12th St	Country Club Rd	Carriage Ln	Buffered Bike Lane	Lane Removal	Medium	Long
7.4	E 12th St	Carriage Ln	Elkhorn Valley Dr	Buffered Bike Lane	Lane Removal	Medium	Long
17.1	N Poplar St	Wilkins Cir	Crossroads Park	Sidepath	Widen Existing Facility	Medium	Long
17.2	N Poplar	US Interstate I-25	N Poplar St	Sidepath	Widen Existing Facility	Medium	Long
51.1	W 13th St	SW Wyoming Blvd	King Blvd	Sidepath	New Construction	Medium	Long
24.1	Riverbend Rd	Indian Paintbrush	Platte View Bluffs Park	Bike Lane	Lane Narrowing	Medium	Long
75.1	Hat Six Rd	E Yellowstone Hwy	E 2nd St	Sidepath	New Construction	Medium	Long
11.1	Texas St, 3rd St	Copper Ave	4th St	Bike Lane	Remove Parking (One Side)	Medium	Long
11.2	6th St, Curtis St, V A Cemetery Rd	Evansville	3rd St	Buffered Bike Lane	Lane Narrowing, Remove Parking (Both Sides)	Medium	Long

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
11.3	Curtis St	3rd St	E Yellowstone Hwy	Buffered Bike Lane	Lane Narrowing	Medium	Long
11.4	S Curtis St	E Yellowstone Hwy	US Interstate I-25	Trail	New Construction	Medium	Long
23.1	Paradise Dr	Magnolia	CY Ave	Bike Lane	Lane Removal	Medium	Long
31.1	Talon Dr, Jordan Dr, Central Dr	Pheasant Dr	Patriot Dr	Bike Lane	Lane Narrowing	Medium	Long
55.5	Long Lake (Proposed)			Trail	New Construction	Medium	Long
56.1	Bryan Stock Trail	Bryan Stock Trl	Amoco Rd	Sidepath	New Construction	Medium	Long
32.1	W 38th St	Wolf Creek Rd	Aspen Pl	Bike Lane	Remove Parking (One Side)	Medium	Long
32.2	Aspen Pl, Sweetbrier St	W 38th St	Eagle Dr	Bike Lane	Remove Parking (Both Sides)	Medium	Long
38.1	S Mckinley St	E 1st St	E 3rd St	Buffered Bike Lane	Lane Narrowing	Medium	Long
38.2	S Mckinley St, E 21st St, E 18th St	E 3rd St	Allendale Blvd	Bike Lane	Remove Parking (One Side)	Medium	Long
68.1	Caspar Creek Path (Proposed)		Platte River Pkwy (Existing)	Trail	New Construction	Medium	Long
19.1	Antelope Dr	Sunset Blvd	Salt Creek Hwy	Sidepath	New Construction	Medium	Long
19.2	Salt Creek Hwy	Howard St	Antelope Dr	Sidepath	New Construction	Medium	Long
70.1	Kingsbury Dr, Country Club Rd	E 15th St	Outer Dr	Bike Lane	Lane Narrowing	Medium	Long
18.1	Howard St	Salt Creek Hwy	US Interstate I-25	Bike Lane	Lane Narrowing	Medium	Long
28.1	W Yellowstone Hwy	N 3rd Ave	Salt Creek Hwy	Sidepath	Widen Existing Facility	Medium	Long
4.1	Poison Spider Rd	S 4th Ave	W Yellowstone Hwy	Buffered Bike Lane	Lane Narrowing	Medium	Long
3.1	SW Wyoming Blvd	W Yellowstone Hwy	First St	Separated Bike Lane	Lane Removal	Medium	Long
54.1	E M St (Proposed)	Riverview Park	North Casper Park	Trail	New Construction	Medium	Long
54.2	Wells Park (Proposed)	E M St	Soccer Complex (Existing)	Trail	New Construction	Medium	Long
54.3	North Casper Park (Proposed)	E M St	Platte River Pkwy (Existing)	Trail	New Construction	Medium	Long
65.1	Mesa 6 (Proposed)	Outer Dr	Mesa Path (Existing)	Trail	New Construction	Medium	Long

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
25.1	Indian Paintbrush	Larkspur	CY Ave	Bike Lane	Remove Parking (Both Sides)	Medium	Long
2.1	Pendell Blvd, S 4th Ave	Poison Spider Rd	SW Wyoming Blvd	Buffered Bike Lane	Lane Narrowing	Medium	Long
47.1	SE Wyoming Blvd	E 15th St	Country Club Rd	Sidepath	New Construction	Medium	Long
47.2	SE Wyoming Blvd	S Mckinley St	Country Club Rd	Sidepath	New Construction	Medium	Long
47.3	SE Wyoming Blvd, SW Wyoming Blvd	S Poplar St	S Mckinley St	Sidepath	New Construction	Medium	Long
47.4	SW Wyoming Blvd	CY Ave	S Poplar St	Sidepath	New Construction	Medium	Long
37.1	Oakcrest Ave	E 15th St	E 21st St	Bike Lane	Lane Narrowing	Medium	Long
57.1	Amoco Rd	N Poplar	Bryan Stock Trail	Sidepath	New Construction	Low	Long
63.1	Newchurch Goen (Proposed)	Newchurch (Existing)	Vista Ridge	Trail	New Construction	Low	Long
39.1	W 23rd St, Odell Ave	S Coffman Ave	S Poplar St	Bike Lane	Lane Narrowing	Low	Long
45.1	Blackmore Rd	E 2nd St	Casper Rail Trail	Sidepath	New Construction	Low	Long
52.1	W 25th St	S Poplar St	Garden Creek Greenway	Sidepath	New Construction	Low	Long
52.2	Adams Greenway (Proposed)	S Coffman Ave	W 25th St	Trail	New Construction	Low	Long
52.3	Adams Greenway Alt (Proposed)	Adams Greenway	Adams Greenway	Trail	New Construction	Low	Long
26.1	S Robertson Rd	Private Access	State Highway 220	Sidepath	New Construction, Widen Existing Facility	Low	Long
67.1	Werner Ct	N Poplar St	Wilkins Cir	Sidepath	New Construction	Low	Long
59.1	Grandview Pl (Proposed), Grandview (Proposed)	Mesa Path (Existing)	Odell Ct (Existing)	Trail	New Construction	Low	Long
30.1	River Park (Proposed)	Platte River Pkwy (Existing)	Robertson Rd	Trail	New Construction	Low	Long
30.2	Mountain Plaza Path (Proposed)	Wolf Creek Path (Existing)	Private Dr	Sidepath	New Construction	Low	Long
21.1	Antelope Dr	Mcmurry Blvd	Zuni Trl	Bike Lane	Lane Narrowing	Low	Long
60.1	Sage Path (Proposed)	Outer Dr	E 21st St	Trail	New Construction	Low	Long
60.2	Sage Path (Proposed)	15th St (Existing)		Trail	New Construction	Low	Long

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
1.1	First St	SW Wyoming Blvd	Platte River Pkwy	Bike Lane	Lane Narrowing	Low	Long
62.2	Garden Creek Greenway (Proposed)	W 25th St	Nancy English Park	Trail	New Construction	Low	Long
33.1	Eagle Dr	Fox	SW Wyoming Blvd	Bike Lane	Lane Narrowing	Low	Long
33.2	Eagle Dr	Talon Dr	SW Wyoming Blvd	Bike Lane	Lane Removal	Low	Long
55.1	Long Lake (Proposed), Bryan Stock Trail (Proposed)	Bryan Stock Trl		Trail	New Construction	Low	Long
55.2	Long Lake (Proposed), Knife River (Proposed)		Evansville (Existing)	Trail	New Construction	Low	Long
55.3	Long Lake (Proposed)			Trail	New Construction	Low	Long
55.4	Long Lake (Proposed)	Bryan Stock Trail		Trail	New Construction	Low	Long
12.1	4th St	Texas St	Evans St	Bike Lane	Remove Parking (One Side)	Low	Long
48.1	S Mike Sedar Park (Proposed), Sedar Draw (Proposed), Sedar Draw (Proposed)	Yesness (Existing)	W 25th St	Trail	New Construction	Low	Long
48.2	West Yesness Pond (Proposed)	Yesness Park Rd	Yesness (Existing)	Trail	New Construction	Low	Long
48.3	Cresthill School (Proposed)	Yesness (Existing)		Trail	New Construction	Low	Long
48.4	Yesness (Proposed)	Lake Rd		Trail	New Construction	Low	Long
29.1	Mills Bike and Pedestrian Trail (Proposed)	First St	Robertson Rd	Trail	New Construction	Low	Long
15.1	Palomino Ave	Trails End	Antelope Dr	Bike Lane	Lane Narrowing	Low	Long
15.2	Palomino Ave	Trails End	Antelope Dr	Bike Lane	Lane Narrowing	Low	Long
50.1	Sunset Blvd	Antelope Dr	Antelope Dr	Bike Lane	Lane Narrowing	Low	Long
40.1	Carriage Ln	E 15th St		Bike Lane	Lane Narrowing	Low	Long
58.1	East Rd (Proposed)	N Poplar	Amoco Rd	Trail	New Construction	Low	Long

Project ID	Name	From	To	Facility Recommendation	Implementation Method	Prioritization Group	Implementation Time Frame
5.1	Pendell Blvd, Northwestern Ave	SW Wyoming Blvd	First St	Bike Lane	Lane Narrowing	Low	Long
46.1	E 2nd St (Proposed)	Betty Way	Blackmore Rd	Trail	New Construction	Low	Long
46.2	Elkhorn Valley (Proposed)	E 2nd St	Elkhorn Valley Dr	Trail	New Construction	Low	Long
46.3	Elkhorn Crossing (Proposed)	Access Rd	Elkhorn Valley	Trail	New Construction	Low	Long
46.4	Elkhorn Valley (Proposed)	Vista Ridge	Betty Way	Trail	New Construction	Low	Long
22.1	Trevett Ln		S Robertson Rd	Bike Lane	Lane Narrowing	Low	Long
16.1	Goodstein Dr, Marks Way	S Poplar St	Casper Mountain Rd	Bike Lane	Lane Removal	Low	Long

Sidewalk Gap Project Implementation Timeframe

Table 13: Implementation Strategy (Sidewalk Gap Projects)

Project ID	Name	Category	Prioritization Group	Implementation Time Frame
488	E M St	one side	High	Short
718	S Montana Ave	one side	High	Short
722	E 2nd St	one side	High	Short
588	S Poplar St	one side	High	Short
538	N Poplar St	one side	High	Short
703	N Forest Dr	both sides	High	Short
545	W 1st St	one side	High	Short
553	S Poplar St	both sides	High	Short
975	Westridge Dr	both sides	High	Short
547	W Yellowstone Hwy	one side	High	Short
572	W 15th St	one side	High	Short
571	Westridge Ln	both sides	High	Short
720	S Nebraska Ave	one side	High	Short
496	N Center St	one side	High	Short
555	W 1st St	both sides	High	Short
714	E 4th St	one side	High	Short
583	W 12th St	one side	High	Short
713	Missouri Ave	both sides	High	Short
687	S Nebraska Ave	one side	High	Short
712	Missouri Ave	one side	High	Short
758	E Yellowstone Hwy	both sides	High	Short

Project ID	Name	Category	Prioritization Group	Implementation Time Frame
630	S McKinley St	both sides	High	Short
705	N Forest Dr	one side	High	Short
568	W 15th St	both sides	High	Short
93	S Magnolia	one side	High	Short
696	S Walsh Dr	one side	High	Short
619	W B C St	one side	High	Short
719	E 4th St	both sides	High	Short
627	S Park St	both sides	High	Short
532	N Poplar St	both sides	High	Short
715	E 3rd St	one side	High	Short
518	Salt Creek Pky	both sides	High	Short
697	Medicine Bow St	one side	High	Short
44	CY Ave	both sides	High	Short
63	SW Wyoming Blvd	both sides	High	Medium
519	Salt Creek Hwy	one side	High	Medium
640	Access Rd	both sides	High	Medium
621	E C St	both sides	High	Medium
281	Salt Creek Hwy	both sides	High	Medium
249	W 13th St	both sides	High	Medium
644	N Melrose St	one side	High	Medium
57	Outer Rd	one side	High	Medium
37	Eagle Dr	one side	High	Medium
586	CY Ave	one side	High	Medium
641	N McKinley St	both sides	High	Medium
709	N Pennsylvania Ave	one side	High	Medium
664	Private Dr	both sides	High	Medium
39	Aspen Pl	one side	High	Medium
686	Odell Pl	one side	High	Medium
650	Burlington Ave	one side	High	Medium
440	Salt Creek Hwy	both sides	High	Medium
476	E F St	both sides	High	Medium
478	E F St	one side	High	Medium
544	Pronghorn St	both sides	High	Medium
600	E 11th St	both sides	High	Medium
699	SE Wyoming Blvd	both sides	High	Medium

Conclusion

The Casper Area has great potential to create an intuitive and inviting active transportation network. Its vast trail network and community support for trails create an opportune backbone for connected walking and bicycling networks. These existing strengths will help the Casper Area achieve the goals set forth in this plan, which include safety and comfort; connectivity; increase in non-car trips; equity; and community.

This Plan outlines steps to take in order to achieve these goals, including;

- A planned network of 91 miles of bikeways, including 17 miles that can be built in the next five years

- A planned network of 605 miles of sidewalks, including 16 miles that can be built in the next five years
- Proposed approaches for improving pedestrian safety and comfort in key contexts
- Policy and program recommendations to make it easy to build more active transportation projects and create a better environment for people walking and bicycling

Implementation of the recommendations contained in this Plan will make the Casper Area a healthier, more livable, and attractive to live, work, and visit. These investments will help the Casper Area to more efficiently and effectively use roadway space and create more options for people wishing to travel through and around the region. If the Casper Area MPO and member cities work together to implement this Plan over the coming 15 years, the Casper Area has the potential to become a great place to walk and ride a bicycle.



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**BICYCLE AND
PEDESTRIAN
MASTER PLAN**

APPENDIX A: PRIORITIZATION FRAMEWORK

PRIORITIZATION FRAMEWORK

Table 1. Prioritization Criteria (Bicycle Projects)

Overall Criteria	Measure ¹	Scoring	Total Value	Alignment with Plan Goals
Does the project improve comfort for bicyclists?	Level of Traffic Stress (LTS), which measures bicyclist comfort according to speed, number of travel lanes per direction, motor vehicle volumes, presence of a centerline, traffic direction, and the characteristics of existing bicycle infrastructure.	High Score: Projects on streets with a high LTS (3 or 4). Off-street bicycle projects would receive a high score if the proposed facility has a high percentage of high stress streets within a 100' buffer of the facility. Low Score: Projects on streets with a low LTS (1 or 2)	10 points	Safety and comfort, increase in non-car trips
Does the project address a location with a past collision(s)?	Severity-Weighted Bicycle Collision History ²	Higher score for projects with a higher concentration of collisions along the project alignment	10 points	Safety and comfort
Does the project enhance network connectivity?	Connections to existing on-Street Bicycle Facilities	Higher score for projects that connect to an existing facility	5 points	Connectivity
	Connections to existing pathways	Higher score for greater mileage of pathways within ½ mile	5 points	
Does the project support areas where people are most likely to bike?	Pedestrian propensity ³	Higher score for projects in areas with higher consolidated pedestrian propensity (reflecting park, school, transit, employment, and retail-related trips)	10 points	Increase in non-car trips

¹ Each measure will be normalized by project length and/or area-weighted (based on the area of the geographical unit, such as census tracts or blocks, as appropriate. When applicable, proportional scaling will be used to allocate points.

² A weighted crash total of bicycle crashes that occurred between January 2015 and December 2020 along each project will be calculated. Crashes will be weighted based on the severity of the most severe injury resulting from the crash: fatal and suspected serious injury crashes will be weighted 3x, and suspected minor injury crashes and possible injury crashes will be weighted 1x.

³ Although this analysis is referred to as pedestrian propensity, it evaluates factors that are likely to lead to higher levels of both walking and bicycling activity and trail usage.

Does the project serve those with limited transportation options?	Percent of households living in poverty at the block group level	Higher score for census tracts with higher percentages of households living in poverty	10 points	Equity
Does the project serve a key destination?	Parks ⁴	Higher score for a higher number of destinations within ½ mile	2.5 points	Increase in non-car trips
	Bus Stops	Higher score for a higher number of destinations within ½ mile	2.5 points	
	Schools	Higher score for a higher number of destinations within ½ mile	2.5 points	
	Commercially zoned land	Higher score for a higher percentage of area that is commercial zoned within ½ mile	2.5 points	
Total Points			60 points	

⁴ Note, large rural parks including the North Platte River Park and Stuckenhoff Shooter's complex were excluded—this is because small to medium parks have the strongest association with walking and biking. Larger, rural/regional parks cause areas of low density that make it difficult to get around on foot or bike.

Table 2. Prioritization Criteria (Sidewalk Projects)

Overall Criteria	Measure ⁵	Scoring	Total Value	Alignment with Plan Goals
Does the project improve comfort for pedestrians?	Existing speed limit	High score: speed limit > 30 mph Medium score: speed limit = 30 mph Low score: speed limit < 30 mph	10 points	Safety and comfort, increase in non-car trips
Does the project address a location with a past collision(s)?	Severity-Weighted Bicycle or Pedestrian Collision History ⁶	Higher score for projects with a higher concentration of collisions along the project alignment.	10 points	Safety and comfort
Does the project enhance network connectivity?	Missing links versus outward expansion	Higher score for sidewalk gaps that have a higher percentage of the sidewalk network built out within ½ mile buffer.	10 points	Connectivity
Does the project support areas where people are most likely to walk?	Pedestrian propensity	Higher score for projects in areas with higher consolidated pedestrian propensity (reflecting park, school, transit, employment, and retail-related trips)	10 points	Increase in non-car trips
Does the project serve those with limited transportation options?	Percent of households with living in poverty at the block group level	Higher score for census tracts with higher percentages of households living in poverty	10 points	Equity
Does the project serve a key destination?	Parks ⁷	Higher score for a higher number of destinations within ¼ mile	2.5 points	Increase in non-car trips
	Bus Stops	Higher score for a higher number of destinations within 500 feet	2.5 points	
	Schools (elementary schools, middle schools, high schools, and colleges)	Higher score for a higher number of destinations within ¼ mile	2.5 points	

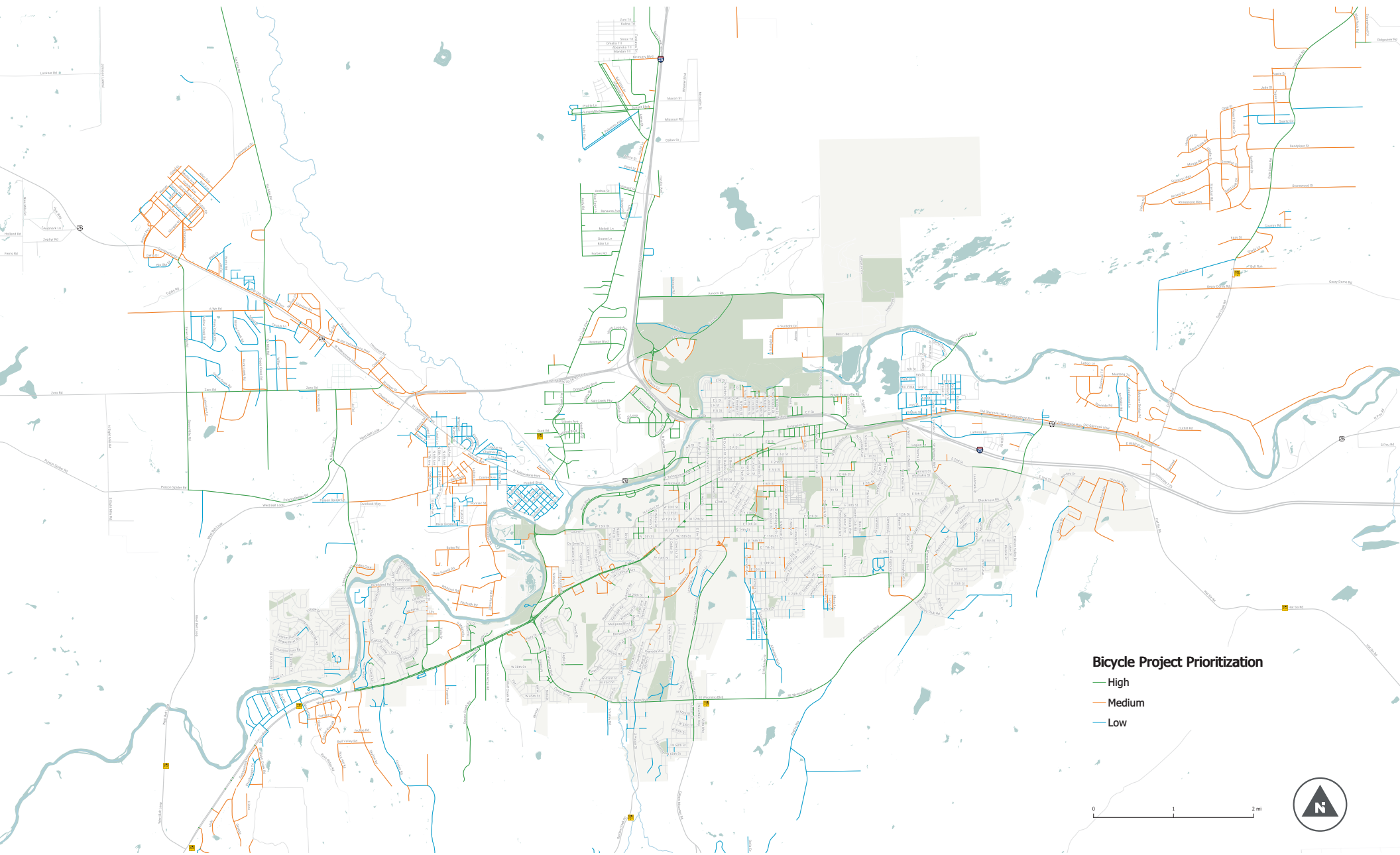
⁵ Each measure is normalized by project length and/or area-weighted (based on the area of the geographical unit, such as census tracts or blocks, as appropriate. When applicable, proportional scaling will be used to allocate points.

⁶ A weighted crash total of pedestrian crashes that occurred between January 2015 and December 2020 along each project will be calculated. Crashes will be weighted based on the severity of the most severe injury resulting from the crash: fatal and suspected serious injury crashes will be weighted 3x, and suspected minor injury crashes and possible injury crashes will be weighted 1x.

⁷ Note, large rural parks including the North Platte River Park and Stuckenhoff Shooter’s complex were excluded—this is because small to medium parks have the strongest association with walking and biking. Larger, rural/regional parks cause areas of low density that make it difficult to get around on foot or bike.

	Commercially zoned land	Higher score for a higher percentage of area that is commercial zoned within ¼ mile	2.5 points	
Total Points			60 points	

**APPENDIX B: BICYCLE AND PEDESTRIAN PROJECT
PRIORITIZATION RESULTS MAPS**

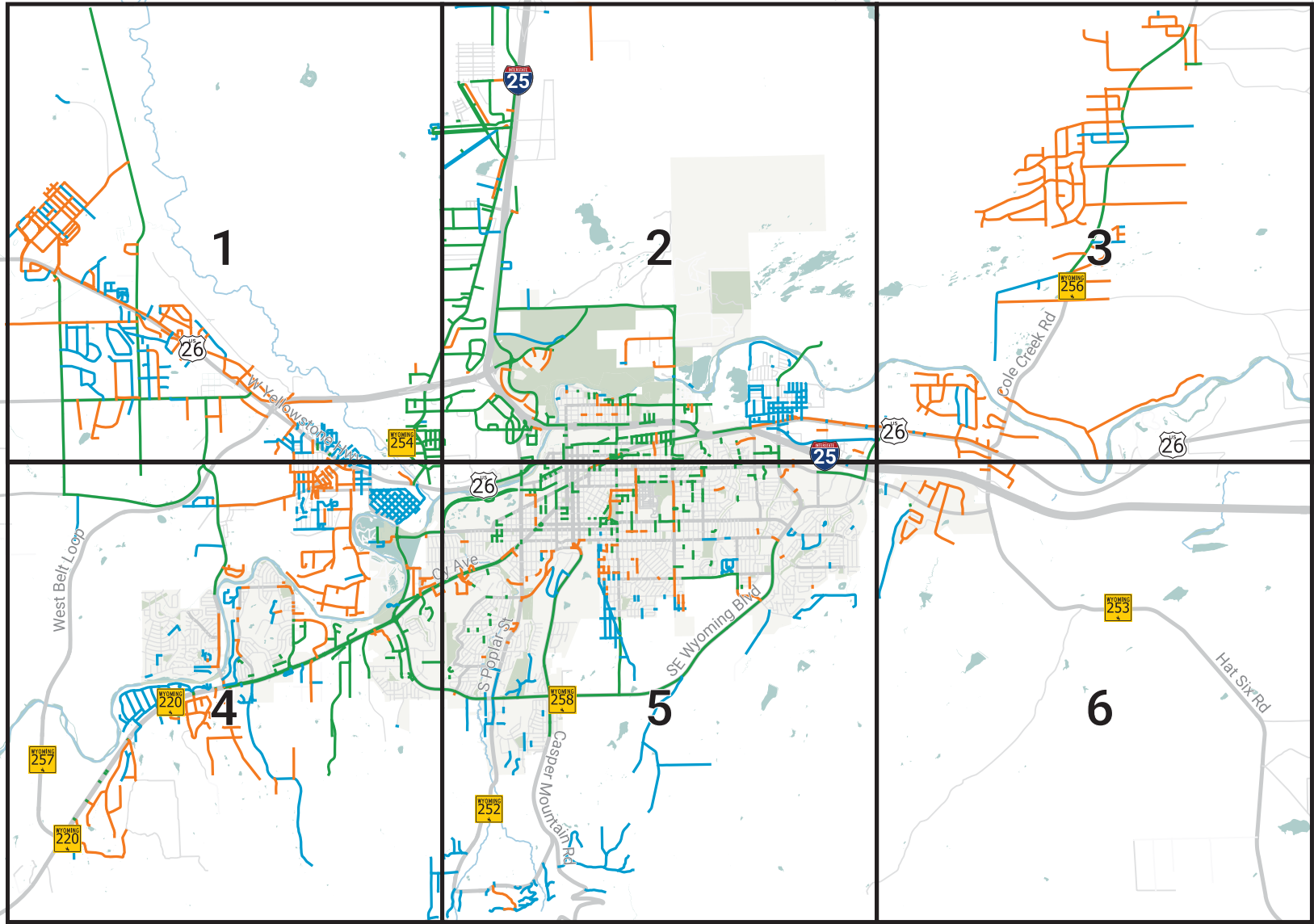


Bicycle Project Prioritization

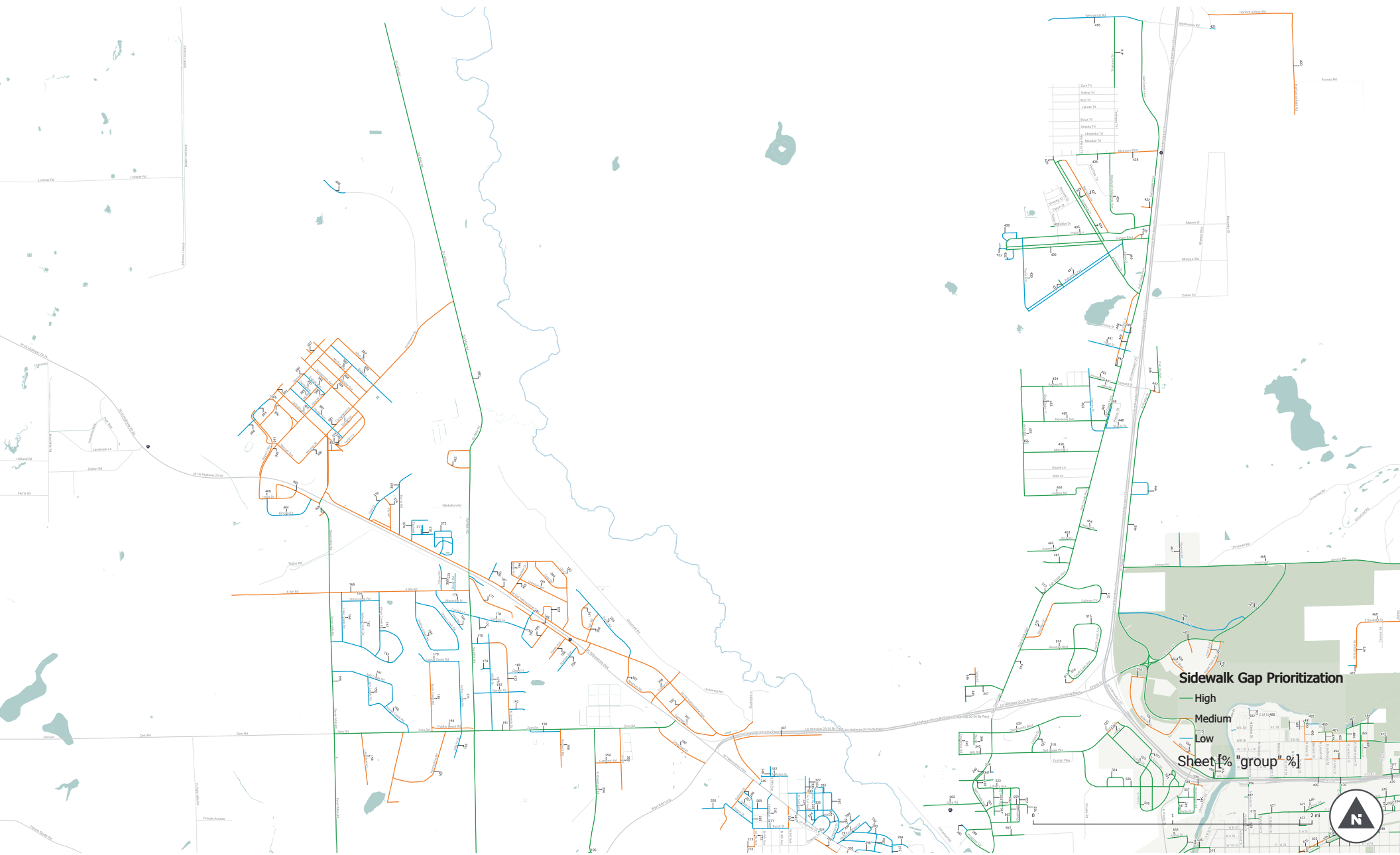
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- Medium
- Low

0 1 2 mi





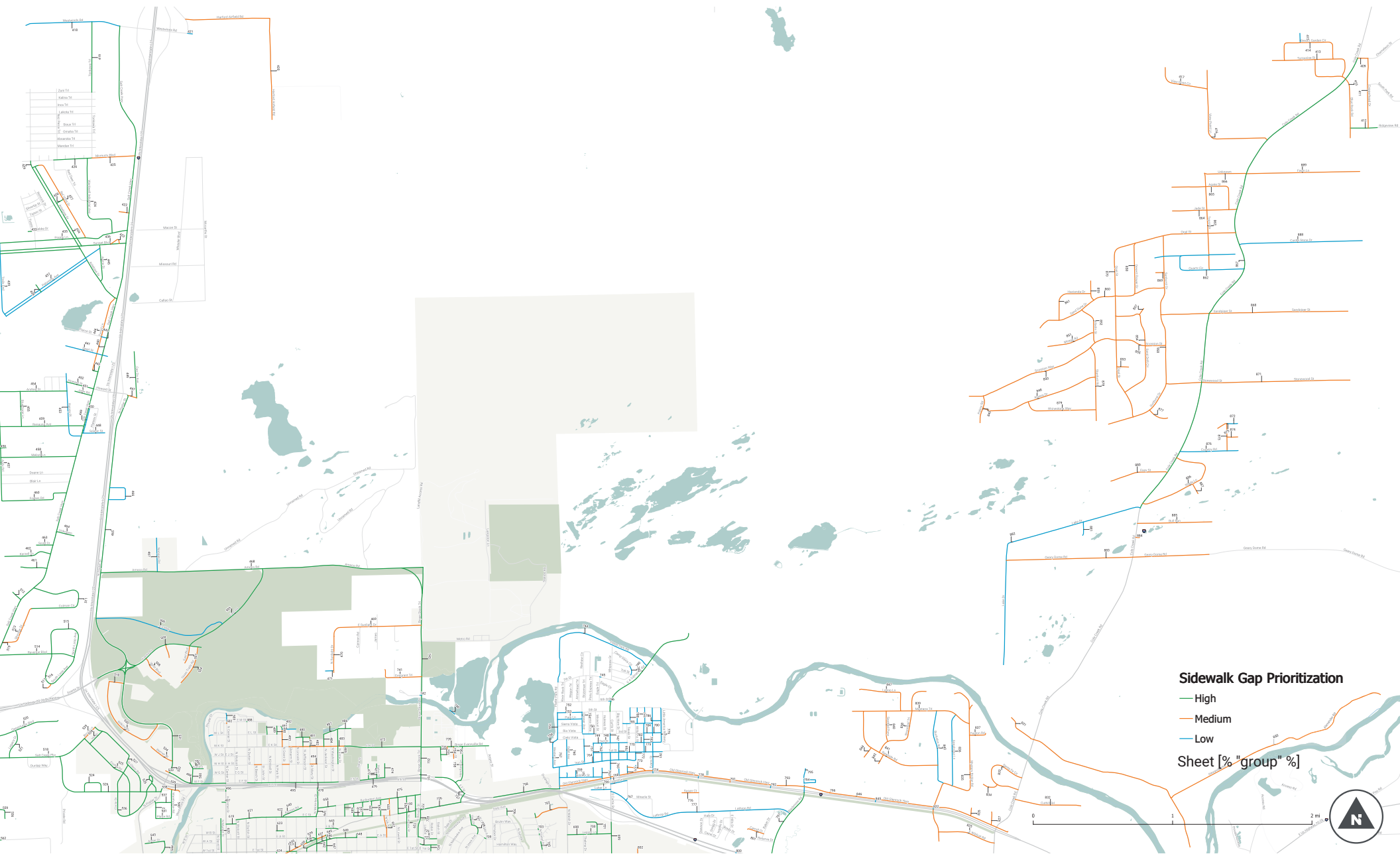
Sidewalk Gap Prioritization - Key Map

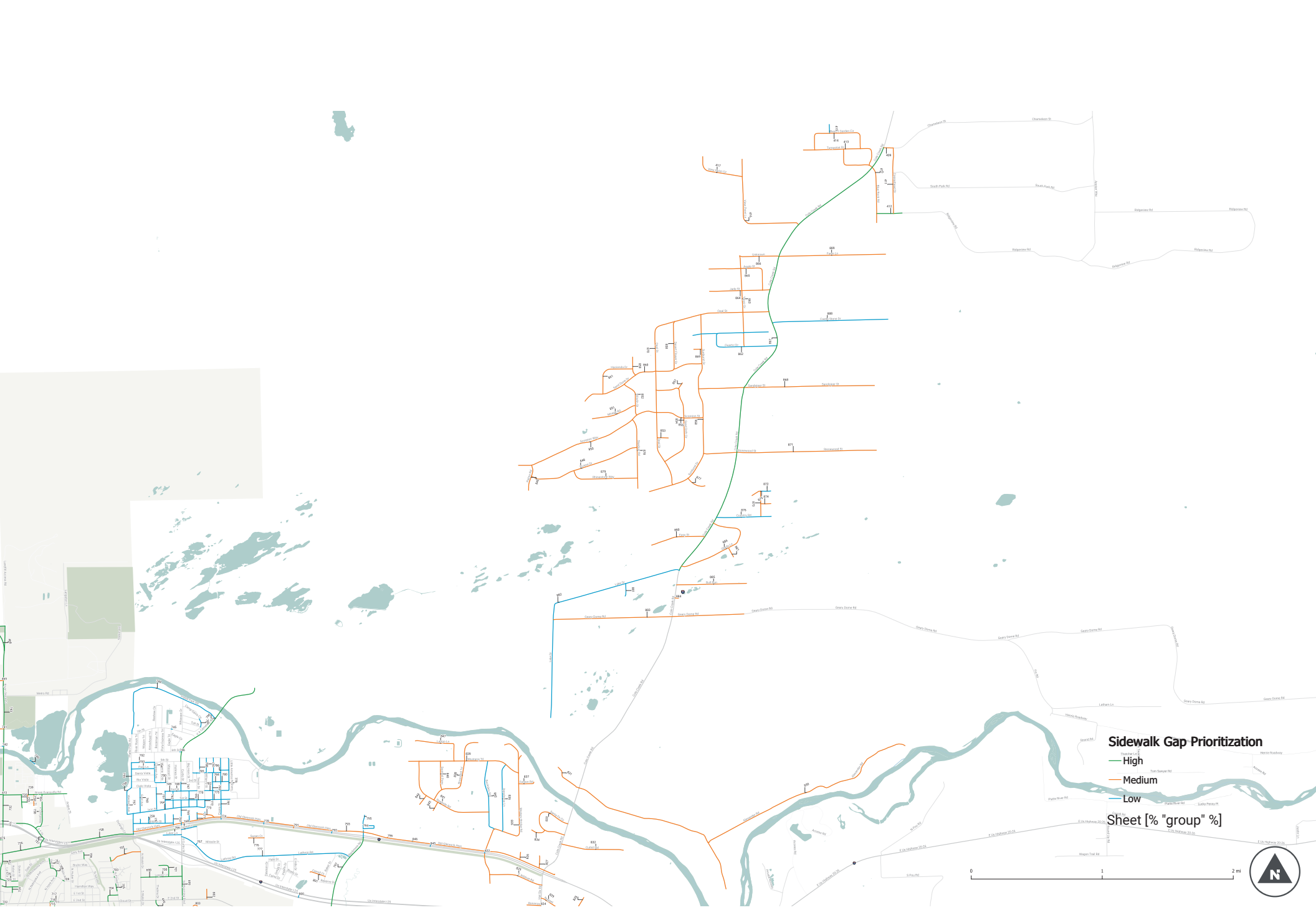


Sidewalk Gap Prioritization

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 - Medium
 - Low
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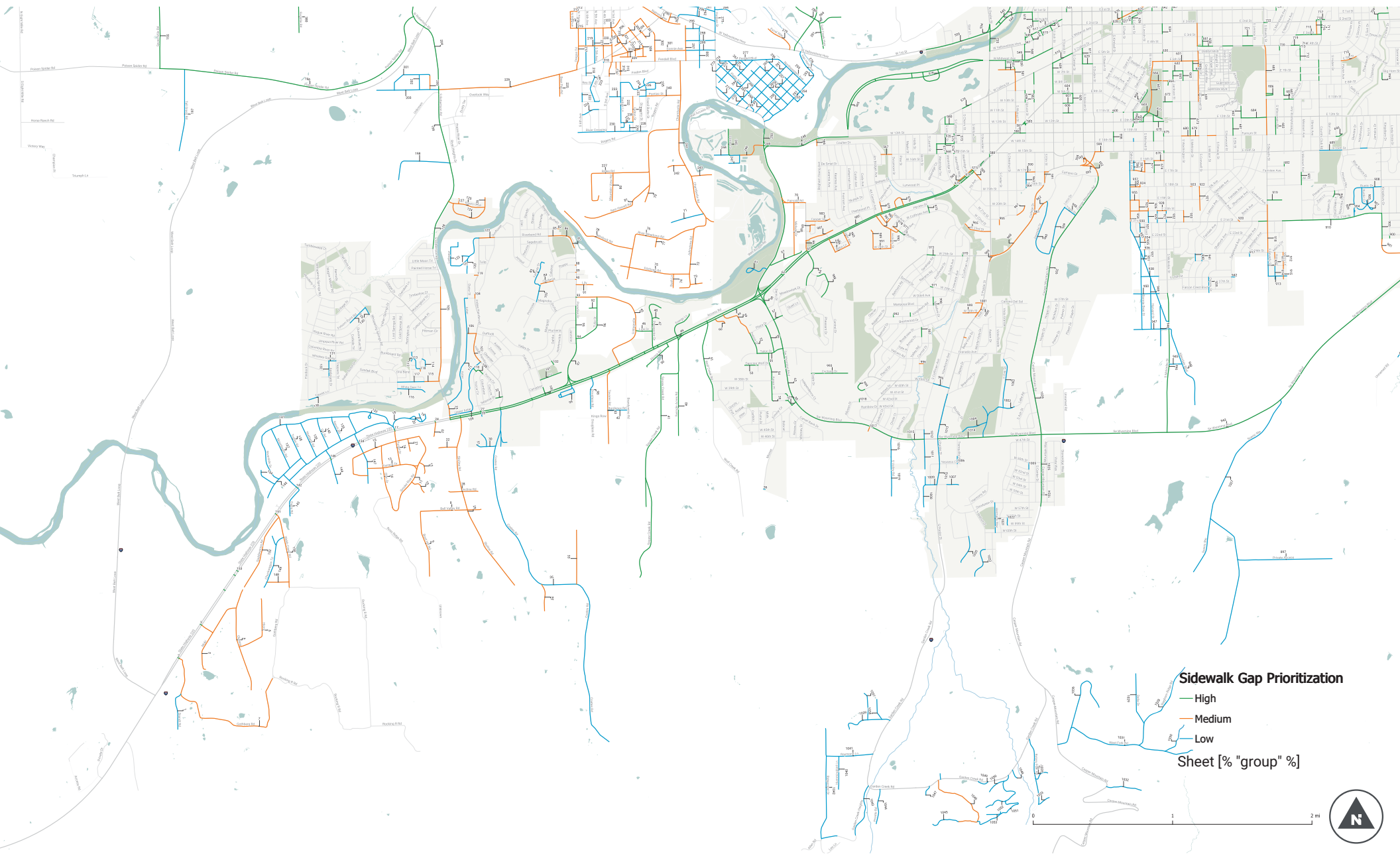


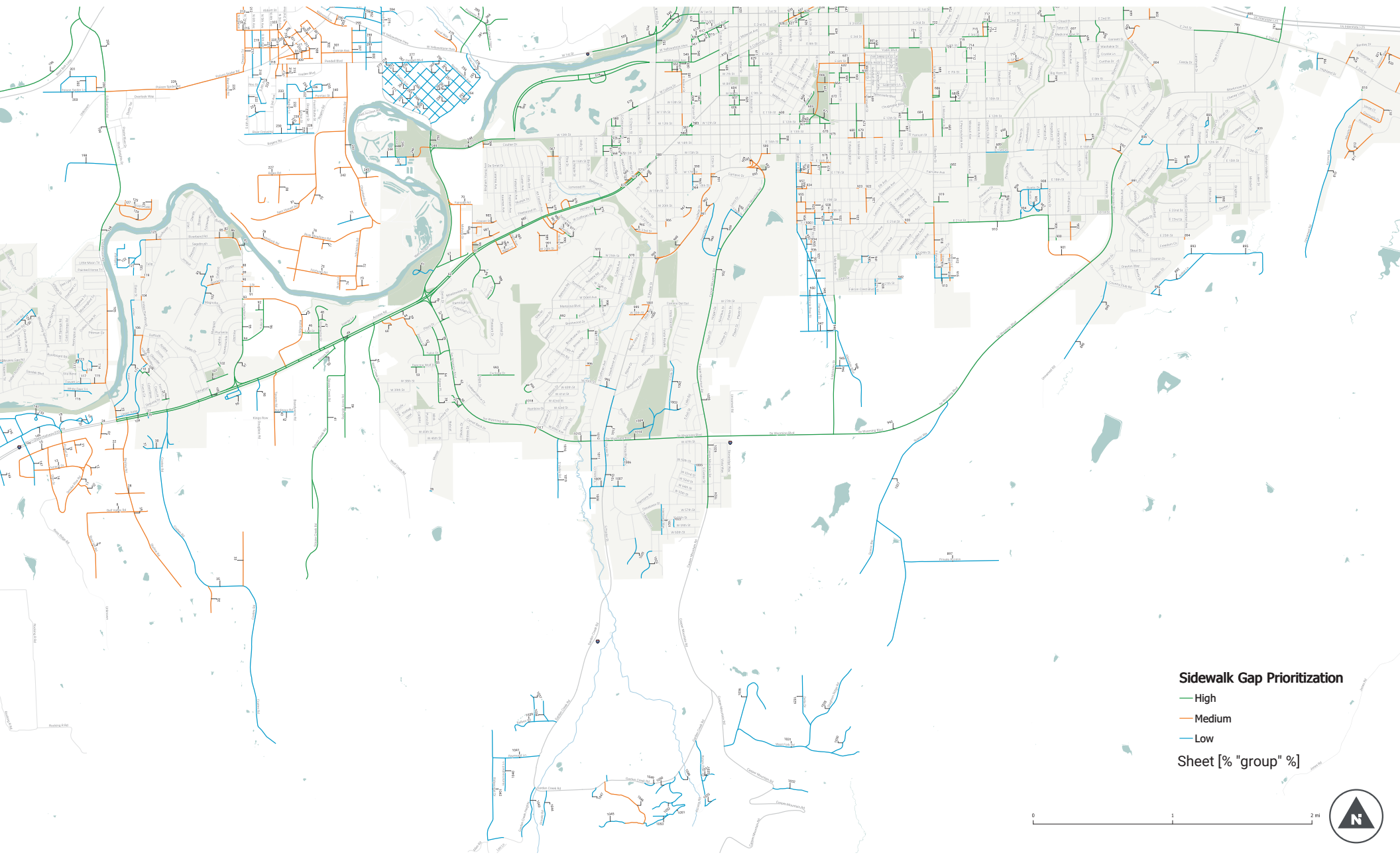
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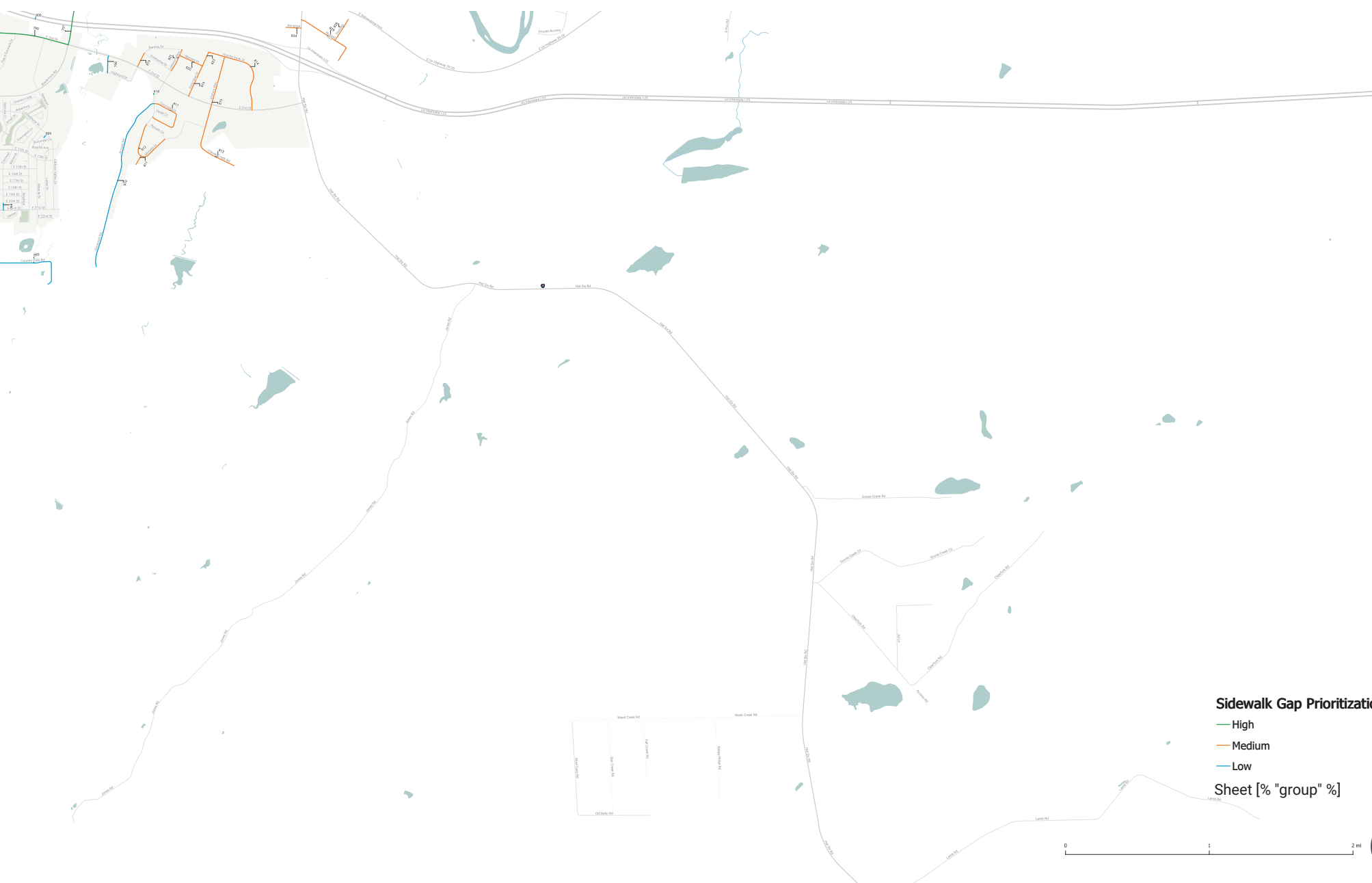
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- Medium
- Low

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Sidewalk Gap Prioritization

- High
- Medium
- Low

Sheet [% "group" %]



**APPENDIX C: BICYCLE AND PEDESTRIAN PROJECT
PRIORITIZATION RESULTS TABLES**

Job ID	Name	Subway Stop Length (ft)	Site Type	Total Cost	Final Cost Range	Outlets of Prohibited Code	Implementation Timeline	Speed Limit Zone	Average Speed Limit	Coach Lane	Weighted Pedestrian Collision / 100	Weighted Pedestrian Collision	Subway Stop Length	Percentage Sidewalk Gap	# of Sidewalk Gap within 5.0 m	Pedestrian Property Injury	Pedestrian Property Injury / 100	Pedestrian Property Injury	Pedestrian Property Injury	Percent Property Damaged	Percent Total Household	Park Lane	Park Lane / 100	Park Lane within 5.0 m	Bar Stop Lane	Bar Stop Lane / 100	Bar Stop Lane within 5.0 m	School Zone	School Zone / 100	School Zone within 5.0 m	Commercial Zone	Commercial Zone / 100	# of Commercial Zone within 5.0 m	
0001	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000

Sidewalk Projects

Project ID	Name	Sidewalk Length (ft)	City Type	Total Cost	Final Bid Amount	Options of Probable Cost	Implementation Timeline	Speed Limit (mph)	Average Speed Limit	Grade	Weighted Pedestrian Collision / ft	Weighted Pedestrian Collision	Sidewalk Gap Size	Percentage Sidewalk Gap	# of Sidewalk Gaps within 5.0 m	Pedestrian Property Damage	Pedestrian Property / ft	Pedestrian Property Rate	Pedestrian Property Rate	Percent Property Damaged	Percent Total Damaged	Park Score	Walk / ft	Park within 5.0 m	Bus Stop / ft	Bus Stop / ft	Bus Stop within 5.0 m	School Score	School / ft	School within 5.0 m	Commercial Score	Commercial Area / ft	# of Commercial Area within 5.0 m		
100	100th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
101	101st Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
102	102nd Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
103	103rd Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
104	104th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
105	105th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	106th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	107th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	108th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	109th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	110th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	111th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	112th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	113th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	114th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	115th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	116th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	117th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	118th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	119th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	120th Street	1000	Urban	\$1,000,000	\$1,000,000		2020-2022	35	35	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sidewalk Projects

CD No.	Name	Sidewalk Length (ft)	Site Type	Total Cost	Final Score Group	Options of Probable Cost	Implementation Timeline	Speed Limit (mph)	Average Speed Limit	Grade	Width (ft)	Weighted Pedestrian Volume / ft	Weighted Pedestrian Volume	Sidewalk Gap Score	Percentage Sidewalk Gap	# of Sidewalk Gaps within 0.1 mi	Pedestrian Frequency Score	Pedestrian Frequency / ft	Pedestrian Property Score	Pedestrian Property Score / ft	Pedestrian Property Score	Property Score	Percent Property Homeholds	Percent Total Homeholds	Park Score	Park / ft	Park within 0.1 mi	Bar Stop Score	Bar Stop / ft	Bar Stop within 0.1 mi	School Score	School / ft	School within 0.1 mi	Commercial Score	Commercial Area / ft	# of Commercial Area within 0.1 mi		
100	100th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101	101st Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102	102nd Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	103rd Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	104th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	105th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	106th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	107th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	108th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	109th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	110th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	111th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	112th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	113th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	114th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	115th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	116th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	117th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	118th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	119th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	120th Ave	400	Urban	100000	100000	100000	100000	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sidewalk Projects

Project ID	Name	Sidewalk Length (ft)	Site Type	Total Score	Final Score Group	Outlook of Potential Code	Implementation Timeline	Speed Limit Score	Average Speed Limit	Curb Score	Weighted Pedestrian Conflict / ft	Weighted Pedestrian Conflict	Sidewalk Gap Score	Percentage Sidewalk Gap	# of Sidewalk Gap within 5.0 m	Pedestrian Frequency Score	Pedestrian Frequency / ft	Pedestrian Frequency Rate	Property Score	Percent Property Frontloads	Percent Total Frontloads	Park Score	Park / ft	Park within 5.0 m	Bus Stop Score	Bus Stop / ft	Bus Stop within 5.0 m	School Score	School / ft	School within 5.0 m	Commercial Score	Commercial Rate / ft	Area of Commercial Area within 5.0 m					
1030	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1031	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
1032	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1033	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1034	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1035	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1036	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1037	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1038	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1039	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1040	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1041	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1042	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1043	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1044	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1045	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1046	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1047	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1048	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1049	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1050	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1051	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1052	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1053	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1054	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1055	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1056	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1057	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1058	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1059	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1060	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1061	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1062	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1063	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1064	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1065	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1066	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1067	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1068	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1069	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1070	Debrah Park	150	Urban	11.13	11.13	0	2025	0	20	0	0	0	0	0																								

APPENDIX D: UNIT COST TABLES FOR PLANNING LEVEL OPINIONS OF PROBABLE COST

Facility	Cost (Per Mile)
Trail	\$1,030,000
Sidepath	\$1,780,000
Sidewalk	\$980,000
Sidewalk Widening	\$1,370,000
Bike Lane + Restriping	\$170,000
Buffered Bike Lane + Restriping	\$170,000
Separated Bike Lane + Restriping	\$280,000
Bike Lane + Widening	\$1,160,000
Buffered Bike Lane + Widening	\$1,160,000
Separated Bike Lane + Widening	\$1,270,000
Intersection Modification	\$300,000

UNIT COSTS

ITEM	UNIT	COST
UNCLASSIFIED EXCAVATION	CY	\$8.00
CRUSH BASE	CY	\$45.00
ASPHALT BASE COURSE	TON	\$44.00
HOT PLANT MIX	TON	\$44.00
GEOTEXTILE, DRAINAGE AND FILTRATION	SY	\$2.00
SIGN PANEL, ALUMINUM	EA	\$90.00
SIGN POST, SQ TUBULAR STL	EA	\$150.00
ADA RAMPS	EA	7000
DRIVEWAY ADJUSTMENTS	EA	10000
MGS GUARDRAIL	LF	\$44.00
CURB AND GUTTER TYPE B	LF	\$23.00
SIDEWALK (CONC)	SY	\$72.00
EPOXY PAVEMENT LINE 4 in	LF	\$0.31
EPOXY PAVEMENT LINE 8 in	LF	\$0.65
PAVEMENT SYMBOL (THERMOPLASTIC BIKE LANE)	EA	\$180.00
BICYCLE SAFE GRATE	EA	\$600.00
FLEXIBLE DELINEATORS, TYPE I	EA	\$65.00
PAVEMENT MARKING REMOVAL	LF	\$3.00
PAVEMENT MARKING REMOVAL	LF	\$3.00

Shared Use Path (Paved Trail)

Includes: New path, 12' wide with 2' shoulders, signage every 1000', adjustments to driveways every 1500', 1/8 length for guard rails, 2 intersections impacted

Item	Unit	Quantity	Unit Cost	Total Cost
UNCLASSIFIED EXCAVATION	CY	7,040	\$8.00	\$56,320
CRUSH BASE	CY	3,129	\$45.00	\$140,805
ASPHALT BASE COURSE	TON	2,895	\$44.00	\$127,380
HOT PLANT MIX	TON	770	\$44.00	\$33,880
GEOTEXTILE, DRAINAGE AND FILTRATION	SY	9,387	\$2.00	\$18,774
SIGN PANEL, ALUMINUM	EA	11	\$90.00	\$990
SIGN POST, SQ TUBULAR STL	EA	11	\$150.00	\$1,650
ADA RAMPS	EA	4	\$7,000.00	\$28,000
DRIVEWAY ADJUSTMENTS	EA	4	\$10,000.00	\$40,000
MGS GUARDRAIL	LF	1,320	\$44.00	\$58,080
			Subtotal	\$505,879
Lump Sum Items				
Mobilization (10%)	LS	1	\$50,588.00	\$50,588
Clearing and Grubbing (10%)	LS	1	\$50,587.90	\$50,588
Landscaping/Mitigation (10%)	LS	1	\$50,587.90	\$50,588
Drainage and E&S (10%)	LS	1	\$50,587.90	\$50,588
Maintenance of Traffic (5%)	LS	1	\$25,293.95	\$25,294
Wetland Mitigation	LS	1	\$50,588.00	\$50,588

Subtotal	\$733,525
40% Contingency	\$293,410
Total Estimated Cost	\$1,026,935 PER MILE

Shared Sidepath (along roadway/within road right-of-way)

Includes: New 12' wide curb-side path, signage every 600', adjustment to driveways every 500', 1/2 length for guard rails, 4 intersections impacted. Note: does not include signal upgrades.

Item	Unit	Quantity	Unit Cost	Total Cost
UNCLASSIFIED EXCAVATION	CY	7,040	\$8.00	\$56,320
CRUSH BASE	CY	2,347	\$45.00	\$105,615
ASPHALT BASE COURSE	TON	2,406	\$44.00	\$105,864
HOT PLANT MIX	TON	770	\$44.00	\$33,880
CURB AND GUTTER TYPE B	LF	5,280	\$23.00	\$121,440
GEOTEXTILE, DRAINAGE AND FILTRATION	SY	9,387	\$2.00	\$18,774
SIGN PANEL, ALUMINUM	EA	18	\$90.00	\$1,620
SIGN POST, SQ TUBULAR STL	EA	9	\$150.00	\$1,350
ADA RAMPS	EA	8	\$7,000.00	\$56,000
DRIVEWAY ADJUSTMENTS	EA	11	\$10,000.00	\$110,000
MGS GUARDRAIL	LF	5,280	\$44.00	\$232,320
Subtotal				\$843,183
Lump Sum Items				
Mobilization	LS	1	\$84,319.00	\$84,319
Clearing and Grubbing (10%)	LS	1	\$84,318.30	\$84,318
Landscaping/Mitigation (10%)	LS	1	\$84,318.30	\$84,318
Drainage and E&S (10%)	LS	1	\$84,318.30	\$84,318
Maintenance of Traffic (10%)	LS	1	\$84,318.30	\$84,318

Subtotal **\$1,264,775**
 40% Contingency **\$505,910**
Total Estimated Cost **\$1,770,685 Per Mile**

Sidewalk (5' wide)*Includes: New 5' wide curb-side path, new curb and gutter along length, adjustment to driveways*

Item	Unit	Quantity	Unit Cost	Total Cost
CURB AND GUTTER TYPE B	LF	5280	\$23.00	\$121,440
SIDEWALK (CONC)	SY	2935	\$72.00	\$211,320
ADA RAMPS	EA	8	\$7,000.00	\$56,000
DRIVEWAY ADJUSTMENTS	EA	11	\$10,000.00	\$110,000
			Subtotal	\$498,760
Lump Sum Items				
Mobilization (10%)	LS	1	\$49,876.00	\$49,876
Clearing and Grubbing (10%)	LS	1	\$49,876.00	\$49,876
Drainage and E&S (10%)	LS	1	\$49,876.00	\$49,876
Maintenance of Traffic (10%)	LS	1	\$49,876.00	\$49,876

Subtotal \$698,264

40% Contingency \$279,306

Total Estimated Cost \$977,570 PER MILE PER SIDE

Sidewalk Widening (7' additional)

Includes: 7' wide addition to existing sidewalk to create a curb side path, signage every 600', adjustment to driveways every 500', 1/2 length for guard rails, 4 intersections impacted. Note: does not include signal upgrades.

Item	Unit	Quantity	Unit Cost	Total Cost
SIDEWALK (CONC)	SY	4107	\$72.00	\$295,704
SIGN PANEL, ALUMINUM	EA	18	\$90.00	\$1,620
SIGN POST, SQ TUBULAR STL	EA	18	\$150.00	\$2,700
ADA RAMPS	EA	8	\$7,000.00	\$56,000
DRIVEWAY ADJUSTMENTS	EA	11	\$10,000.00	\$110,000
MGS GUARDRAIL	LF	5280	\$44.00	\$232,320
			Subtotal	\$698,344
Lump Sum Items				
Mobilization (10%)	LS	1	\$69,835.00	\$69,835
Clearing and Grubbing (10%)	LS	1	\$69,834.40	\$69,834
Landscaping/Mitigation (10%)	LS	1	\$69,834.40	\$69,834
Maintenance of Traffic (10%)	LS	1	\$69,834.40	\$69,834

Subtotal \$977,682

40% Contingency \$391,073

Total Estimated Cost \$1,368,755 PER MILE PER SIDE

Bike Lane

Includes: bicycle lane lines in both directions with bicycle lane sign every 500' both sides, bicycle lane symbol every 400' both sides, adjustments to grates every 600' both sides. No Removal or widening included

Item	Unit	Quantity	Unit Cost	Total Cost
EPOXY PAVEMENT LINE 4 in	LF	10,560	\$0.31	\$3,274
EPOXY PAVEMENT LINE 8 in	LF	10,560	\$0.65	\$6,864
PAVEMENT SYMBOL (THERMOPLASTIC BIKE LANE)	EA	27	\$180.00	\$4,860
SIGN PANEL, ALUMINUM	EA	22	\$90.00	\$1,980
SIGN POST, SQ TUBULAR STL	EA	22	\$150.00	\$3,300
BICYCLE SAFE GRATE	EA	18	\$600.00	\$10,800
			Subtotal	\$31,078
Lump Sum Items				
Mobilization	LS	1	\$3,108.00	\$3,108
Maintenance of Traffic (10%)	LS	1	\$3,108.00	\$3,108

Subtotal \$37,294
 30% Contingency \$11,188
Total Estimated Cost \$48,482 PER MILE

Buffered Bike Lane

Includes: bicycle lane lines in both directions with buffer line and gore markings every 40', bicycle lane sign every 500' both sides, bicycle lane symbol every 400' both sides, adjustments to grates every 600' both sides. No Removal or widening included

Item	Unit	Quantity	Unit Cost	Total Cost
EPOXY PAVEMENT LINE 4 in	LF	11,616	\$0.31	\$3,601
EPOXY PAVEMENT LINE 8 in	LF	10,560	\$0.65	\$6,864
PAVEMENT SYMBOL (THERMOPLASTIC BIKE LANE)	EA	27	\$180.00	\$4,860
SIGN PANEL, ALUMINUM	EA	22	\$90.00	\$1,980
SIGN POST, SQ TUBULAR STL	EA	22	\$150.00	\$3,300
BICYCLE SAFE GRATE	EA	18	\$600.00	\$10,800
			Subtotal	\$31,405
Lump Sum Items				
Mobilization	LS	1	\$3,141.00	\$3,141
Maintenance of Traffic (10%)	LS	1	\$3,141.00	\$3,141

Subtotal \$37,687
 30% Contingency \$11,306
Total Estimated Cost \$48,993 PER MILE

Separated Bike Lane

Includes: bicycle lane lines in both directions with buffer line and gore markings every 40', flexible delineator every 10' each side, bicycle lane sign every 500' both sides, bicycle lane symbol every 400' both sides, adjustments to grates every 600' both sides. No Removal or widening included

Item	Unit	Quantity	Unit Cost	Total Cost
EPOXY PAVEMENT LINE 4 in	LF	11,616	\$0.31	\$3,601
EPOXY PAVEMENT LINE 8 in	LF	10,560	\$0.65	\$6,864
PAVEMENT SYMBOL (THERMOPLASTIC BIKE LANE)	EA	27	\$180.00	\$4,860
FLEXIBLE DELINEATORS, TYPE I	EA	1,056	\$65.00	\$68,640
SIGN PANEL, ALUMINUM	EA	22	\$90.00	\$1,980
SIGN POST, SQ TUBULAR STL	EA	22	\$150.00	\$3,300
BICYCLE SAFE GRATE	EA	18	\$600.00	\$10,800
			Subtotal	\$100,045
Lump Sum Items				
Mobilization	LS	1	\$10,005.00	\$10,005
Maintenance of Traffic (10%)	LS	1	\$10,005.00	\$10,005

Subtotal	\$120,055
30% Contingency	\$36,016
Total Estimated Cost	\$156,071 PER MILE

Roadway Widening (add paved shoulder/bike lane)

Includes: Road widening up to 5.5' each side, 11' total, with 3' pavement overlay on adjacent lanes. Major grading required with curb and gutter added. Drainage impacts no included.

Item	Unit	Quantity	Unit Cost	Total Cost
UNCLASSIFIED EXCAVATION	CY	4,302	\$8.00	\$34,418
CRUSH BASE	CY	2,152	\$45.00	\$96,840
ASPHALT BASE COURSE	TON	1,990	\$44.00	\$87,560
HOT PLANT MIX	TON	1,139	\$44.00	\$50,116
CURB AND GUTTER TYPE B	LF	10560	\$23.00	\$242,880
			Subtotal	\$511,814
Lump Sum Items				
Mobilization	LS	1	\$51,182.00	\$51,182
Clearing and Grubbing (10%)	LS	1	\$51,181.38	\$51,181
Landscaping & Mitigation (10%)	LS	1	\$51,182.00	\$51,182
Drainage and E&S (15%)	LS	1	\$76,773.00	\$76,773
Maintenance of Traffic (10%)	LS	1	\$51,182.00	\$51,182

Subtotal **\$793,314**
 40% Contingency \$317,326
Total Estimated Cost **\$1,110,640 Per Mile**

Lane Narrowing

Includes: Removal of 5 lengths of solid line, 2 lengths of dashed lines; the reinstallation of double yellow center line and 2 lengths of dashed lines

Item	Unit	Quantity	Unit Cost	Total Cost
Remove solid pavement marking	LF	26400	\$3.00	\$79,200
Remove skip pavement markings	LF	2640	\$3.00	\$7,920
EPOXY PAVEMENT LINE 4 in WHITE	LF	2640	\$0.31	\$818
EPOXY PAVEMENT LINE 4 in YELLOW	LF	10560	\$0.31	\$3,274

Subtotal	\$91,212
30% Contingency	\$27,364
Total Estimated Cost	\$118,576 PER MILE

Intersection Modification*Includes: 4 ADA ramps and 1 signal modification*

Item	Unit	Quantity	Unit Cost	Total Cost
ADA RAMPS	EA	4	\$7,000.00	\$28,000
Signal Modifications	EA	1	\$150,000.00	\$150,000
			Subtotal	\$178,000
Lump Sum Items				
Mobilization (10%)	LS	1	\$17,800.00	\$17,800
Maintenance of Traffic (10%)	LS	1	\$17,800.00	\$17,800

Subtotal \$213,60040% contingency **\$85,440****Total Estimated Cost \$299,040**

APPENDIX E: PUBLIC COMMENT RECORD

Public Comments Received on Draft Plan

No.	Comment	Commenter	Response
	<p>Casper Area Metropolitan Planning Organization 200 North David Street Room 203 Casper, WY 82601 September 14, 2021 Subject: Comments on Casper Area Bicycle and Pedestrian Master Plan, August 2021 Draft Dear Casper Area Metropolitan Planning Organization, Thank you for the opportunity to comment on the Casper Area Bicycle and Pedestrian Master Plan draft. The draft plan will be transformative for walking and biking in the Casper area. Rails-to-Trails Conservancy (RTC) is working with state and local partners in Wyoming to complete the route of the Great American Rail-Trail, a cross-country, multi-use trail that is currently in development between Washington, D.C. and Washington state. The route through Wyoming is the least complete of any state along the Great American Rail-Trail. Including recommendations to complete segments of the route across the country in plans such as this are useful tools in building segments of trail over time. RTC requests that a recommendation be added to Table 7 to complete the route of the Great American Rail-Trail through the footprint of the Casper Area MPO. This would include extending the Casper Rail-Trail east towards Glenrock and completing a sidepath along W Yellowstone Highway (Project ID 28.1) west towards the Casper airport and beyond. Casper Rail-Trail is identified as the Gateway Trail for the route of the Great American Rail-Trail through Wyoming – meaning that it is an exemplary trail that is emblematic of the experience we are working to create across the cross-country route. The MPO is currently working on plans to extend the Casper Rail-Trail east to connect into Edness Kimball Wilkins State Park. This planned route is absent from the Bikeway Network and Recommended Bikeway maps and the High-Priority Bicycle Projects map and table in the draft master plan. RTC encourages this planned route to be added throughout the draft plan. RTC staff is available should questions arise that we could assist with. Please contact Kevin Belanger, Manager of Trail Planning, at kevinb@railstotrails.org or 202-974-5117, or Marianne Wesley Fowler, Senior Strategist for Policy Advocacy, at marianne@railstotrails.org or 202-974-5104. Thank you for the opportunity to review and comment on this draft master plan. Sincerely, Kevin Belanger Manager of Trail Planning; Marianne Wesley Fowler 1 Senior Strategist for Policy Advocacy</p>	<p>Kevin Belanger and Marriane Wesley Fowler, Rails-to-Trails Conservancy</p>	<p>The Great American Rail-Trail was added to Figures 2 and 10, and included as a long term action on Table 7.</p>
3	<p>Include an explanation of how the Plan will help the City of Casper obtain a Bicycle Friendly Community designation from the League of American Bicyclists.</p>	<p>Platte River Trails Trust</p>	<p>Being designated as a Bicycle Friendly Community by the League of American Bicyclists is likely to be a byproduct of the implementation of the Plan's recommendations. The Casper Area MPO will continue working with its partners and stakeholders to improve walking and bicycling and to ultimately achieve Bicycle Friendly Community and Walk Friendly Community designations.</p>
4	<p>Include a map showing the best existing bike routes.</p>	<p>Platte River Trails Trust</p>	<p>Existing bicycle infrastructure is shown in Figure 2. The Plan does not identify which streets are best for bicycling in the absence of dedicated bikeway infrastructure.</p>
5	<p>After the public comment period closed, MPO staff recognized a substantial data error in the sidewalk gap prioritization material on pages 44-46 of the report.</p>	<p>Casper Area MPO</p>	<p>The MPO and the consultant worked together to re-prioritize sidewalk gaps in the system. This final report reflects those changes.</p>

RESOLUTION NO.21-183

A RESOLUTION APPROVING AND ADOPTING THE CASPER AREA MPO'S BICYCLE AND PEDESTRIAN PLAN UPDATE FOR THE CASPER METROPOLITAN AREA.

WHEREAS, the Casper Area Metropolitan Planning Organization (MPO) initiated the Bicycle and Pedestrian Plan Update; and,

WHEREAS, the Bicycle and Pedestrian Plan Update represents a guiding document for the MPO; and,

WHEREAS, the MPO Policy Committee passed a motion, via email, prior to their meeting on December 16, 2021, to approve the Plan; and,

WHEREAS, it is the desire of the governing body of the City of Casper to approve and adopt said Plan for the Casper Urbanized Area.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Bicycle and Pedestrian Plan Update is hereby approved and adopted.

PASSED, APPROVED, AND ADOPTED on this ____ day of _____, 2021.

APPROVED AS TO FORM:




ATTEST:



CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

December 7, 2021

MEMO TO: City Council
J. Carter Napier, City Manager 

FROM: John Henley, City Attorney 
Heather Bender, Paralegal 

SUBJECT: Release of Local Assessment District (LAD) lien – 1842 Kearney Avenue,
Casper, WY 82604

Meeting Type & Date

Regular Council Meeting
December 21, 2021

Action type

Resolution

Recommendation

That Council, by Resolution, authorize the release of an LAD Lien and execution of a Release of Lien and Notice of Satisfaction of Agreement and Promissory Note. The property for which the lien should be released is 1842 Kearney Avenue, Casper, Wyoming 82604.

Summary

Find attached a resolution authorizing the release of a Local Assessment District lien which has been paid by the owner, Dustin W. Allen, of 1842 Kearney Avenue, Casper, Wyoming, as well a Release of Lien and Notice of Satisfaction of Agreement and Promissory Note.

Financial Considerations

The City received \$3,918.59, as required by the Agreement and the account has been paid in full.

Oversight/Project Responsibility

John Henley, City Attorney
Jill Johnson, Financial Services Director

Attachments

Resolution and Exhibits referenced therein.

RESOLUTION NO.21-184

A RESOLUTION AUTHORIZING A RELEASE
OF LOCAL ASSESSMENT DISTRICT (LAD)
LIEN, LAD 156, REGARDING 1842 KEARNEY
AVENUE, CASPER, WYOMING.

WHEREAS, the City of Casper, Wyoming, completed LAD No. 156 which improved various properties, including 1842 Kearney Avenue, Casper, Wyoming 82604 (legal description included in the attached exhibits referenced herein); and,

WHEREAS, a Lien (Final Assessment Roll) was recorded with the Natrona County Clerk on January 6, 2011, against various properties, including 1842 Kearney Avenue, Casper, Wyoming 82604;

WHEREAS, the City of Casper, and property owner, Dustin W. Allen, entered into an *Agreement and Promissory Note* which was recorded with the Natrona County Clerk by a *Notice of Agreement and Promissory Note as Instrument No. 109448, on December 14, 2020*, with respect to *Instrument No. 901815 LAD Assessment Role for Fort Casper Reconstruction - Phase II, recorded on the 6th day of January 2011*. Mr. Allen has paid his assessment in full, and has made all payments required by the *Agreement and Promissory Note* satisfactorily, and the same should be released as indicated on the attached *Release of Lien and Notice of Satisfaction of Agreement and Promissory Note* respectively Exhibits 1 and 2, attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: that the Mayor is hereby authorized to execute, and the City Clerk to attest a *Release of Lien and Notice of Satisfaction of Agreement and Promissory Note*, Exhibits 1 and 2 with respect to 1842 Kearney Avenue, Casper, Wyoming 82604.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2021.

APPROVED AS TO FORM:



ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

RELEASE OF LIEN

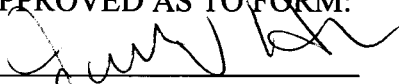
The City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601, completed Local Assessment District 156, which improved real property owned by Dustin W. Allen located in Casper Wyoming, identified as follows:

LOT 488, WESTWOOD NO.2, AN ADDITION TO
THE CITY OF CASPER, NATRONA COUNTY,
WYOMING

The real property is more commonly known as: 1842 Kearney Avenue, Casper, Wyoming 82604.

The Lien (Final Assessment Roll) recorded with the Natrona County Clerk as *Record No. 901815* on the *6th day of January, 2011*, in reference to 1842 Kearney Avenue, Casper, Wyoming 82604, has been paid and satisfied in full and in consideration of the payment, the City of Casper does hereby release the Lien. Please remove the Lien from the property identified above.

APPROVED AS TO FORM:



John Henley, City Attorney

ATTEST:

City of Casper, WYOMING,
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

State of Wyoming)
)
County of Natrona)

This instrument was acknowledged before me on the ___ day of _____, 2021, by Steven K. Freel, Mayor of the City of Casper, Wyoming.

(Seal)

My Commission Expires:

Notary Public



NOTICE OF SATISFACTION OF AGREEMENT AND PROMISSORY NOTE

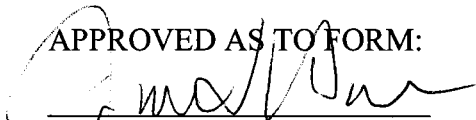
The City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601 and Dustin W. Allen, entered into an Agreement and Promissory Note dated December 10, 2020, recorded with the Natrona County Clerk by a Notice of Agreement and Promissory Note on the 14th day of December 2020, as instrument No. 1094488 against the real property described as follows:

LOT 488, WESTWOOD NO.2, AN ADDITION TO
THE CITY OF CASPER, NATRONA COUNTY,
WYOMING

The real property is more commonly known as: 1842 Kearney Avenue, Casper, Wyoming 82604.

Dustin W. Allen has fully satisfied the indebtedness described in the Agreement and Promissory Note.

APPROVED AS TO FORM:



John Henley, City Attorney

ATTEST:

City of Casper, WYOMING,
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

State of Wyoming)
)
County of Natrona)

This instrument was acknowledged before me on the ____ day of _____, 2021, by Steven K. Freel, Mayor of the City of Casper, Wyoming.


(Seal)


My Commission Expires:

Notary Public



December 7, 2021

MEMO TO: J. Carter Napier, City Manager 

FROM: Andrew Beamer, P.E., Public Services Director 
Bruce Martin, Public Utilities Manager

SUBJECT: Authorizing a Contract for Outside-City Water and Sewer Service with
Curtis C. Day

Meeting Type & Date

Regular Council Meeting
December 21, 2021

Action Type

Resolution

Recommendation

That Council, by resolution, authorize a Contract for Outside-City Water and Sewer Service with Curtis C. Day.

Summary

This contract provides Outside-City water and sewer service for 101 Rivercross Road, a parcel of land located south of I-25 and east of Poplar Street in the Wyoming Industrial Park area. The property will obtain water and sewer service by connecting to the water and sewer mains located in either Rivercross or Warehouse Roads.

This property is not contiguous to the Casper City limits and a Commitment to Annex has been signed as it is within Casper's growth boundary. The Public Utilities Advisory Board conceptually approved the contract at its November 17, 2021 meeting and has recommended Council approval.

Financial Considerations

No financial considerations

Oversight/Project Responsibility

Bruce Martin, Public Utilities Manager

Attachments

Resolution
Agreement
Commitment to Annex

CONTRACT FOR OUTSIDE-CITY WATER AND SEWER SERVICE

THIS AGREEMENT is made, dated, and signed this ____ day of _____, 2021, by and between the City of Casper, Wyoming, a municipal corporation, 200 North David Street, Casper, Wyoming 82601, hereinafter referred to as “City”, and Curtis C. Day, 736 North Glenn Road, Casper, Wyoming 82601; hereinafter referred to as “Owner.”

RECITALS

- A. Owner is the owner of certain land as described in Exhibit “A” (attached hereto and made a part of this Agreement) being Lot 1, Block 3 of the Wyoming Industrial Park Subdivision and the E ½ of vacated Roberts Road adjacent to Lot 1, Block 3, Wyoming Industrial Park, being a portion of the NW1/4 SW1/4 Section 4, Township 33 North, Range 79 West of the 6th P.M., in Natrona County, Wyoming, with an address of 101 Rivercross Road, Casper Wyoming 82601, which is not within the corporate limits of the City of Casper; and,
- B. Owner desires to obtain water and sewer service from City for such property as described in Exhibit “A”; and,
- C. Owner can connect by service lines into the 8-inch water and sewer mains located adjacent to the property; and,
- D. Owner and City have agreed to such outside-city water and sewer service under the terms and conditions of this Agreement.

NOW THEREFORE, it is hereby agreed among the parties as follows:

1. Service

- a. The property served shall be limited to that described in Exhibit “A.” No other properties shall be served without the express permission of the City Council of the City of Casper.
- b. Owner shall be allotted one (1) water and one (1) sewer service connection and meter to the property shown on Exhibit “A.” No other properties may be served from this connection.
- c. The City will install water or sewer service taps to connect to the existing water and sewer mains at the request of the Owners, in accordance with the then-prevailing costs and procedures, and in accordance with the then-existing City standards and specifications.
- d. The Owner shall be responsible for obtaining easements from other property owners for their water and/or sewer service lines as needed at its sole cost and expense.

- e. The Owner at his/her own expense, shall install one water and one sewer service line from the building to be served to the water and sewer mains.
- f. A water service line curb stop and box shall be located within the utility easement or Right-of-Way. The City shall own, operate, and maintain the individual 1-inch service line from the main to the curb stop.

2. Right of Inspection

- a. The City shall have the right to inspect all water and sewer system construction. All water and sewer system construction must meet City requirements. Before connection of the services to any building, all work must be accepted and approved by the City.
- b. The curb box for the water service line shall be protected during the subsequent course of developing the property from damage, and the Owner shall be wholly responsible for the repair and replacement to the City's satisfaction of such that are damaged or destroyed. If the Owner shall fail or refuse to promptly repair or replace such boxes as required, the City may do so and charge the Owner directly for said cost. The Owner shall adjust said valve and curb boxes to finished grade.

3. Charges for Service

- a. All meter pits, vaults, and water meters, as required by the City's staff, shall be obtained and installed by and at the Owner's sole cost and expense according to the rules and regulations of the City. The meter pit or vault shall remain the property of the Owner and be located on the property lines.
- b. The Owner will pay to the City the then-current outside-City system investment charge for each connection to be served with water and sewer. The Owner shall also pay to the Central Wyoming Regional Water System Joint Powers Board, the then-current Regional Water System investment charge for each connection to be served with water. Payment will be made prior to actual receipt of water and sewer service provided by the City.
- c. The charge for water and sewer service provided shall be at the City's existing rate as the same shall apply from time to time for all retail outside-City water and sewer service, until such time as said property is annexed into the City of Casper. After annexation, the rates will be the existing rates for retail inside-City water and sewer service.

4. Regulation

- a. Water service to be provided shall be only to the extent provided for herein and to the extent that said water service is available and above that which is necessary to

satisfy the needs of the incorporated area of the City of Casper. In times of drought, extreme demand, or facility failure, water service may not be available.

- b. Owner shall make the necessary provisions so that each building to be served shall have a pressure reducing valve limiting pressure to a maximum of 60 psi, and shall encourage all residents to adhere to the following water saving device recommendations: toilets with a maximum flush of 3 1/3 gallons; aerators which provide for a maximum flow of 1 gpm on all bathroom sinks; and water saving shower heads to limit flow to a maximum 3.0 gpm.
- c. The Owner agrees to abide by the rules and regulations of the City regarding the use of its water and sewer facilities, all relevant ordinances of the City of Casper relating to water and sewer service; all other state and federal laws, rules, and regulations including, but not limited, to all provisions of the Federal Pretreatment Regulations (40CFR, Part 403), and all City ordinances relating to industrial pretreatment.

5. Fire Flows

- a. The Owner agrees that fire flow capabilities to his properties are impractical at this time. The Owner, by signing this agreement, understands that there are certain risks that Owner and Owner's property may be subject to by not having fire flow capabilities. The Owner is willing to assume these risks and irrevocably, fully and forever releases and discharges the City of Casper, the City Council, and its mayor, the Casper Public Utilities Board, and all their officers, employees, agents, managers, and contractors from all negligence, claims, demands, liabilities, causes of action, or damages of any kind relating to any harm, personal injury, wrongful death, property damage, or debt suffered resulting from lack of fire flow to Owner's property.
- b. The terms of this release in this Agreement are contractual and not a mere recital. If the property is owned or leased by the Owner, and anyone else as husband and wife, tenants in common, partnership, corporation, or any other legal entity other than an individual, Owner hereby states and certifies that the Owner is authorized by such individual or other entity to bind such individual or entity to this release. This release shall be binding upon the Owner's personal representatives, heirs, successors, and/or assigns. The Owner acknowledges by execution of this release that Owner fully understands these provisions and fully and voluntarily enters into them. This release shall not affect any immunities of the City of Casper pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 et seq., as amended.

6. Construction Term

The Owner shall be allowed two (2) years from the date of this Agreement to complete the water and sewer service line construction and necessary

improvements as set forth herein. Should the construction not be completed within this time period, this Agreement shall automatically become null and void.

7. Annexation

- a. The Owner hereby agrees to annex its property to the City upon the request of the City Council, or upon a property owner's petition for the annexation thereof. The Owner and its mortgagee(s) shall execute a commitment to annex its property to the City of Casper on a form acceptable to the City of Casper. The commitment to annex form shall be executed concurrently with this Agreement. It shall provide that the commitment to annex shall be binding upon the Owner and its mortgagee(s), their heirs, successors, and assigns forever, and shall be included in every sale, conveyance or mortgage involving the above-described property. It shall further run with and bind the real property described and set forth in Exhibit "A." This Agreement shall terminate, and be null and void between the parties, and the City shall have the right to terminate all services provided under this Agreement if the Owner fails to annex its property to the City within one (1) year after being requested to do so by the City Council, or within (1) year after the City Council's approval of a property owner's petition for the annexation thereof.
- b. Upon annexation and thereafter, Outside Property Owners shall dedicate all rights of way and easements deemed necessary to the City, all in a form acceptable to the City and meeting Casper Municipal Code requirements.
- c. Upon annexation and thereafter, Outside Property Owners, at their sole cost and expense, shall plat any unplatted property in accordance with requirements set forth in the Casper Municipal Code.
- d. Upon annexation and thereafter, Outside Property Owners shall agree to waive any statutory right to oppose City zoning requirements or designations as set forth in the Casper Municipal Code.

8. Future Improvements

- a. The Owner agrees to participate in future water system, sewer system, street improvements, sidewalk improvements, street lighting improvements, and other needed municipal improvements on/in Rivercross and/or N Warehouse Roads at the request of the City Council of Casper. The participation may be with the City of Casper, an Improvement and Service District, a Water and Sewer District, or a private developer.
- b. Future design and construction costs include, but are not limited to, planning, design, construction, land acquisition, financing, and legal.
- c. The Owner agrees to and hereby waives any statutory right to protest the commitment to participate in future water system, sewer system, street, sidewalk,

street lighting, or other needed municipal system improvements. The Owner further agrees to and hereby waives any statutory right to protest the creation of a Local Assessment District, an Improvement and Service District, or a Water and Sewer District established for the purpose of street, sidewalk, street lighting, or other needed municipal improvements which would encompass his property.

- d. This commitment to participate in future water system, sewer system, street, sidewalk, street lighting, or other municipal improvement design and construction shall be included in every sale, conveyance, or mortgage involving the above described property and shall be binding upon the current owners and mortgagees, and all heirs, successors in interest and assigns. This commitment shall be binding upon and run with the land set forth herein.
- e. Needed water and sewer main extensions/improvements including, but not limited to, planning, design, land acquisition, and construction are the responsibility of the Outside Property Owner. Water and sewer main extensions must extend to and through the property. Water and sewer service lines must not extend in rights of way beyond the property line without approval of the City Engineer. Outside Property Owners are responsible for the costs associated with the extensions/improvements.

9. Discontinuance of Utility Services/Remedies

- a. A utility service provided under this Agreement may be discontinued in accordance with Casper Municipal Code Section 13.03.070, or for any material breach of this Agreement by the Owner.
- b. The remedies in this section are in addition to any other remedies in this Agreement, or which the City may otherwise have at law or equity, and are not a limitation on the same. The Owner further agrees to pay all reasonable attorneys' fees, court costs, and litigation costs if the City must enforce the provisions of this Agreement in a court of law.

10. General Provisions

- a. Successors, Assigns and Recording: The terms and conditions of this Agreement shall be binding upon the parties hereto, and shall inure to the benefit of all parties hereto and their respective heirs, successors, assigns, and grantees and shall bind and run with the real property as set forth in Exhibit "A" attached hereto, and shall be recorded in the Natrona County real estate records by the City at the Owner's sole cost and expense. The Owner shall not assign this Agreement or otherwise subcontract its duties and responsibilities as set forth in this Agreement without the prior written consent of the City.
- b. Wyoming Governmental Claims Act: The City does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statute

Sections 1-39-101, et seq. The City specifically reserves the right to assert any and all immunities, rights, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

- c. Governing Law and Venue: This Agreement, its interpretation and enforcement shall be governed and construed in accordance with the laws of the State of Wyoming. Any litigation regarding this Agreement shall be resolved in a court of competent jurisdiction situated in Natrona County, Wyoming.
- d. Complete Agreement: This Agreement shall constitute the entire understanding and agreement of the parties, and supersedes any prior negotiations, discussions or understandings.
- e. Amendment: No amendment or modification of the terms of this Agreement shall be valid or enforceable unless made in writing and executed by all parties hereto.
- f. Waiver: Failure on the part of either party to enforce any provision of this Agreement, or the waiver thereof, in any instance, shall not be construed as a general waiver or relinquishment on its part of any such provision, but the same shall nevertheless be and remain in full force and effect.
- g. No Third Party Beneficiary Rights: The parties to this Agreement do not intend to create in any other individual or entity the status of third-party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties and obligations contained in this Agreement shall operate only between the parties to this Agreement, and shall inure solely to the benefit of the parties to this Agreement. The parties to this Agreement intend and expressly agree that only parties signatory to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Agreement, or to bring an action for the breach of this Agreement.
- h. Severability: If any term of this Agreement is to any extent illegal, otherwise invalid, or incapable of being enforced, such term shall be excluded to the extent of such invalidity or unenforceability; all other terms hereof shall remain in full force and effect; and, to the extent permitted and possible, the invalid or unenforceable term shall be deemed replaced by a term that is valid and enforceable and that comes closest to expressing the intention of such invalid or unenforceable term. If application of this Severability provision should materially and adversely affect the economic substance of the transactions contemplated hereby, the Party adversely impacted shall be entitled to compensation for such adverse impact, provided the reason for the invalidity or unenforceability of a term is not due to the misconduct by the Party seeking such compensation.
- i. Notices: Notices required or permitted to be given by a Party to the others must be in writing and either delivered in person or sent to the address shown below (or

such subsequent address as may be designated by either party in writing) by certified mail, return receipt requested and postage prepaid (or by a recognized courier service, such as Federal Express, UPS, or DHL), or by facsimile with correct answerback received, and will be effective upon receipt:

Owner Info
Curtis C. Day
736 N Glenn Road
Casper, WY 82601

City of Casper
Attn: Public Services Director
200 North David
Casper, WY 82601

- j. Headings: The section headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation thereof.
- k. Survival: All representations, indemnifications, warranties and guarantees made in, required by or given in accordance with this Agreement, as well as all continuing obligations indicated in this Agreement, will survive final payment, completion and acceptance of the services and termination or completion of the Agreement.
- l. Copies: This Agreement may be executed in more than one copy, each copy of which shall serve as an original for all purposes, but all copies shall constitute but one and the same Agreement.
- m. Authority: Each individual executing this Agreement for and on behalf of their principals hereby state that they have the requisite power and authority to enter into this Agreement and to consummate the transactions contemplated and intended hereby. Owner further states that it is authorized to transact business in the State of Wyoming, properly registered and not delinquent with the Secretary of State.

[The rest of this page is intentionally left blank]

EXECUTED the day and year first above written.

APPROVED AS TO FORM:

Walter Tremel

ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation:

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

WITNESS:

OWNER:

[Signature]

[Signature]
Curtis C. Day

The undersigned mortgagee for Curtis C. Day hereby agrees to, consents, and ratifies this agreement.

12-6-2021
Date

[Signature]
MORTGAGEE

By: Tyler Stark on behalf of First State Bank

Printed Name: Tyler Stark

Title: AVP

STATE OF WYOMING)
) ss.
COUNTY OF NATRONA)

This instrument was acknowledged before me this 6 day of December, 2021, by Curtis C. Day as Owner of 101 Rivercross Road.



[Signature]
NOTARY PUBLIC

My commission expires: 5/7/25

STATE OF WYOMING)
) ss.
COUNTY OF NATRONA)

This instrument was acknowledged before me this 6 day of December, 2021, by Tyler Stark as the AVP of First State Bank the Mortgagee.



[Signature]
NOTARY PUBLIC

My commission expires: 5/7/25

STATE OF WYOMING)
) ss.
COUNTY OF NATRONA)

This instrument was acknowledged before me this _____ day of _____, 2021, by Steven K. Freel, as Mayor of City of Casper, Wyoming, a Wyoming municipal corporation.

(seal) _____
NOTARY PUBLIC

My commission expires: _____



VICINITY MAP
NOT TO SCALE

LOCATION MAP EXHIBIT "A"



RIVER CROSS RD

N89° 57' 22"E

355.00

CURTIS C.DAY

101 RIVER CROSS ROAD

WYOMING INDUSTRIAL PARK

BLOCK # 3, LOT # 1

NW 1/4 SW 1/4, SECTION 4, T33N R79W

OF THE 6TH PRINCIPAL MERIDIAN

NATRONA COUNTY, WYOMING

354.99

S89° 58' 43"W

N0° 01' 50"W
131.00

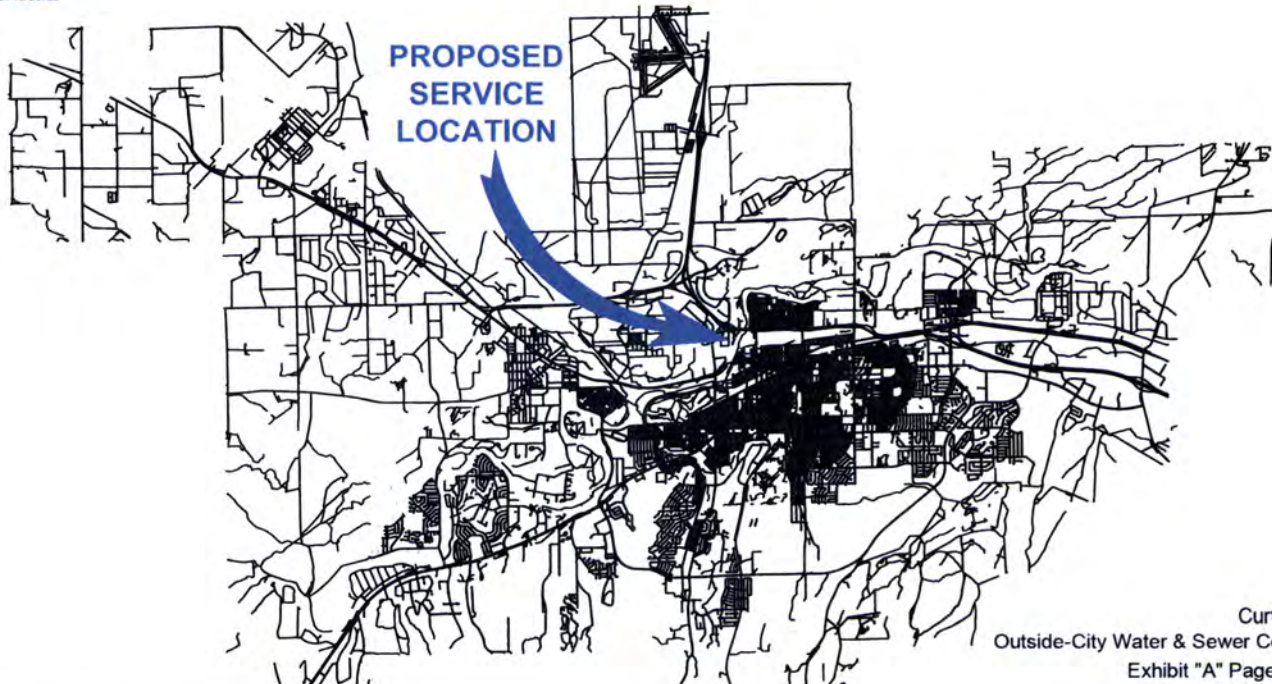
131.14
S0° 01' 31"E

WAREHOUSE RD



VICINITY MAP
NOT TO SCALE

VICINITY MAP

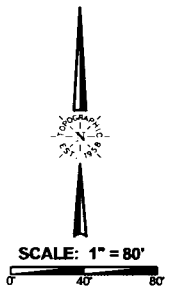
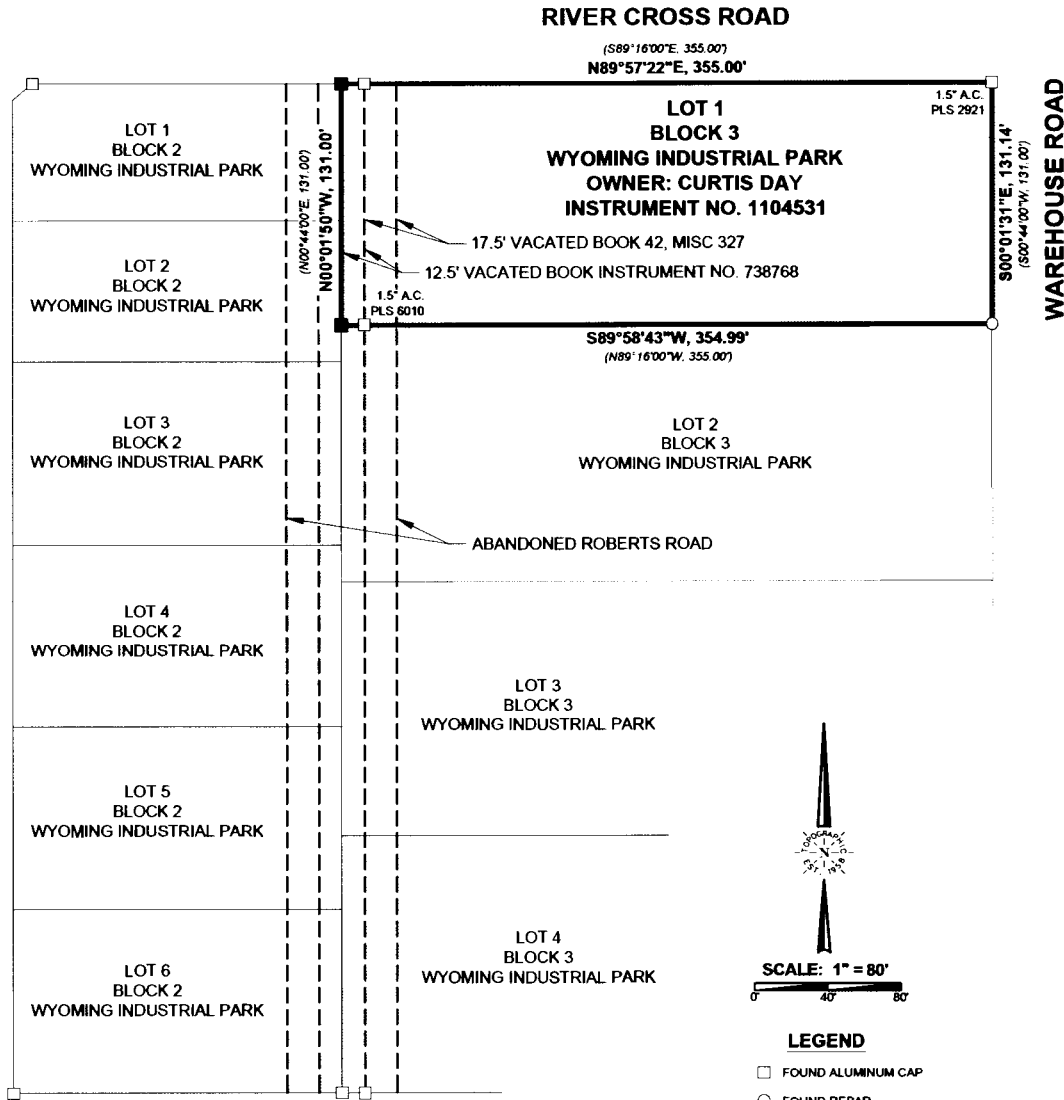


Curtis Day
Outside-City Water & Sewer Contract
Exhibit "A" Page 1 of 2

TZ-12-01-2021

CERTIFICATE OF SURVEY

A PARCEL OF LAND LOCATED IN AND BEING
 LOT 1, BLOCK 3, WYOMING INDUSTRIAL PARK, AS PER REPLAT RECORDED
 IN BOOK 266 OF DEEDS, PAGE 116 AND
 THE EAST 30 FEET OF VACATED ROBERTS ROAD ADJACENT TO SAID LOT 1, BLOCK 3, WYOMING
 INDUSTRIAL PARK, SAID EAST ONE-HALF OF VACATED ROBERTS ROAD BEING VACATED BY THOSE
 CERTAIN RESOLUTIONS RECORDED APRIL 5, 1963, IN BOOK 42 OF MISC. PAGE 327 AND
 INSTRUMENT NO. 738768, RECORDED MARCH 24, 2004.

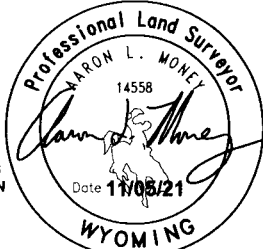


- LEGEND**
- FOUND ALUMINUM CAP
 - FOUND REBAR
 - SET ALUMINUM CAP (PLS 14558) ON FOUND REBAR
 - SUBJECT PROPERTY BOUNDARY
 - ADJOINER PROPERTY LINES
 - - - - -** ABANDONED EASEMENT LINES
 - (N87°37'00"E, 376.10)** MEASURED BEARING AND DISTANCE
 - (N87°37'00"E, 376.10)** RECORD BEARING AND DISTANCE

CERTIFICATE OF SURVEYOR

STATE OF WYOMING)
) s.s.
 COUNTY OF NATRONA)

I, **AARON L. MONEY**, DO HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR, LICENSED UNDER THE LAWS OF THE STATE OF WYOMING, AND THAT THIS EXHIBIT WAS PREPARED FROM AN ACTUAL SURVEY, AS SHOWN HEREON, PERFORMED BY ME DURING OR UNDER MY DIRECT SUPERVISION, AND THAT IT CORRECTLY REPRESENTS THE CONDITIONS AS THEY EXIST ON THE GROUND.



PREPARED FOR: K9 CORRAL
 101 RIVERCROSS ROAD
 CASPER, WY 82601

TOPOGRAPHIC
 LOYALTY INNOVATION LEGACY
 340 W. B STREET, Ste. 204 - CASPER, WYOMING 82601
 TELEPHONE: (307) 438-4667
 WWW.TOPOGRAPHIC.COM

PROJECT # 142570 - NOVEMBER 5, 2021 - DRAWN BY: M.C. - REVIEWED BY: AL

COMMITMENT TO ANNEX TO THE CITY OF CASPER, WYOMING
(Individual Form)

We, Curtis C. Day and First State Bank, Division of Glacier Bank,


respectively the owner(s) and mortgagee of the following described real estate located in Natrona County, to-wit:

**CURTIS C. DAY
101 RIVERCROSS ROAD
CASPER, WYOMING, NATRONA COUNTY
PROPERTY AS DESCRIBED IN EXHIBIT "A"**

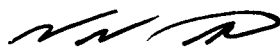
for valuable consideration, the receipt of which is hereby acknowledged, agree and commit to the annexation of the above-described property to the City of Casper, Wyoming at the request of the Casper City Council or on a property owner's petition. The undersigned further waive any statutory or other right to protest any such annexation.

This commitment to annex shall run with and bind the above described real property, and shall be included in every sale, conveyance or mortgage involving the above-described property. This commitment to annex shall be binding upon the Owner(s) and mortgagee, and their heirs, successors, and assigns forever.

12/6/21
Date


Curtis C. Day
OWNER

12/6/21
Date


MORTGAGEE

By: First State Bank
Name: Tyler Stark
Title: AVP



VICINITY MAP
NOT TO SCALE

LOCATION MAP EXHIBIT "A"



RIVER CROSS RD

N89° 57' 22"E

355.00

CURTIS C.DAY

101 RIVER CROSS ROAD

WYOMING INDUSTRIAL PARK

BLOCK # 3, LOT # 1

NW 1/4 SW 1/4, SECTION 4, T33N R79W

OF THE 6TH PRINCIPAL MERIDIAN

NATRONA COUNTY, WYOMING

354.99

S89° 58' 43"W

N0° 01' 50"W
131.00

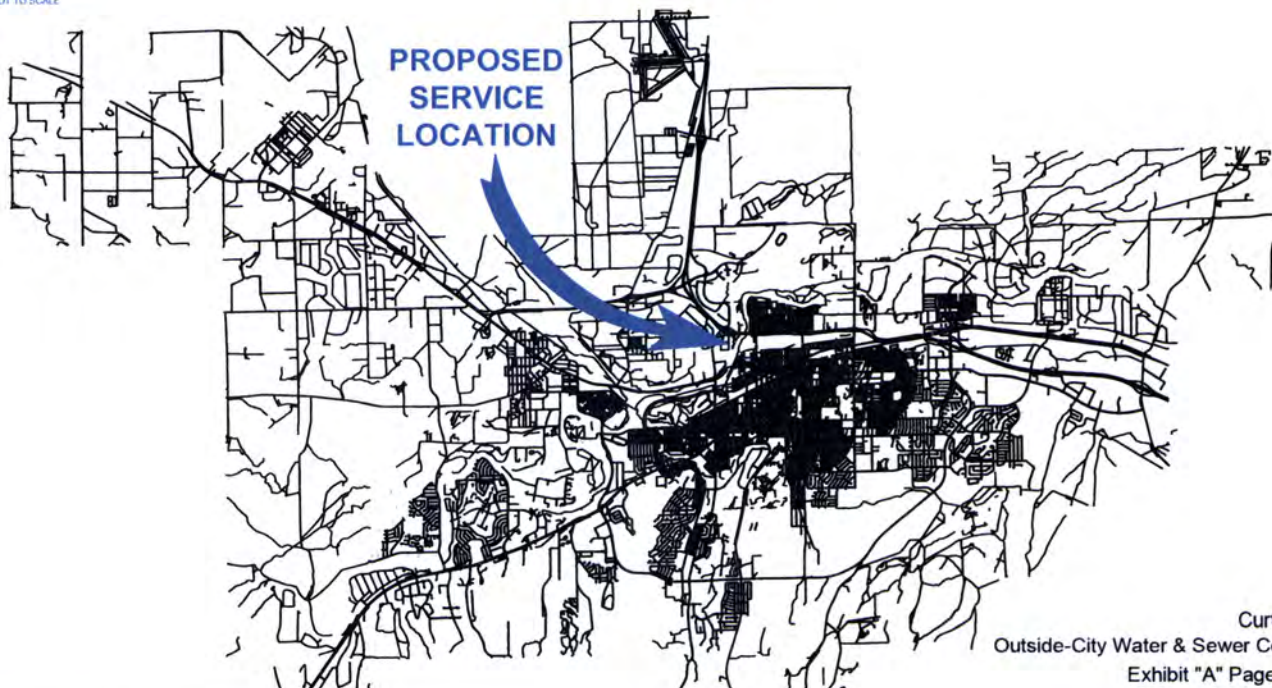
131.14
S0° 01' 31"E

WAREHOUSE RD



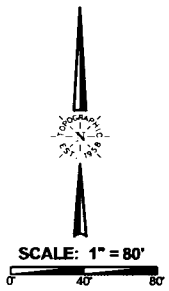
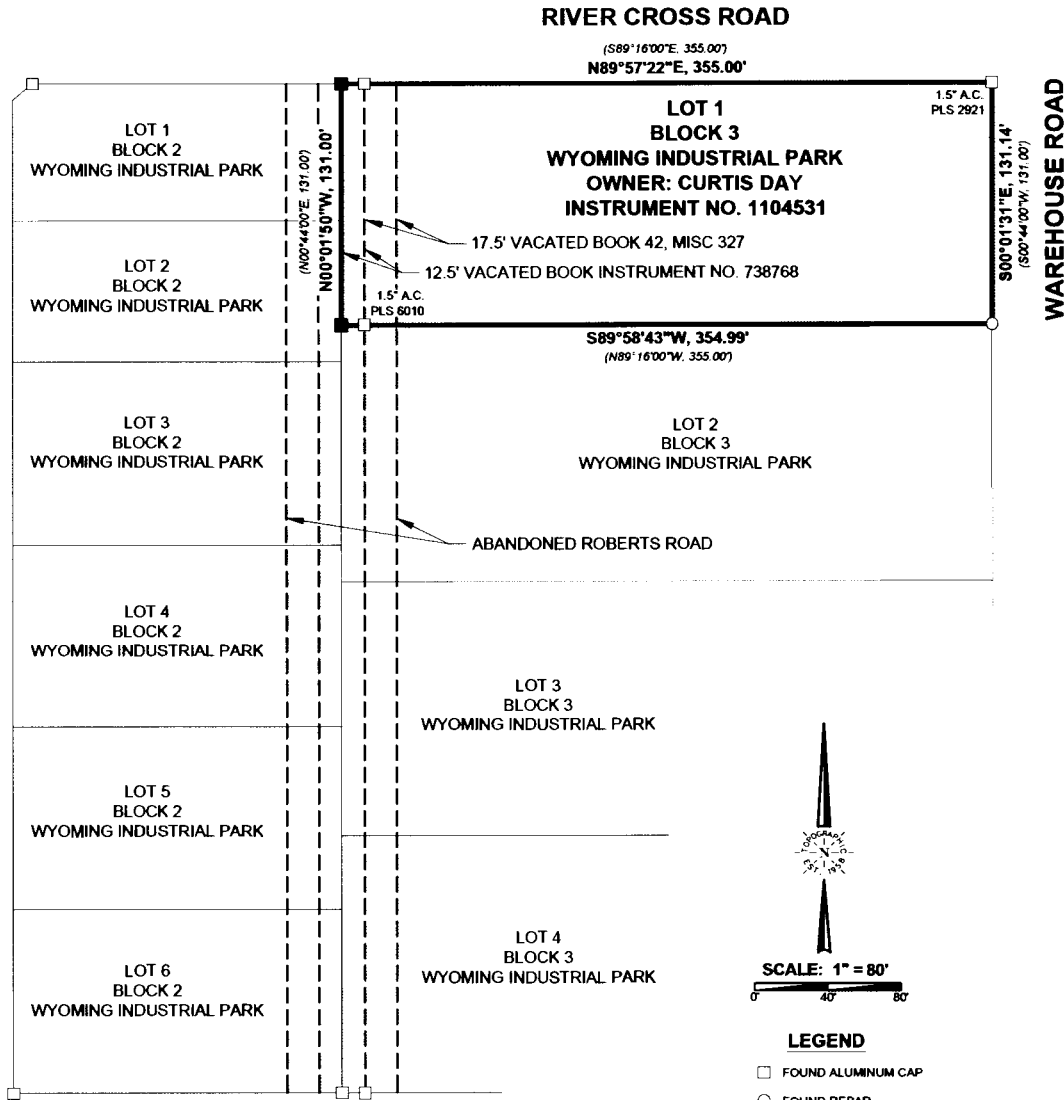
VICINITY MAP
NOT TO SCALE

VICINITY MAP



CERTIFICATE OF SURVEY

A PARCEL OF LAND LOCATED IN AND BEING
 LOT 1, BLOCK 3, WYOMING INDUSTRIAL PARK, AS PER REPLAT RECORDED
 IN BOOK 266 OF DEEDS, PAGE 116 AND
 THE EAST 30 FEET OF VACATED ROBERTS ROAD ADJACENT TO SAID LOT 1, BLOCK 3, WYOMING
 INDUSTRIAL PARK, SAID EAST ONE-HALF OF VACATED ROBERTS ROAD BEING VACATED BY THOSE
 CERTAIN RESOLUTIONS RECORDED APRIL 5, 1963, IN BOOK 42 OF MISC. PAGE 327 AND
 INSTRUMENT NO. 738768, RECORDED MARCH 24, 2004.

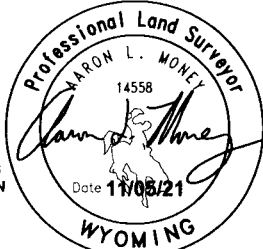


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CERTIFICATE OF SURVEYOR

STATE OF WYOMING)
) s.s.
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PREPARED FOR: K9 CORRAL
 101 RIVERCROSS ROAD
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PROJECT # 142570 - NOVEMBER 5, 2021 - DRAWN BY: M.C. - REVIEWED BY: ALD

RESOLUTION NO.21-185

A RESOLUTION AUTHORIZING A CONTRACT FOR
OUTSIDE-CITY WATER AND SEWER SERVICE WITH
CURTIS C. DAY.

WHEREAS, Curtis C. Day has requested outside-City water and sewer service from the City of Casper for Lot 1, Block 3 of the Wyoming Industrial Park Subdivision and the E ½ of vacated Roberts Road adjacent to Lot 1, Block 3, Wyoming Industrial Park, being a portion of the NW1/4 SW1/4 Section 4, Township 33 North, Range 79 West of the 6th P.M., in Natrona County, Wyoming, with an address of 101 Rivercross Road, Casper, Wyoming 82601; and,


WHEREAS, a contract for providing such water and sewer service has been proposed containing obligations concerning all parties; and,

WHEREAS, such contract is deemed to be in the best interest of the City of Casper.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Contract for Outside-City Water and Sewer Service with Curtis C. Day, 736 North Glenn Road, Casper, Wyoming 82601.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2021.

APPROVED AS TO FORM:




ATTEST:

Fleur Tremel
City Clerk

CITY OF CASPER, WYOMING
A Municipal Corporation

Steven K. Freel
Mayor

December 21, 2021

MEMO TO: J. Carter Napier, City Manager 

FROM: Andrew B. Beamer, P.E., Public Services Director
Alex Sveda, P.E., City Engineer
Andrew Colling, Engineering Tech

SUBJECT: Authorizing a Contract for Professional Services with Amundsen Associates, LLC, for a not to exceed amount of \$143,425 for the CPU Water Garage Addition, Project No. 21-036.

Meeting Type & Date:

Regular Council Meeting
December 21, 2021

Action Type

Resolution

Recommendation:

That Council, by resolution, authorize a Contract for Professional Services with Amundsen Associates, LLC, for design services for the CPU Water Garage Addition, Project No. 21-036, in the amount of \$143,425.

Summary:

The City of Casper Water Distribution Meter Services is currently housed at the Service Center located on 'K' Street. The personnel and services have outgrown the devoted space. In order to house staff and provide adequate space for meter testing and equipment, a new building at the current Water Distribution garage is desired.

The City's Engineering Division advertised a Request for Proposals and received three (3) qualified responses. City Staff conducted interviews with each of the three firms and recommends to award the contract to Amundsen Associates, LLC.

Under the terms of this contract for professional services, Amundsen Associates, LLC will provide all design services necessary to construct the new building. Design services include the development of a written program, construction cost estimating, site surveying and layout, and geotechnical investigation. The design will continue through 100% construction document completion with this contract.

Amundsen Associates, LLC
CPU Water Garage Addition
Project No. 21-036

Financial Considerations:

Funding for this project will be from budgeted Water Funds.

Oversight/Project Responsibility:

Andrew Colling, Engineering Tech

Attachments:

Resolution

Agreement

CONTRACT FOR PROFESSIONAL SERVICES

PART I - AGREEMENT

This Contract for Professional Services (“Contract”) is entered into on this _____ day of December, 2022, by and between the following parties:

1. The City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601 (“City”).
2. Amundsen Associates, LLC, 212 East 2nd Street, Casper, Wyoming 82601 (“Consultant”).

Throughout this document, the City and the Consultant may be collectively referred to as the “parties.”

RECITALS

- A. The City is undertaking a project to design an additional building for meter services at the Water Distribution Garage.
- B. The project requires professional services for architectural design.
- C. The Consultant represents that it is ready, willing, and able to provide the professional services to City as required by this Contract.
- D. The City desires to retain the Consultant for such services.
- E. The project includes the construction design for a new building to house Meter Services to be located on City of Casper land at the current Water Distribution Garage, located at 1600 SW Wyoming Boulevard. The Consultant understands the purpose of this project is to prepare design documents and develop cost estimates. The Consultant understands that currently One Million Dollars (\$1,000,000) is available for this project in its entirety.

NOW, THEREFORE, in consideration of the covenants and conditions set forth herein to be performed, the parties agree as follows:

1. SCOPE OF SERVICES:

A. Program Development and Projected Construction Cost Estimate

1. Consultant shall conduct a series of surveys, data collection and meetings to determine the conceptual needs, followed by the development of a written program. The projected construction costs will be developed for all options identified in the written program.

2. The Consultant shall conduct a Geotechnical Investigation for the building. The consultant will be responsible for hiring and paying for geotechnical services. The geotechnical report shall contain information necessary to construct the building. Information shall contain, but not be limited to, soil characteristic and engineering properties; soil classification; and, foundation recommendations and pavement sections.
3. The Consultant shall meet with the City for a maximum of three (3) on-site inspections and three (3) on-site meetings during the preliminary design. The purposes of the meetings are to discuss the status of the project, budget, and to review and approve design concepts on the construction drawings and specifications.

B. Schematic Design and Design Development

1. Based on the approved written program, the Consultant shall prepare a schematic design, incorporating the total building elements of the site, structure, and mechanical/electrical systems. The final version of the schematic design shall include color rendered copies of the site plan, floor plans and exterior elevations.
2. The Consultant shall develop and provide detailed construction drawings covering topographic surveys; site removal and layout plan; site grading plan; floor plan and section details, structural details and other details covering room finish schedules, door and frame details, building elevations; foundation and floor framing plans; roof framing and detail plans; schematic drawings and detail sheets associated with electrical, mechanical, air conditioning, gas, water, sewer, and other drawings as necessary to provide complete construction documents. The Consultant shall ensure that the plans are compliant with fire industry standards.
3. The Consultant shall prepare a set of contract documents to publicly advertise and let bids for construction of the Project. Contract documents shall consist of bidding specifications, technical specifications, construction drawings, and all testing requirements.
4. Consultant shall provide the City three (3) copies of the preliminary construction drawings.
5. The Consultant shall coordinate all AutoCAD requirements to ensure one hundred percent (100%) compatibility with the City's CAD system and in accordance of Casper Municipal Code 16.16.020.
6. The Consultant shall prepare a project cost estimate when construction documents are at approximately fifty percent (50%) complete, and two (2)

weeks prior to public advertisement.

7. The Consultant shall meet with representatives of the Owner when construction drawings and technical specifications are approximately fifty percent (50%) complete, ninety percent (90%) complete, and three weeks prior to public advertisement to review and approve construction level drawings and bid specifications.

C. Sub-consultants.

1. The Consultant shall procure all necessary sub-consultants to complete the work, including but not limited to, structural, mechanical, electrical, heating, ventilation, and air conditioning, and civil engineers.
2. The City and Consultant shall mutually approve, in writing, the use of any subconsultants that the Consultant desires to use.
3. The Consultant shall be responsible for the administration, management, procurement, and payment of services provided by subconsultant(s).

D. Project Manual.

1. The Consultant shall prepare Technical Specifications covering the required work for the renovated and new building and site plan improvements.
2. The Consultant shall prepare a bid schedule to accompany the Owner's Bid Form.
3. The Consultant shall edit "front-end" documents of project manual supplied by the Owner Engineering Office. Documents supplied will consist of the EJCDC 1996 edition General Conditions and contract documents; Advertisement for Bids; Instructions to Bidders; Bid Form; Performance and Payment Bond forms; Bid Bond Form; Form of Agreement between Owner and Contractor and, Supplementary Conditions. The Consultant shall review these documents, insert modifications where appropriate, and return them for final review. After final review by the Owner, the Consultant shall incorporate all comments into the Project Manual.

2. TIME OF PERFORMANCE:

The services of the Consultant shall be undertaken and completed on or before the 30th day of June, 2022.

3. COMPENSATION:

In consideration of the performance of services rendered under this Contract, the Consultant shall be compensated for services performed in accordance with paragraph 1, Scope of Services, not to exceed a sum of One Hundred Forty-Three Thousand Four Hundred Twenty-Five Dollars (\$143,425). The written proposal and hourly rates for this project are attached hereto as Exhibits A, B, & C, and are hereby made a part of this Contract.

4. METHOD OF PAYMENT:

Payment will be made monthly following completion of the terms set forth herein and receipt of an itemized invoice, certified under penalty of perjury, from the Consultant for services rendered in conformance with the Contract, and following approval by the Casper City Council. The invoice for payment must specify the correct amount due; that the Consultant has performed the services rendered under this Contract, in conformance with the Contract, and that it is entitled to receive the amount requested under the terms of the Contract.

If amounts owed by the Consultant to the City for any goods, services, licenses, permits or any other items or purpose remain unpaid beyond the City's general credit policy, those amounts may be deducted from the payment being made by the City to the Consultant pursuant to this Contract.

5. TERMS AND CONDITIONS:

This Contract is subject to and incorporates the provisions attached hereto as PART II -- GENERAL TERMS AND CONDITIONS.

6. EXTENT OF CONTRACT:

This Contract represents the entire and integrated Agreement between the City and the Consultant, and supersedes all prior negotiations, representations, or agreements, either written or oral. The Contract may be amended only by written instrument signed by both the City's and the Consultant's authorized representatives.

The City and the Consultant each individually represent that they have the requisite authority to execute this Contract and perform the services described in this Contract.

IN WITNESS WHEREOF, the undersigned duly authorized representatives of the parties have executed this Contract as of the day and year above.

APPROVED AS TO FORM

Walter Tremel

ATTEST

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

WITNESS

CONSULTANT
Amundsen Associates, LLC

By: _____

By: [Signature]

Printed Name: _____

Printed Name: RONALD SHOSH, JR.

Title: _____

Title: MANAGING MEMBER

CONTRACT FOR PROFESSIONAL SERVICES

PART II - GENERAL TERMS AND CONDITIONS

1. TERMINATION OF CONTRACT:

1.1 The City may terminate this Contract anytime by providing thirty (30) days written notice to Consultant of intent to terminate said Contract. In such event, all finished or unfinished documents, data, studies and reports prepared by the Consultant under this Contract shall, at the option of the City, become its property, and the Consultant shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents.

1.2 Notwithstanding the above, the Consultant shall not be relieved of liability to the City for damages sustained by the City, by virtue of termination of the Contract by Consultant, or any breach of the Contract by the Consultant, and the City may withhold any payments to the Consultant for the purpose of setoff until such time as the exact amount of damages due the City from the Consultant are determined.

2. CHANGES:

The City may, from time to time, request changes in the scope of the services of the Contract. Such changes, including any increase or decrease in the amount of the Consultant's compensation, which are mutually agreed upon between the City and the Consultant, shall be incorporated in written amendments to this Contract. There shall be no increase in the amount of Consultant's compensation unless approved by Resolution adopted by City.

3. ASSIGNABILITY:

The Consultant shall not assign any interest in this Contract, and shall not transfer any interest in the same (whether by assignment or novation) without the prior written approval of the City: provided, however, that claims for money due or to become due to the Consultant from the City under this Contract may be assigned to a bank, trust company, or other financial institution, or to a trustee in bankruptcy, without such approval. Notice of any assignment or transfer shall be furnished to the City within five (5) business days of any assignment or transfer.

4. AUDIT:

The City and its representatives shall have access and obtain at its discretion, copies to any books, documents, papers, electronic data and records of the Consultant, which are pertinent to this Contract. The Consultant shall immediately, upon receiving written instruction from the City, provide to any independent auditor or accountant all books, documents, papers, electronic data and recordings of the Consultant which are pertinent to

this Contract. The Consultant shall cooperate fully with any such independent auditor or accountant during the entire course of any audit authorized by the City.

5. EQUAL EMPLOYMENT OPPORTUNITY:

In carrying out the program, the Consultant shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or disability. The Consultant shall take affirmative action to ensure that applicants for employment are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or disability. Such action shall include, but not be limited to, the following: employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Consultant shall post in conspicuous places, available to employees and applicants for employment, notices required by the government setting forth the provisions of this nondiscrimination clause. The Consultant shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, or disability.

6. OWNER OF PROJECT MATERIALS:

All finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, and reports prepared by the Consultant under this Contract shall be considered the property of the City, and upon completion of the services to be performed, or termination of this agreement, they will be turned over to the City provided that, in any case, the Consultant may, at no additional expense to the City, make and retain such additional copies thereof as Consultant desires for its own use; and provided further, that in no event may any of the documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, or other reports retained by the Consultant be released to any person, agency, corporation, or organization without the written consent of the City.

The Consultant shall have the right to include photographic or artistic representations of the design of the Project among the Consultant's promotional and professional materials. The Consultant shall be given reasonable access to the completed Project to make such representations.

7. FINDINGS CONFIDENTIAL:

All reports, information, data, etc., given to or prepared, or assembled by the Consultant under this Contract are confidential and shall not be made available to any individual or organization by the Consultant without the prior written consent of the City.

8. GOVERNING LAW AND VENUE:

This Contract shall be governed by the laws of the State of Wyoming. The Courts of the State of Wyoming shall have jurisdiction over this Contract and the parties. The venue shall be the Seventh Judicial District, Natrona County, Wyoming. The Consultant shall also comply with all applicable laws, ordinances, and codes of the local, state, or federal governments and shall not trespass on any public or private property in performing any of the work embraced by this Contract.

9. PERSONNEL:

The Consultant represents that it has, or will secure, all personnel required in performing the services under this Contract. Such personnel shall not be employees of the City. All of the services required shall be performed by the Consultant, or under its supervision, and all personnel engaged in the work shall be fully qualified. All personnel employed by Consultant shall be employed in conformity with applicable local, state or federal laws.

10. SUBCONSULTANT:

The Consultant shall not employ any Subconsultant to perform any services in the scope of this project, unless the Subconsultant is approved in writing by the City. Any approved Subconsultant shall be paid by the Consultant.

11. INSURANCE AND INDEMNIFICATION:

A. **Prior to the commencement of work**, Consultant shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, its Subconsultants, agents, representatives, or employees.

B. *Minimum Scope and limit of Insurance.*

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Five Hundred Thousand Dollars (\$500,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit). The CGL policy shall be endorsed to contain Employers Liability/Stop Gap Coverage

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering Code 1 (any auto), or if Consultant has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than Five Hundred Thousand (\$500,000) per accident for bodily injury and property damage.
 3. Workers' Compensation: as required by the State of Wyoming with Statutory Limits.
 4. Professional Liability (Errors and Omissions) Insurance appropriate to the Consultant's profession, with limit no less than the sum of Two Million Dollars (\$2,000,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Two Million Dollars (\$2,000,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location.
- C. *Higher Limits.* If the Consultant maintains broader coverage and/or higher limits than required under this Agreement, then the City shall be entitled to the broader coverage and/or the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

D. *Other Insurance Provisions*

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. *Additional Insured Status*

The City, its officers, elected and appointed officials, employees, agents and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage shall be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38 and CG 20 37 forms if later revisions used).

2. *Primary Coverage*

For any claims related to this Contract, the Consultant's insurance coverage shall be primary and non-contributory insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Consultant as respects the City, its officers, elected and appointed officials, employees, agents and volunteers.

3. *Notice of Cancellation*

Each insurance policy required above shall state that coverage shall not be canceled, materially changed, or reduced, except with notice to the City. Such notice to the City shall be provided in a commercially reasonable time.

4. *Waiver of Subrogation*

Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

5. *Deductibles and Self-Insured Retentions*

Consultant has two options regarding deductibles and self-insured retentions:

- a. Option 1: Any deductibles or self-insured retentions must be declared to and approved by the City. Unless otherwise approved by the City in writing, any deductible may not exceed Ten Thousand Dollars (\$10,000). Unless otherwise approved in writing by the City, self-insured retentions may not exceed Ten Thousand Dollars (\$10,000), and the City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- b. Option 2: Consultant shall carry insurance with terms that require its insurance company to pay the full value of a covered claim from the first dollar of coverage, even if the Consultant is unable to pay any deductible or self-insured retention amount(s) required by the insurance policy. Consultant shall provide a written endorsement from its insurance carrier that such insurance coverage is in place, and shall keep such coverage in place during the term of this Contract and any subsequent time period required for claims made policies.

6. *Acceptability of Insurers*

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise agreed to in writing by the City.

7. *Claims Made Policies*

If any of the required policies provide coverage on a claims-made basis:

- a. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.
- b. Insurance must be maintained and evidence of insurance must be provided *for at least five (5) years after completion of the contract of work.* However,

Consultant's liabilities under this Contract shall not be deemed limited in any way by the insurance coverage required.

- c. If coverage is canceled or non-renewed, and not *replaced with another claims-made policy form with a Retroactive Date* prior to the Contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of *five (5) years* after completion of contract work and at all times thereafter until the applicable statute of limitations runs.

8. *Verification of Coverage*

Consultant shall furnish the City with original certificates of insurance including all required amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

9. *Subconsultants*

Consultant shall require and verify that all Subconsultants maintain insurance meeting all the requirements stated herein, and Consultant shall ensure that the City is an additional insured on insurance required from Subconsultants.

10. *Special Risks or Circumstances*

City reserves the right to reasonably modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

- E. Consultant agrees to indemnify the City, the City's employees, elected officials, appointed officials, agents, and volunteers, and all additional insured and hold them harmless from all liability for damages to property or injury to or death to persons, including all reasonable costs, expenses, and attorney's fees incurred related thereto, to the extent arising from negligence, fault or willful and wanton conduct of the Consultant and any Subconsultant thereof.

12. INTENT:

Consultant represents that it has read and agrees to the terms of this Contract and further agrees that it is the intent of the parties that Consultant shall perform all of the services for the compensation set forth in this Contract. Consultant also agrees that it is the specific intent of the parties, and a material condition of this Contract, that it shall not be entitled to compensation for other services rendered unless specifically authorized by the City by

Resolution of its governing body. Consultant agrees that it has carefully examined the Scope of Services, and that the compensation is adequate for performance of this Contract.

13. WYOMING GOVERNMENTAL CLAIMS ACT:

The City does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 et seq., and the City specifically reserves the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

14. NO THIRD-PARTY BENEFICIARY RIGHTS:

The parties to this Contract do not intend to create in any other individual or entity the status of third-party beneficiary, and this Contract shall not be construed so as to create such status. The rights, duties and obligations contained in this Contract shall operate only between the parties to this Contract, and shall inure solely to the benefit of the parties to this Contract. The parties to this Contract intend and expressly agree that only parties signatory to this Contract shall have any legal or equitable right to seek to enforce this Contract, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Contract, or to bring an action for the breach of this Contract.

15. FORCE MAJEURE:

Neither party shall be liable for failure to perform under this Contract if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, pandemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.

16. ELECTRONIC SIGNATURES:

The parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, which is in compliance with Wyoming and federal law governing electronic signatures. The parties agree that to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Whenever they execute an electronic signature, it has the same validity and meaning as their handwritten signature. They will not, at any time in the future, repudiate the meaning of their electronic signature or claim that their electronic signature is not legally binding. They agree not to object to the admissibility of this Contract as an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original. Each party will

immediately request that their electronic signature be revoked in writing if they discover or suspect that it has been or is in danger of being lost, disclosed, compromised or subjected to unauthorized use in any way. If either party would like a paper copy of this Contract, they may request a copy from the other party, and the other party shall provide it.

November 15, 2021

Andrew Colling
Casper Public Services Department
City Engineering Division
200 North David
Casper, Wyoming 82601



RE: Water Distribution Garage Addition – **REVISED FEE PROPOSAL**

Dear Andrew and members of the selection committee:

Amundsen Associates is pleased to submit the following revised proposal for the Water Distribution Garage Addition (Water Meter Repair Shop). We are very excited about this project that is going to occur at the Water Treatment Facility and we would really like to be the design team that takes this project forward.

As discussed on the phone we have modified our proposal to only include the services through the construction documents phase. This revised fee excludes Bidding Services, Construction Administration and Observations, and any related Materials Testing and Inspections.

Amundsen Associates and our consultants will perform the scope of services for an **upset fee of \$143,425.00**. The fee includes all the consultants listed in our Qualifications Submittal and the required printing of review documents.

Qualifications to our proposal:

The following services are excluded: Landscape Architecture and Irrigation system design, Environmental Survey, Traffic Studies, LEED Design, geothermal bore field design, radon mitigation systems, security system, IT and phone system equipment design (cabling and infrastructure are included).

If an Engineered Fire Sprinkler Design is necessary, this shall be included in the General Contractor's scope of services as a delegated design system.

We have included a portion of our fee to attempt to locate existing utilities on the site. This will be provided by using standard locating equipment (Pipe & Cable Locator) and Ground Penetrating Radar. Soil depth, size of target, target composition, soil conditions, etc. may affect our ability to locate all underground utilities. However, based on past experience our consultant that is providing this service has a great track record of locating underground utilities.

In closing, thank you for the opportunity to submit our proposal. Our team is committed to collaborating with your outstanding team and stakeholders. If you have any questions regarding our proposal, please feel free to contact me at 307.234.9999 or via email at rshosh@amundsenassociates.com.

Respectfully,

Digitaly signed by Ronald G. Shosh, Jr.
DN: CN=US,
E=rshosh@amundsenassociates.com,
O=Amundsen Associates, LLC, CN=Ronald
G. Shosh, Jr.
Ronald G. Shosh, Jr., AIA
Principal Architect

Attached – Hourly Rates and Reimbursables



HOURLY RATE SCHEDULE
(REVISED)

Hourly Rates

Architecture Firm: Amundsen Associates

Principal Architect	\$195/hr
Project Manager.....	\$180/hr
Intern Architect	\$160/hr
CAD Drafter	\$150/hr
Clerical/Office Support	\$95/hr
Consultants.....	Direct Cost + 10%

Structural Firm: Lower & CO.

Principal Structural Engineer	\$185/hr
Structural Project Manager	\$115/hr
CAD Drafter	\$85/hr

Mechanical Firm: Engineering Design Associates

Principal Mechanical Engineer	\$125/hr
Mechanical Project Manager	\$125/hr
Mechanical Project Engineer	\$100/hr
Designer	\$90/hr
CAD Drafter	\$70/hr
Clerical/Office Support	\$70/hr

Electrical Firm: Engineering Design Associates

Principal Electrical Engineer	\$125/hr
Electrical Project Manager	\$125/hr
Electrical Project Engineer	\$100/hr
CAD Drafter	\$70/hr
Clerical/Office Support	\$70/hr
Designer	\$90/hr

Civil Engineering and Surveying Firm: JKC Engineering

See attached overall rate sheet for Civil Engineering and Surveying services

Geotechnical / Materials Testing / Special Inspection: American Engineering Testing

See attached overall rate sheet for Geotechnical / Materials Testing / Special Inspections

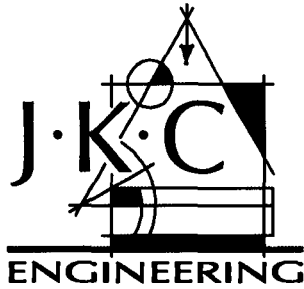
Utility Locates: NU Locating

Staff \$180/hr

Amundsen Associates Reimbursable Expenses

Expenses incurred directly by Amundsen Associates in connection with the performing or furnishing of basic and additional services for the project will be invoiced per the schedule below in addition to the hourly rates listed above:

Copies (8 1/2x11)	\$.30 each
Copies (11x17)	\$.40 each
Color Copies (8 1/2x11)	\$ 2.00 each
Color Copies (11x17)	\$ 3.00 each
Reproducible Plots	\$ 6.00 / 24x36 sheet size each
Reproducible Plots	\$ 8.00 / 30x42 sheet size each
Reproducible Color Plots	\$38.00 / 24x36 sheet size each
Reproducible Color Plots	\$48.00 / 30x42 sheet size each
Outside Printing	Direct Cost + 10%
Mileage (outside Casper)	IRS approved rate at time of travel
Vehicle Rental	Vehicle Cost plus gasoline
Lodging	Direct Cost + 10%
Meals	Direct Cost + 10%



ENGINEERING • SURVEYING • GIS MAPPING
 CONSTRUCTION MANAGEMENT
 111 W. 2nd St., Ste 420 • Casper, Wyoming 82601
 Ph: 307-265-4601 • Fax: 307-265-4672

Schedule of Fees
 Effective January 1, 2018

EXHIBIT
B

Professional Services

STAFF	RATE
PROFESSIONAL ENGINEER (EXPERT WITNESS):	\$140.00/HR
PRINCIPAL ENGINEER:	\$100.00/HR
PROFESSIONAL LAND SURVEYOR:	\$100.00/HR
PROJECT ENGINEER:	\$90.00/HR
PROJECT MANAGER:	\$85.00/HR
DESIGN ENGINEER:	\$85.00/HR
GIS TECHNICIAN:	\$85.00/HR
CIVIL ENGINEERING TECHNICIAN:	\$75.00/HR
SENIOR DRAFTSMAN:	\$65.00/HR
PROJECT SITE REPRESENTATIVE:	\$60.00/HR
DRAFTSMAN:	\$55.00/HR
SURVEY CREW (2 Man Crew)	\$110.00/HOUR
SURVEY CREW (1 Man Crew)	\$80.00/HOUR

Equipment and Other Charges

ITEM	RATE
VEHICLE CHARGES:	\$45.00/Day+\$0.50/Mile
GPS UNIT:	\$45.00/HOUR or \$450.00 max.
ROBOTIC TOTAL STATION:	\$40.00/HOUR or \$400.00 max.
ATV w/Trailer:	\$100.00/DAY
UAV	\$50/20min flight
CONSULTANTS/SUB CONSULTANTS:	Invoice Cost + 10%
SURVEYING SUPPLIES:	Invoice Cost + 10%
LARGE FORMAT PRINTS:	\$0.50/Square Foot
COPIES, PRINTS, ETC.:	Invoice Cost + 15%
EQUIPMENT RENTAL:	Invoice Cost + 15%
MEALS/PERDIEM:	\$45.00/DAY per person

Note: Other negotiated rates may be provided as a Lump Sum Fee with a detailed scope of work.



CASPER 2021 RATE SCHEDULE

Description	Unit Description	Unit Billed
PERSONNEL		
Principal Engineer	Hour	\$ 190.00
Senior Engineer	Hour	\$ 185.00
Engineer III	Hour	\$ 165.00
Engineer I	Hour	\$ 115.00
Project Manager (Report Prep/Analysis)	Hour	\$ 135.00
Drilling Crew Chief	Hour	\$ 85.00
Engineering Technician I	Hour	\$ 65.00
Engineering Technician I (Overtime)	Hour	\$ 90.00
Draftsperson	Hour	\$ 85.00
Administrative Assistant	Hour	\$ 55.00
LABORATORY TESTING		
Sieve Analysis of Aggregate (Coarse and Fine)	Test	\$ 125.00
Sieve Analysis -200 Wash Only	Test	\$ 90.00
Atterberg Limits-Plasticity	Test	\$ 95.00
R-Value (Hveem Stabilometer)	Test	\$ 450.00
California Bearing Ratio of Cohesive Soils	Test	\$ 390.00
Standard Proctor (Method A, B, or C)	Test	\$ 225.00
Modified Proctor (Method A, B, or C)	Test	\$ 250.00
Consolidation In Situ 24-hr - 7 Points	Test	\$ 140.00
Unit Weight & Moisture - Ring or Shelby Tube	Test	\$ 20.00
Moisture Content - Soils	Test	\$ 10.00
Chemistry Suite (Sulfates, pH, Resistivity)	Test	\$ 85.00
Clay Lumps-Fine Aggregate	Test	\$ 70.00
Organic Impurities	Test	\$ 70.00
Specific Gravity/Absorption: Coarse	Test	\$ 125.00
Specific Gravity/Absorption: Fine	Test	\$ 125.00
Light Weight Particles Content: CA@2.0	Test	\$ 90.00
Unit Weight: Fine Aggregate	Test	\$ 95.00
Los Angeles Abrasion - ASTM C131	Test	\$ 225.00
Sulfate Soundness, Na/Mg:5 Pan	Test	\$ 400.00
Fractured Faces	Test	\$ 100.00
Flat and Elongated Particles	Test	\$ 175.00
ASR (ASTM:C1567) Aggregate Combo	Test	\$ 1,200.00
4"x8" - Compressive Strength Cylinder	Each	\$ 25.00
6"x12" - Compressive Strength Cylinder	Each	\$ 30.00
Cylinder Pickup/Delivery	Trip	\$ 150.00
Compressive Strength Testing Std. Cylinders (5 set)	Set	\$ 125.00
6" Concrete Core	Each	\$ 25.00
Laboratory Mix Design/Gyratory	Test	\$ 5,500.00
Extraction/Gradation	Test	\$ 225.00
Extraction Only	Test	\$ 150.00
Marshall Mix Verification	Test	\$ 500.00
Dry Density (Unit Weight) & Moisture Content	Test	\$ 20.00
Unconfined Compression (Rock or Soil)	Test	\$ 125.00
Splitting Tensile Strength	Test	\$ 105.00
Slake Durability	Test	\$ 90.00
EXPENSES / EQUIPMENT		
Equipment	Hour	\$ 10.00
Site Trailer	Week	\$ 1,000.00
Casper Mileage	Mile	\$ 0.80
Nuclear Gauge Rental	Hour	\$ 10.00
Trip Charge (in-town)	Trip	\$ 50.00
1-Ton 4WD Pickup Mileage	Mile	\$ 1.25
Coring Machine	Day	\$ 225.00

RESOLUTION NO. 21-186

A RESOLUTION AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES WITH AMUNDSEN ASSOCIATES, LLC, FOR DESIGN SERVICES FOR THE CPU WATER GARAGE ADDITION.

WHEREAS, the City of Casper desires to secure an architectural firm to provide design services for the CPU Water Garage Addition, Project No. 21-036; and,

WHEREAS, Amundsen Associates, LLC, is ready, willing and able to provide these professional services.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Contract for Professional Services with Amundsen Associates, LLC, for the services more specifically delineated in the contract.

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to make verified partial payments and contract extensions, using appropriate funds, throughout the project as prescribed by the Agreement, for a total amount not to exceed One Hundred Forty-Three Thousand Four Hundred Twenty-Five Dollars (\$143,425).

PASSED, APPROVED, AND ADOPTED this ____ day of December, 2021.

APPROVED AS TO FORM:



ATTEST:

Fleur Tremel
City Clerk

CITY OF CASPER, WYOMING
A Municipal Corporation

Steven K. Freel
Mayor

December 21, 2021

MEMO TO: His Honor, The Mayor, and Members of City Council
FROM: J. Carter Napier, City Manager *JCN*
SUBJECT: Amoco Reuse Agreement Joint Powers Board Reappointments

Meeting Type & Date

Regular Council Meeting, December 21, 2021

Action Type

Minute Action

Recommendation:

That Council, by minute action, authorize the reappointments of Mr. Larry Madsen and Mr. Terry Lane to the Amoco Reuse Agreement Joint Powers Board (ARAJPB).

Summary:

The ARAJPB has two (2) board positions whose terms will end on December 31, 2021. Current members Larry Madsen and Terry Lane have both submitted a letter of interest to be reappointed to the board.

The ARAJPB is a joint City/County board that requires approval from both the City Council and the County Commissioners. These items are on the County Commissioners December 21, 2021, agenda for approval as well.

This was both Mr. Madsen and Mr. Lane's first term and they are eligible for one (1) additional three (3) year term beginning January 1, 2021 and expiring December 31, 2024.

Financial Considerations:

No Financial Considerations

Oversight/Project Responsibility:

Amoco Reuse Agreement Joint Powers Board

Attachments:

Letter of Interest Larry Madsen
Letter of Interest Terry Lane
Resume Terry Lane

PUBLIC SERVICE OPPORTUNITY

The City of Casper and Natrona County are accepting applications from interested individuals who wish to serve as members of Amoco Reuse Agreement Joint Powers Board (ARAJPB) of Directors.

This board is responsible for the oversight of the reuse of the former Amoco Refinery Property, one of our community's most important assets. They control the Three Crowns Golf Course located on the Platte River Commons, and they are tasked with the commercial development of the Salt Creek Heights and Platte River Commons. This term to be filled will be from January 1, 2022 until December 31, 2024. Upon completion of the initial term, a letter of interest will be required to fill the next portion of the three-year term.

If you are interested in participating in the rewarding and important work of this board, please submit a letter of interest, along with a brief resume of your experience to Amoco Reuse Agreement Joint Powers Board, 2435 King Blvd., Suite 249R, Casper, Wyoming 82604. Attention: Renee Hahn. The deadline for accepting these applications is Friday, December 17, 2021.

If you have questions about the work of the board, please call Renee Hahn at 472-5591.

September 15, 2021

Honorable Mayor of Casper and
Chair of the Natrona County Commissioners

Honorable Mayor, Steve Freel and County Commission Chair, Paul Bertoglio

Please accept this letter as my desire to be reappointed to the Amoco Reuse Agreement Joint Powers Board. I was appointed this last spring so I am a relatively new member. My current term expires on December 31, 2021 and I wish to remain on the board for an additional three year term that would expire on December 31, 2024.

I currently serve on the board for the Three Crowns Golf course. While I am still getting my feet on the ground I have found this to be an interesting effort. I am supportive of the Board's responsibilities and the efforts to carry out its mission. I believe I can continue to be an asset to the board and hope to continue.

Thank you for your consideration.


Larry Madsen

Terry Lane

2321 Kingsbury Dr

Casper, Wy 82609

307-259-9658

Terry@TerryJLane.com

November 1st, 2021

Natrona County Commissioners and Casper City Council,

Please accept this letter as an expression of my desire to be re-appointed to the Amoco Reuse Agreement Joint Powers Board for an addition 3-year term. This would be my second term.

During my first 3 years I served two years as the Treasurer and look forward to the opportunity to continue work on the board.

My background in IT project management, consulting, and engineering provides unique perspective on the board.

In addition, please see my attached resume for reference.

Sincerely,

Terry Lane

Terry Lane

Project Manager

Seeking to push my career in challenging directions with great long-term potentials. I am a dependable initiative-taker with 10+ years of remote working experience.

Experience

2013 -2018 and 2019-Current

LEAD IT Engineer/Project Manager- CACI

Manage Caribbean Communications Shelter Upgrades including budgetary, timeline, construction, tasking, and personnel. Project performed in an agile setting with client needs changing consistently.

Supervise all hazards modernization communication shelter upgrades in multiple locations. This tasking required strong communications, learning new skills, team collaboration, and constantly shifting priorities.

Analyze budget, team travel, overall tasking for team.

Travel to various client locations to oversee projects, maintenance, upgrades.

Ensure quality of equipment and services performed across the country met or exceeded client expectations.

2018-2019

Account and Project Manager- Manufacturing Works

Work with local manufacturing clients to resolve problems within their facility. Highlights include getting one company California certified for stormwater drains. Collaborated with clients to keep costs under budget and timelines beating expectations.

2010-2013

Regional Engineering Manager- Townsquare Media

Supervise all technical gear within 3 Wyoming radio markets. Budget management, team management, technical skills, and communications were critical.

Education

2013

MBA Information Technology Management

Western Governors University

2009

BA Information Technology Management

Western Governors University

2020

Project Management Professional (PMP)

PMI

Skills

- Communications
- Project Management

Contact

2321 Kingsbury Dr.

Casper, Wy 82609

(307) 259-9658

Terry@TerryJLane.com

<https://www.linkedin.com/in/terryjlane/>

RESOLUTION NO. 21-187

A RESOLUTION AUTHORIZING AND ACCEPTING THE ONEWYO OPIOID MEMORANDUM OF AGREEMENT - A DISTRIBUTION PLAN TO RESOLVE CERTAIN CLAIMS OF THE CITY OF CASPER IN THE LAWSUIT REGARDING THE NATIONAL OPIOID EPIDEMIC.

WHEREAS, the claims of Casper, Wyoming, against pharmaceutical supply chains, participants and such claims were referred to a multi-district litigation mechanism to facilitate the claims of cities, counties, states, and others who have suffered damages caused by the conduct of those who benefited from the national opioid epidemic and all federal actions have been centralized into one court in Ohio, entitled *In re: National Prescription Opiate Litigation*; and,

WHEREAS, the City of Casper, entered into a Contract for Professional Services with Ochs Law Firm P.C., to seek recovery for damages due to what has been described as a national opioid epidemic; and,

WHEREAS, the Ochs Law Firm P.C., has been representing the City in this matter and a proposed distribution plan to resolve certain claims of the states, counties and local governments has been proposed and is titled as the OneWyo Opioid Settlement Memorandum of Agreement. Other claims of the City will remain in litigation; and,

WHEREAS, the City of Casper gives its assent to the proposed distribution plan for the Distributor Settlement Agreement and the Janssen Settlement Agreement as referenced in the OneWyo Opioid Settlement Agreement attached; and,

WHEREAS, the State's share will be thirty-five percent (35%) and the counties and qualifying municipalities will receive sixty-five percent (65%). Casper's share of the Distributor Settlement Agreement and the Janssen Settlement Agreement is 7.35%, see Exhibit B to the OneWyo Opioid Settlement Agreement (attached); and,

WHEREAS, the settlement requires that the funds be used for mitigation, treatment, education and emergency assistance to and for opioid abatement strategies. the categories of abatement strategies are broadly listed and described in Exhibit A to the OneWyo Opioid Settlement a copy of which is attached.

WHEREAS, the City is required to pay Mr. Ochs for the services he has provided; Mr. Ochs has committed that he will seek no more than ten percent (10%) of the entities payments as a fee. Mr. Ochs has also agreed to diminish his clients' fees by the amount of payments he will receive in payment from the multi-district "common fund."

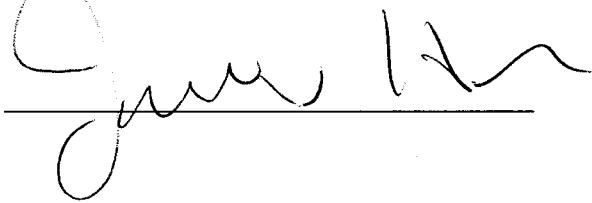
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: the City of Casper, Wyoming, agrees to and does accept the distribution and division of funds referenced above and the Mayor is hereby

authorized and directed to execute the Memorandum of Understanding titled the OneWyo Opioid Settlement Memorandum of Agreement.

BE IT FURTHER RESOLVED: to the extent there is a conflict between this Resolution and Resolution No. 21-176, this Resolution shall control.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2021.

APPROVED AS TO FORM:



A handwritten signature in black ink, appearing to read 'Fleur Tremel', is written over a horizontal line.

ATTEST:

CITY OF CASPER, WYOMING,
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

OneWyo Opioid Settlement Memorandum of Agreement

Whereas, Pharmaceutical Supply Chain Participants have contributed to the opioid epidemic, which has in turn harmed the people and communities of the State of Wyoming.

Whereas, the State of Wyoming, through its Attorney General, and certain Participating Local Governments are separately engaged in investigation, litigation, and settlement discussions seeking to hold Pharmaceutical Supply Chain Participants accountable for the damage they have caused in Wyoming.

Whereas, other Participating Local Governments, while not engaged in separate litigation, have supported the State's efforts in the legal fight against the opioid crisis.

Whereas, the State and all Participating Local Governments share a common desire to abate and alleviate the impacts of the Pharmaceutical Supply Chain Participants' misconduct throughout the State of Wyoming.

Whereas, jointly approaching Settlements with Pharmaceutical Supply Chain Participants benefits all Parties by improving the likelihood of successful Settlement and maximizing the recovery from any such Settlement.

Whereas, specifically, the State and Participating Local Governments anticipate that Settlements with major Pharmaceutical Supply Chain Participants will take the form of a national resolution (National Settlement Agreement) and Wyoming's share of any such resolution will be maximized only if Wyoming's political subdivisions of a certain size participate in the National Settlement.

Whereas, the State and Participating Local Governments intend this agreement to facilitate their compliance with the terms of any National Settlement Agreement.

Whereas, the State and Participating Local Governments anticipate that the National Settlement Agreement will provide a default allocation between each state and its political subdivisions unless they enter into a state-specific agreement regarding the distribution and use of payments (State-Subdivision Agreement).

Whereas, the State and Participating Local Governments intend this agreement to serve as a State-Subdivision Agreement under any Settlement.

Whereas, the aforementioned investigation and litigation have caused some Pharmaceutical Supply Chain Participants to declare bankruptcy, and they may cause additional Pharmaceutical Supply Chain Participants to declare bankruptcy in the future.

Whereas, the State and Participating Local Governments intend this agreement to serve as a State-Subdivision Agreement under resolutions of relevant claims against Pharmaceutical Supply Chain Participants entered in bankruptcy court that provide payments to both the State and its subdivisions and allow for the allocation between a state and its political subdivisions to be set through a state-specific agreement (Bankruptcy Resolution).

Whereas, specifically, the State and Participating Local Governments intend this agreement to serve under the Bankruptcy Resolution concerning Purdue Pharma L.P. as a statewide abatement agreement, and under this agreement, a statewide abatement agreement is a type of State-Subdivision Agreement.

Now, therefore, in consideration of the foregoing, the State and its Participating Local Governments, enter into this “OneWyo Opioid Settlement Memorandum of Agreement” (MOA) relating to the allocation and use of the proceeds of any Settlement as described in this MOA.

I. Definitions

As used in this MOA:

- A.** “Approved Use(s)” means any opioid or co-occurring substance use disorder related strategies, projects, or programs that fall within, or are reasonably related or otherwise consistent with, the list of uses set out in Exhibit A, attached hereto and incorporated herein by reference.
- B.** “Bankruptcy Resolution” takes the meaning set out in the above recitals.
- C.** “Localized Share” takes the meaning set out in Section II of this MOA.
- D.** “National Settlement Agreement” takes the meaning set out in the above recitals.
- E.** “Opioid Funds” means the monetary amounts obtained through a Settlement as defined in this MOA, but does not include any separate fund or other device described in Section V of this MOA for the payment of any attorneys’ fees and expenses incurred in litigating against any Pharmaceutical Supply Chain Participant. Also not included are any funds made available in a National Settlement Agreement or any Bankruptcy Resolution for the reimbursement of the United States Government.
- F.** “Participating Local Governments” means all counties, cities, and towns within the geographic boundaries of the State of Wyoming that have signed this MOA. The Participating Local Governments may be referred to separately in this MOA as “Participating Count(ies)” and “Participating Cit(ies).”
- G.** “Parties” means the State of Wyoming and all Participating Local Governments.

OneWyo Opioid Settlement Memorandum of Agreement

- H. “Pharmaceutical Supply Chain” means the process and channels through which opioids or opioid products are manufactured, marketed, promoted, distributed, or dispensed.
- I. “Pharmaceutical Supply Chain Participant” means any entity that engages in or has engaged in the manufacturing, marketing, promotion, distribution, or dispensing of opioids.
- J. “Settlement” means the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant when that resolution has been jointly entered into by the State and the Participating Local Governments, including but not necessarily limited to the National Settlement Agreement involving Johnson & Johnson, AmerisourceBergen, Cardinal Health, and McKesson and a Bankruptcy Resolution concerning Purdue Pharma L.P.
- K. “State-Subdivision Agreement” takes the meaning set out in the above recitals.
- L. “Statewide Share” takes the meaning set out in Section II of this MOA.
- M. “The State” means the State of Wyoming acting by and through its Attorney General.

II. Allocation of Opioid Funds

- A. All Opioid Funds will be divided proportionally with 35% allocated to the State (Statewide Share) and 65% allocated to the Participating Local Governments (Localized Share).
- B. The Localized Share will be allocated to the Participating Local Governments in the proportions set out in Exhibit B, attached hereto and incorporated herein by reference, which is based upon the opioid negotiation class model developed in connection with *In re: Nat’l Prescription Opiate Litigation*, MDL 2804 (N.D. Ohio). The proportions set forth in Exhibit B provide payments to (1) all Wyoming counties, and (2) all Wyoming cities and towns with populations over 10,000 based on the United States Census Bureau’s Vintage 2019 population totals.
- C. If a county or city listed on Exhibit B does not join this MOA, then that non-Participating Local Government’s allocation of the Localized Share as identified in Exhibit B will be reallocated to the Localized Share to be distributed in accordance with the remaining proportions set for in Exhibit B.

- D. Any Participating Local Government allocated a share in Exhibit B may elect to direct its share of current or future annual distributions of Localized Share Funds to the Statewide Share.

III. Use of Opioid Funds

- A. Regardless of allocation, all Opioid Funds must be used in a manner consistent with the Approved Uses definition, or a substantially similar definition memorialized in a subsequent Settlement that becomes an order of a court. No Opioid Funds will be used as restitution for past expenditures. Rather, Opioid Funds must be used in a present and forward-looking manner to actively abate and alleviate the impacts of the opioid crisis and co-occurring substance abuse in Wyoming. Compliance with these requirements will be verified through Section VI's reporting requirements.
- B. The Statewide Share must be used only for (1) Approved Uses within the State of Wyoming or (2) grants for Approved Uses within the State of Wyoming. The State of Wyoming, Department of Health will serve as the lead agency responsible for distributing and using the Statewide Share in a manner that in its judgment will best address the opioid crisis within the State.
- C. The Localized Share must be used only for (1) Approved Uses by Participating Local Governments or (2) grants for Approved Uses.
- D. Each Participating County shall regularly consult with and receive input from its constituent cities and towns regarding effective distribution and use of the Localized Share Funds. Each Participating County shall make reasonable and good faith efforts to not only secure the collaboration of each of its constituent cities and towns, but also to use the Opioid Funds in a manner that benefits the residents of each constituent city and town, regardless of population.
- E. Notwithstanding any term of this MOA, Participating Local Governments may collaborate with local governments both within and beyond their borders for the purpose of more effectively using Opioids Funds to abate the opioid crisis.

IV. Method of Distribution of Opioid Funds

- A. Unless newly-enacted legislation or the terms of a Settlement that becomes an order of a court provides otherwise, the Statewide Share will be distributed to the Wyoming Department of Health through the Wyoming Attorney General acting as trustee, agent, or attorney-in-fact to hold and distribute such amount, under Wyo. Stat. Ann. § 9-1-639(a), exclusively for abating the opioid crisis throughout Wyoming.

- B.** Unless newly-enacted legislation or the terms of a Settlement that becomes an order of a court provides otherwise, the Localized Share will be distributed directly to each Participating Local Government in accordance with the terms of any Settlement. In the event that a Settlement does not provide for direct distribution to a Participating Local Government, the Localized Share will be distributed to each Participating Local Government by the Wyoming Attorney General acting as trustee, agent, or attorney-in-fact to hold and distribute such amount, under Wyo. Stat. Ann. § 9-1-639(a), exclusively for abating the opioid crisis throughout Wyoming. If the Localized Share is to be distributed by the Wyoming Attorney General, each Participating Local Government shall designate a lead contact or agency for the purposes of receiving its portion of the Localized Share. This designation shall be made in writing to the Attorney General within a sufficiently reasonable time to allow orderly distribution of Opioid Funds.

V. Payment of Counsel and Expenses

- A.** The Parties anticipate that as part of the National Settlement Agreement or Bankruptcy Resolution involving Purdue Pharma L.P., the Pharmaceutical Supply Chain Participants or courts in *In re: Nat'l Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio) and *In re: Purdue Pharma L.P.*, No. 19-23649 (Bankr. S.D.N.Y.) will create common benefit funds or similar devices (i.e. contingency fee funds), to compensate attorneys for services rendered and expenses incurred in litigating against certain Pharmaceutical Supply Chain Participants. The State and any Participating Local Government may secure the payment of attorneys' fees—whether contingent, hourly, fixed, or otherwise—and expenses related to litigation against Pharmaceutical Supply Chain Participations from such separate funds.
- B.** The State of Wyoming will secure payment of its attorneys' fees and expenses related to litigation against the Pharmaceutical Supply Chain Participants from such separate funds. No attorneys' fees or expenses relating to the State of Wyoming's investigation and litigation of the Pharmaceutical Supply Chain Participants will be paid from the Statewide Share. Similarly, no attorneys' fees or expenses related to the representation of any Participating Local Government in litigation against any Pharmaceutical Supply Chain Participant will be paid from the Statewide Share. Rather, the Statewide Share will be used exclusively to abate and alleviate the opioid crisis consistent with the terms of this MOA.
- C.** In accordance with Judge Polster's August 6, 2021 Order in *In re: Nat'l Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio), contingency fee

agreements related to litigation against any Pharmaceutical Supply Chain Participant entered into by a Participating Local Government are capped at a total of fifteen percent (15%) of the amount that will be received by the represented Participating Local Government. Counsel for any Participating Local Government is required to first seek payment of that fifteen percent (15%) through such separate common benefit or contingency fee fund before seeking any additional payment. To the extent that counsel does not receive the full fifteen percent (15%) from any separately established common benefit or contingency fee fund, they may seek the difference from the represented Participating Local Government. The Participating Local Government, in its sole discretion, may determine whether to pay counsel that difference from its share of the Localized Share. In no event shall counsel be entitled to payment of fees in excess of fifteen percent (15%) of the amount allocated to, and eventually received by, the represented Participating Local Government. For the avoidance of doubt, this agreement does not require a represented Participating Local Government to pay contingency fees in excess of what counsel recovers from any separately established common benefit or contingency fee fund.

VI. Compliance Certification and Reporting

- A.** The provisions of this Section VI will apply unless newly-enacted legislation or a subsequent Settlement that becomes an order of a court imposes superseding requirements.
- B.** Before receiving any disbursement under this MOA, each Participating Local Government must certify to the Attorney General that it will allocate and use Opioid Funds in accordance with this MOA on projects, programs, and strategies that constitute Approved Uses.
- C.** By January 31 of each calendar year, each Participating Local Government shall certify to the Attorney General that all Opioid Funds expended during the preceding calendar year were used in accordance with this MOA on projects, programs, and strategies that constitute Approved Uses. In submitting this certification, each Participating Local Government shall include a report detailing for the preceding calendar year: (1) the amount of the Localized Share received by the Participating Local Government; (2) the amount of Localized Share expended by the Participating Local Government—broken down by funded project, program, or strategy; and (3) the amount of any allocations awarded by the Participating Local Government—listing the recipients, amounts awarded, amounts disbursed, disbursement terms, and the projects, programs, or strategies funded. Future Localized Share payments to a

Participating Local Government that is delinquent in providing this certification and report shall be delayed until that Participating Local Government submits the required certification and report.

- D. If a Participating Local Government uses Opioid Funds on non-Approved Uses, it shall have sixty (60) days after discovery of the expenditure to cure the unapproved expenditure through payment of such amount for opioid remediation activities through amendment or repayment.
- E. If a Participating Local Government has used Opioid Funds for non-Approved Uses, and has not cured the unapproved use as allowed above, future Localized Share payments to that Participating Local Government shall be reduced by an amount equal to the inconsistent expenditures, and if the inconsistent expenditure is greater than the expected future stream of payments of the Participating Local Government, the Attorney General may initiate a process up to and including litigation to recover and redistribute the overage among eligible Participating Local Governments. Any recovery or redistribution shall be distributed consistent with Section II of this MOA. The Attorney General may recover from the Participating Local Government who failed to cure the unapproved use any litigation fees, costs, and expenses incurred to recover such funds.
- F. By January 31 of each calendar year, the State shall publish online a report detailing for the preceding calendar year: (1) the amount of the Statewide Share received; (2) the amount of the Statewide Share expended by the Department of Health—broken down by funded strategy, project, or program; and (3) the amount of any grants awarded—listing the recipients, amounts awarded, amounts disbursed, disbursement terms, and programs, strategies, and projects funded.

VII. Effectiveness

- A. This MOA shall become effective at the time a sufficient number of counties and municipalities within the geographic boundaries of the State of Wyoming have signed this MOA to qualify this MOA as a State-Subdivision Agreement under a National Settlement Agreement involving Johnson & Johnson, AmerisourceBergen, Cardinal Health, and McKesson or a Bankruptcy Resolution involving Purdue Pharma, L.P. If this MOA does not thereby qualify as a State-Subdivision Agreement, this MOA will have no effect.
- B. This MOA is effective until one year after the last date on which any Participating Local Government spends Opioid Funds pursuant to Settlements.

VIII. Amendments

- A. The Parties agree to make such amendments as necessary to implement the intent of this MOA or as are required by the final provisions of any National Settlement Agreement or Bankruptcy Resolution. The State will provide written notice of any necessary amendments to all the previously joining Parties. Any previously joining Party will have two-weeks after notice of the necessary amendments to withdraw from the MOA. The amendments will be effective to any Party that does not withdraw.
- B. The Parties agree to engage in the amendment process above in good faith.

IX. General Provisions

- A. The purposes of this MOA are to serve as a State-Subdivision Agreement under any Settlement or Bankruptcy Resolution and to permit the Parties to cooperate in resolving claims against Pharmaceutical Supply Chain Participants and to distribute any Opioid Funds in a manner that will effectively and meaningfully abate and alleviate the opioid crisis throughout Wyoming.
- B. All Parties acknowledge and agree that any National Settlement Agreement will require Participating Local Governments to release its claims against relevant Pharmaceutical Supply Chain Participants to receive Opioid Funds. The Parties further acknowledge that a Participating Local Government will receive funds through this MOA only after complying with all requirements set out in a Settlement or Bankruptcy Resolution to release its claims.
- C. The Parties acknowledge that this MOA is not a promise or representation from any Party that any Settlement or Bankruptcy Resolution will be finalized or executed.
- D. Unless otherwise required by an applicable Settlement, the construction, interpretation, and enforcement of this MOA shall be governed by the laws of the State of Wyoming, without regard to conflicts of law principles, and the Courts of the State of Wyoming shall have jurisdiction over this MOA. Agreement, with venue lying exclusively in Laramie County District Court.
- E. If any clause, paragraph, or section of this MOA shall, for any reason, be held illegal, invalid or unenforceable, such illegality, invalidity or unenforceability shall not affect any other clause, provision or section of the MOA and this MOA shall be construed and enforced as if such illegal, invalid, or unenforceable clause, section, or other provision had not been contained herein.
- F. The Parties acknowledge that this MOA does not excuse any requirements placed upon them by the terms of a Settlement or Bankruptcy Resolution,

except to the extent those terms allow for a State-Subdivision Agreement to do so.

- G.** The Parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this MOA shall not be construed so as to create such status.
- H.** Titles of sections of this MOA are for reference only, and shall not be used to construe the language in this MOA.
- I.** Nothing in this MOA shall be construed to affect or constrain the authority of the Parties under law.
- J.** Except to enforce the terms of this MOA, the State of Wyoming and the participating Local Governments do not waive sovereign or governmental immunity by entering into this MOA and each fully retains all immunities and defenses provided by law with respect to any action based on or occurring as a result of this MOA.
- K.** This MOA may be executed in counterparts. Each counterpart, when executed and delivered, shall be deemed an original and all counterparts together shall constitute one and the same MOA. Each person signing this MOA represents that he or she is fully authorized to enter into the terms and conditions of, and to execute, this MOA, and that all necessary approvals and conditions precedent to his or her execution have been satisfied.

IN WITNESS WHEREOF, the below undersigned agree to and enter into the above OneWyo Opioid Settlement Memorandum of Agreement.

FOR THE STATE OF WYOMING

Bridget Hill
Attorney General
State of Wyoming

Date

Amy A. Pauli
Senior Assistant Attorney General
State of Wyoming

Date

FOR THE PARTICIPATING LOCAL GOVERNMENTS

Name	Date
Title	
Albany County	

Name	Date
Title	
Big Horn County	

Name	Date
Title	
Campbell County	

Name	Date
Title	
Carbon County	

Name	Date
Title	
Casper	

Name	Date
Title	
Cheyenne	

Name	Date
Title	
Converse County	

Name
Title
Crook County

Date

Name
Title
Evanston

Date

Name
Title
Fremont County

Date

Name
Title
Gillette

Date

Name
Title
Goshen County

Date

Name
Title
Green River

Date

Name
Title
Hot Springs County

Date

Name
Title
Jackson

Date

Name
Title
Johnson County

Date

Name
Title
Laramie

Date

Name
Title
Laramie County

Date

Name
Title
Lincoln County

Date

Name
Title
Natrona County

Date

Name
Title
Niobrara County

Date

Name
Title
Park County

Date

Name
Title
Platte County

Date

Name
Title
Riverton

Date

Name
Title
Rock Springs

Date

Name
Title
Sheridan

Date

Name
Title
Sheridan County

Date

Name
Title
Sublette County

Date

Name
Title
Sweetwater County

Date

Name
Title
Teton County

Date

Name
Title
Uinta County

Date

Name
Title
Washakie County

Date

Name
Title
Weston County

Date

Exhibit A

OPIOID ABATEMENT STRATEGIES

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

1. Expanding availability of treatment, including Medication-Assisted Treatment (MAT), for OUD and any co-occurring substance use or mental health issues.
2. Supportive housing, all forms of FDA-approved MAT, counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it.
3. Treatment of mental health trauma issues that resulted from the traumatic experiences of the opioid user (e.g., violence, sexual assault, human trafficking) and for family members (e.g., surviving family members after an overdose or overdose fatality).
4. Expand telehealth to increase access to OUD treatment, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
5. Fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
6. Scholarships for certified addiction counselors.
7. Clinicians to obtain training and a waiver under the federal Drug Addiction Treatment Act to prescribe MAT for OUD.
8. Training for health care providers, students, and other supporting professionals, such as peer recovery coaches/recovery outreach specialists, including but not limited to the following: Training relating to MAT and harm reduction.
9. Dissemination of accredited web-based training curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service-Opioids web-based training curriculum and motivational interviewing.

10. Development and dissemination of new accredited curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service Medication-Assisted Treatment.
11. Development of National Treatment Availability Clearinghouse – Fund development of a multistate/nationally accessible database whereby health care providers can list locations for currently available in-patient and out-patient OUD treatment services that are accessible on a real-time basis by persons who seek treatment.
12. Support and reimburse services that include the full American Society of Addiction Medicine (ASAM) continuum of care for OUD.
13. Improve oversight of Opioid Treatment Programs (OTPs) to assure evidence-informed practices such as adequate methadone dosing.

B. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (INTERVENTION)

1. Ensuring that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund Screening, Brief Intervention and Referral to Treatment (SBIRT) programs to reduce the transition from use to disorders.
3. Training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on the late adolescence and young adulthood when transition from misuse to opioid disorder is most common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management and/or support services.
6. Support work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
7. Create school-based contacts who parents can engage with to seek immediate treatment services for their child.
8. Developing best practices on addressing OUD in the workplace.

9. State assistance programs for health care providers with OUD.
10. Engaging non-profits and faith community as a system to support outreach for treatment.

C. ADDRESS THE NEEDS OF CRIMINAL-JUSTICE-INVOLVED PERSONS

1. Address the needs of persons involved in the criminal justice system who have opioid use disorder (OUD) and any co-occurring substance use disorders or mental health (SUD/MH) issues.
2. Support pre-arrest diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH issues, including established strategies such as:
 - a. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (PAARI);
 - b. Active outreach strategies such as the Drug Abuse Response Team (DART) model;
 - c. “Naloxone Plus” strategies, which work to ensure that individuals who have received Naloxone to reverse the effects of an overdose are then linked to treatment programs;
 - d. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (LEAD) model; or
 - e. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network.
3. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH issues to evidence-informed treatment, including MAT, and related services.
4. Support treatment and recovery courts for persons with OUD and any co-occurring SUD/MH issues, but only if they provide referrals to evidence-informed treatment, including MAT.
5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH issues who are incarcerated, on probation, or on parole.
6. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate re-entry services to individuals with OUD and any co-occurring SUD/MH issues who are leaving jail or prison or who have recently left jail or prison.

7. Support critical time interventions (CTI), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.

D. ADDRESS THE NEEDS OF WOMEN WHO ARE OR MAY BECOME PREGNANT

1. Evidence-informed treatment, including MAT, recovery, and prevention services for pregnant women or women who could become pregnant and have OUD.
2. Training for obstetricians and other healthcare personnel that work with pregnant women and their families regarding OUD treatment.
3. Other measures to address Neonatal Abstinence Syndrome, including prevention, care for addiction and education programs.
4. Child and family supports for parenting women with OUD.
5. Enhanced family supports and child care services for parents receiving treatment for OUD.

E. SUPPORT PEOPLE IN TREATMENT AND RECOVERY AND REDUCE STIGMA

1. The full continuum of care of recovery services for OUD and any co-occurring substance use or mental health issues, including supportive housing, residential treatment, medical detox services, peer support services and counseling, community navigators, case management, and connections to community-based services.
2. Identifying successful recovery programs such as physician, pilot, and college recovery programs, and providing support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
3. Training and development of procedures for government staff to appropriately interact and provide social and other services to current and recovering opioid users, including reducing stigma.
4. Community-wide stigma reduction regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
5. Engaging non-profits and faith community as a system to support family members in their efforts to manage the opioid user in the family.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE PROPER PRESCRIBING OF OPIOIDS

1. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
2. Academic counter-detailing.
3. Continuing Medical Education (CME) on prescribing of opioids.
4. Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Development and implementation of a National Prescription Drug Monitoring Program – Fund development of a multistate/national prescription drug monitoring program (PDMP) that permits information sharing while providing appropriate safeguards on sharing of private health information, including but not limited to:
 - a. Integration of PDMP data with electronic health records, overdose episodes, and decision support tools for health care providers relating to opioid use disorder (OUD).
 - b. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation’s Emergency Medical Technician overdose database (DOT EMT overdose database).
6. Educating Dispensers on Appropriate Opioid Dispensing.

G. PREVENT MISUSE OF OPIOIDS

1. Corrective advertising/affirmative public education campaigns.
2. Public education relating to drug disposal.
3. Drug take-back disposal or destruction programs.
4. Fund community anti-drug coalitions that engage in drug prevention efforts.

5. School-based programs that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
6. Support community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction – including staffing, educational campaigns, or training of coalitions in evidence-informed implementation.
7. School and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
8. Engaging non-profits and faith community as a system to support prevention.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

1. Increasing availability and distribution of naloxone and other drugs that treat overdoses to first responders, overdose patients, opioid users, families and friends of opioid users, schools, community navigators and outreach workers, drug offenders upon release from jail/prison, and other members of the general public.
2. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, and other members of the general public.
3. Developing data tracking software and applications for overdoses/naloxone revivals.
4. Public education relating to emergency responses to overdoses.
5. Public health entities provide free naloxone to anyone in the community.
6. Public education relating to immunity and Good Samaritan laws.
7. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
8. Syringe service programs, including supplies, staffing, space, peer support services, and the full range of harm reduction and treatment services provided by these programs.
9. Expand access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.

PART THREE: OTHER STRATEGIES

I. SERVICES FOR CHILDREN

1. Support for Children's Services – Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

J. FIRST RESPONDERS

1. Law Enforcement – Participating Local Governments may also use their share of funds for law enforcement expenditures relating to the opioid epidemic.
2. Educating first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
3. Increase Electronic Prescribing to Prevent Diversion and Forgery.

K. LEADERSHIP, PLANNING AND COORDINATION

1. Community regional planning to identify goals for opioid reduction and support efforts or to identify areas and populations with the greatest needs for treatment intervention services.
2. A government dashboard to track key opioid-related indicators and supports as identified through collaborative community processes.

L. TRAINING

1. Funding for programs and services regarding staff training and networking to improve staff capability to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-systems coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD (e.g., health care, primary care, pharmacies, PDMPs, etc.).

M. RESEARCH

1. Funding opioid abatement research.
2. Research improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.
3. Support research for novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
4. Support for innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
5. Expanded research for swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (e.g. Hawaii HOPE and Dakota 24/7).
6. Research expanded modalities such as prescription methadone that can expand access to MAT.

Exhibit B

Participating Local Government Allocation Proportions	
Local Government	Percentage of Localized Share
Albany	1.63%
Big Horn	3.03%
Campbell County	4.44%
Carbon County	3.70%
Casper	7.35%
Cheyenne	1.23%
Converse County	1.90%
Crook County	0.54%
Evanston	1.97%
Fremont County	6.74%
Gillette	1.74%
Goshen County	1.64%
Green River	0.61%
Hot Springs County	0.86%
Jackson	0.56%
Johnson County	0.93%
Laramie	3.42%
Laramie County	15.59%
Lincoln County	3.12%
Natrona County	7.90%
Niobrara County	0.15%
Park County	5.80%
Platte County	1.75%
Riverton	1.27%
Rock Springs	1.53%
Sheridan	0.34%
Sheridan County	3.91%
Sublette County	0.71%
Sweetwater County	7.64%
Teton County	1.33%
Uinta County	4.39%
Washakie County	1.50%
Weston County	0.78%

RESOLUTION NO. 21-188

A RESOLUTION AUTHORIZING THE MAYOR TO SIGN SETTLEMENT PARTICIPATION FORMS ATTACHED FOR THE CITY OF CASPER TO PARTICIPATE AS PROVIDED IN THE SETTLEMENT AGREEMENTS DESIGNATED AS THE "JANSSEN SETTLEMENT" DATED JULY 21, 2021 AND "DISTRIBUTOR SETTLEMENT" DATED JULY 21, 2021.

WHEREAS, the claims of Casper, Wyoming, against pharmaceutical supply chains, participants and such claims were referred to a multi-district litigation mechanism to facilitate the claims of cities, counties, states, and others who have suffered damages caused by the conduct of those who benefited from the national opioid epidemic and all federal actions have been centralized into one court in Ohio, entitled *In re: National Prescription Opiate Litigation*; and,

WHEREAS, the City of Casper, may elect its participation in the Distributor Settlement Agreement and Janssen Settlement Agreement; and,

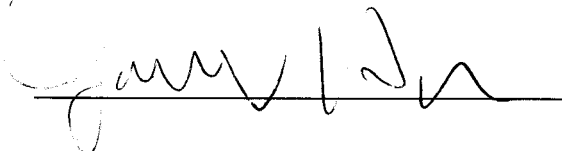
WHEREAS, a Distributor Settlement Agreement and Janssen Settlement Agreement in the litigation were dated July 21, 2021, implementing how settlement funds will be allocated to the City; and,

WHEREAS, the City has reviewed the Distributor Settlement Agreement and the Janssen Settlement Agreement and wish to approve the City's participation in the Agreements.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: the City of Casper, Wyoming, that the Mayor is hereby authorized and directed to execute a Settlement Participation Form to participate in and pursuant to the "Janssen Settlement" and a Settlement Participation Form to participate in and pursuant to the "Distributor Settlement".

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2021.

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be "Gary L. ...", is written over a horizontal line.

ATTEST:

CITY OF CASPER, WYOMING,
A Municipal Corporation

Fleur Tremel
City Clerk

Steven K. Freel
Mayor

Settlement Participation Form

Governmental Entity: City of Casper	State: WY
Authorized Signatory: Steven K. Freel	
Address 1: 200 North David Street Attn: Mayor Steven K. Freel	
Address 2: 200 North David Street Attn: City Attorney's Office	
City, State, Zip: Casper, Wyoming 82601	
Phone: 307-235-7504	
Email: sfreel@Casperwy.gov	

The governmental entity identified above (“Governmental Entity”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“Janssen Settlement”), and acting through the undersigned authorized official, hereby elects to participate in the Janssen Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Janssen Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Janssen Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Janssen Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Janssen Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Janssen Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Janssen Settlement.
7. The Governmental Entity has the right to enforce the Janssen Settlement as provided therein.



8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Janssen Settlement, including but not limited to all provisions of Section IV (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Janssen Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Janssen Settlement shall be a complete bar to any Released Claim.

9. In connection with the releases provided for in the Janssen Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Janssen Settlement.

10. Nothing herein is intended to modify in any way the terms of the Janssen Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Janssen Settlement in any respect, the Janssen Settlement controls.



I swear under penalty of perjury that I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: Steven K. Freel

Title: Mayor

Date: _____



Settlement Participation Form

Governmental Entity: City of Casper, Wyoming	State: WY
Authorized Signatory: Steven K. Freel	
Address 1: 200 North David Street, Attn: Mayor Steven K. Freel	
Address 2: 200 North David Street, Attn: City Attorney's Office	
City, State, Zip: Casper, WY 82601	
Phone: 307-235-7504	
Email: sfreel@Casperwy.gov	

The governmental entity identified above (“Governmental Entity”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“Distributor Settlement”), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement.
7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.



8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including but not limited to all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.
10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.
11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.



I swear under penalty of perjury that I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: Steven K. Freel

Title: Mayor

Date: _____

